



CITY COUNCIL REGULAR MEETING AGENDA JUNE 18, 2019

CLOSED SESSION:	6:00P.M. – 6:30 P.M.
BUDGET WORKSHOP:	6:30P.M. – 7:00 P.M.
OPEN SESSION:	7:00 P.M.

Notice is hereby given that the City Council will hold a Regular Meeting on June 18, 2019, at the City Council Chambers, 1416 C Street, Livingston, California. Persons with disabilities who may need assistance should contact the Deputy City Clerk at least 24 hours prior to this meeting at (209) 394-8041, Ext. 121. Any writings or documents pertaining to an Open Session item provided to a majority of the members of the legislative body less than 72 hours prior to the meeting shall be made available for public inspection at Livingston City Hall, 1416 C Street. The Open Session will begin at 7:00 p.m. the Closed Session will be held in accordance with the state law prior to the Open Session beginning at 6:00 p.m. The Closed Session will be held at the City Council Chambers Located at 1416 C Street. The agenda shall be as follows:

CLOSED SESSION

1. Call to Order
2. Roll Call

CLOSED SESSION

A "Closed" or "Executive" Session of the City Council may be held in accordance with state law which may include, but is not limited to, the following types of items: personnel matters, labor negotiations, security matters, providing instructions to real property negotiators, conference with legal counsel regarding pending litigation. The Closed Session will be held in the City Council Chambers located at 1416 C Street, Livingston, California. Any public comment on Closed Session items will be taken before the Closed Session. Any required announcements or discussion of Closed Session items or actions following the Closed Session will be made in the City Council Chambers, 1416 C Street, Livingston, California.

1. Conference with Real Property Negotiator
(Government Code Section 54956.8)
Real Property:
APN: 024-191-034-000
APN: 024-154-005-000
APN: 024-153-003-000
APN: 024-153-011-000
APN: 024-147-006-000
Negotiating Parties for City: Jose Antonio Ramirez, City Manager
Under Negotiation: Potential Property Sale

2. Conference with Labor Negotiator
(Government Code Section 54957.6)
Labor Negotiator: Jose Antonio Ramirez, City Manager
Employee Organizations: OE3 - Police Supervisory Employees Association.
OE3 - Management/Confidential Bargaining Unit
OE3 - Livingston Police Officer Association
AFSCME – Public Works and Parks Unit
All Represented and Unrepresented City Employees

3. Conference with Legal Counsel – Potential Litigation
(Government Code Section 54956.9(d)(2))
Number of Cases: 2

4. Conference with Legal Counsel – Existing Litigation
(Government Code Section 54956.9(d)(1))
Number of Cases: Livingston 75, L.P. vs. City of Livingston
Merced County Superior Court – Case No. 19CV-00930

BUDGET WORKSHOP

1. Proposed Budget Fiscal Year 2019/2020 - Workshop.

REGULAR MEETING

CALL TO ORDER

Pledge of Allegiance.

Roll Call.

Closed Session Announcements.

Changes to the Agenda.

Next Resolution No.: 2019-34
Next Ordinance No.: 639

AWARDS, PRESENTATIONS, PROCLAMATIONS

2. Presentation by Mayor Samra: Recognition of Livingston High School Varsity Baseball Team.

3. Presentation by Mayor Samra: Recognition of Livingston High School Girls Track and Field Team.
4. Presentation by Jacquie Benoit, Parks and Recreation Superintendent: Park Bond Equity Project Prop 68 Grant T.A.

ANNOUNCEMENTS AND REPORTS

Supervisor Rodrigo Espinoza Announcements and Reports.

City Staff Announcements and Reports.

City Manager Announcements and Reports.

City Council Members' Announcements and Reports.

Mayor's Announcements and Reports.

PUBLIC HEARINGS

5. Public Hearing – Council Consider Directing Staff to Prepare an Ordinance Amending Title 5, Chapter 2, 3, 5 and 7 of the Livingston Municipal Code Expanding Opportunities Regarding Cannabis Businesses. (Continue Public Hearing to July 16, 2019, at Applicant's Request)
6. Proceedings under the Landscape and Lighting Act of 1972, California Streets and Highways Code 22500, et seq.: for the approval of levy annual assessments for the Citywide Consolidated Landscape Maintenance Assessment District No. 1 and confirming assessments for fiscal year 2019/2020.
7. Proceedings under the Benefit Assessment Act of 1982, Government Code Section 547003, et seq., for the approval to levy annual assessments for the Livingston Benefit Assessment District, confirming assessments for fiscal year 2019/2020.

CITIZEN COMMENTS

This section of the agenda allows members of the public to address the City Council on any item NOT otherwise on the agenda. Members of the public, when recognized by the Mayor, should come forward to the lectern, and identify themselves. Comments are normally limited to three (3) minutes. In accordance with State Open Meeting Laws, no action will be taken by the City Council this evening. For items which are on the agenda this evening members of the public will be provided an opportunity to address the City Council as each item is brought up for discussion.

CONSENT AGENDA

Items on the Consent Calendar are considered routine or non-controversial and will be enacted by one vote, unless separate action is requested by the City Manager or City Council Member. There will be no separate discussion of these items unless members of the City Council or City Manager request that specific items be removed.

8. Second Reading and Adoption of Ordinance No.639, Approving the Fourth Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches, LLC,

Concerning 15.9 Acres Northeast of the Intersection of Robin Avenue and “B” Street, Livingston, CA.

9. Approval of Minutes of Meeting Held on April 16, 2019.
10. Approval of Minutes of Meeting Held on April 22, 2019.
11. Approval of Warrant Register Dated June 13, 2019.

DISCUSSION AND POTENTIAL ACTION ITEMS

12. Resolution accepting Bid from Rolfe Construction Company for the CMAQ-Construct Roundabout at Main Street and “B” Street Federal Project No. CML-5256(015).
13. Designate Voting Delegate and Alternate for League of California Cities Annual Conference.

ADJOURNMENT

City of Livingston



Proposed Budget

Fiscal Year 2019 - 2020



City of Livingston

The Last Stop



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Community





City of Livingston

The Last Stop



SECTION 1

CITY OF LIVINGSTON



Edward J. Olds—Founder of Livingston

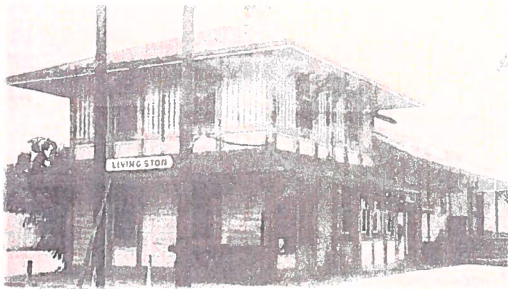
CITY DESCRIPTION

Livingston History

Livingston was founded in 1871 by Edward J. Olds when the bridge for the new Central Pacific Railroad was built over the Merced River. Olds also started the first store and was the first postmaster. The following year, on December 12, 1872, William J. Little, who built the first warehouse in Livingston in 1868, filed the first plat of the town with the county assessor. The plat encompassed 80 blocks and was originally surveyed by William G. Collier. Collier also organized the first irrigation canal in the State of California in March of 1870. The first school house in Livingston was built in 1876 on McConnell Flats, west of town. The town was named after the famed African explorer Dr. Livingstone whose disappearance at the time created world-wide publicity.

The oldest residential structure in Livingston was built in 1883 at the corner of Court Street and Stefani Avenue. Neither the house nor the street intersection exist today. During the early 1900's, many of Livingston's currently predominant churches were built. The local newspaper, The Chronicle, was established by Peter H. Higgins, with the first issue dated

October 2, 1900. The Fire Department was organized in 1909 with C.R. Davis as the first Fire Chief.



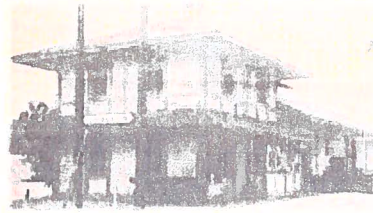
David Baldwin Chedester, a wagon master of a wagon train from Iowa, is acknowledged as the first settler of Livingston in 1862. He supplied food and produce to the railroad gangs building the railroad. On November 4, 1871, the day which preceded the crossing of the Merced river by the Central (now Southern) Pacific Railroad, Edward Olds, an ex-member of the railway gang, set up a saloon and clothing "store" on the banks of the Merced river. The only other existing building was a grain warehouse built in 1868 by William Little who owned 2,500 acres of land for grain and grazing. Development into a town site was stimulated by railway gang workers, gold seekers, and farmers. Before there was a town, there was only the railway station of Cressey named after the pioneer family who owned 7,500 acres.

Mr. Little laid out the town by platting a visionary 80 blocks, 40 blocks on each side of the railroad track. He hoped the large number of blocks would make Livingston the county seat. He offered to sell lots of 25 by 125 feet for \$1.00 if Livingstone were chosen. In 1872, the town lost the election for a new county seat to Merced by 200 votes. In 1873, in a petition for a new post office, the final letter "E" was inadvertently deleted and the town officially became Livingston. In 1883 Cyrus Bliven purchased all the land owned by William Little including the unsold portions of the projected town site. He grew grain on the town site for many years. Mr. Bliven and his mansion eventually gained notoriety.

First, for holding séances and spiritual meetings for guests from as far away as San Francisco and Los Angeles. Then, later as a hideaway for Bill Dalton (the infamous Dalton gang of western lore), who had married Bliven's daughter while hiding from the law authorities of Kansas. Livingston experienced a period of slow growth until land speculators and promoters such as the Hunter Land Company began to extol the virtues of the area to land hungry families from as far away as Iowa. This followed the granting of rights-of-way through the Bliven's land for irrigation purposes in 1908. By 1909, water was on the land. Because of irrigation, Livingston was able to achieve a period of steady growth. Livingston was incorporated in 1922 with Charles Daman as its first mayor.



Agriculture has been its primary industry. The grape industry and later vineyards then Gallo Wineries have achieved worldwide prominence as do the sweet potato and almond industries. Livingston is the world



Railroad Station

headquarters for Foster Farms and has the largest chicken slaughter house and processing plant in the world within the city limits. Diversity of our citizens is a trademark feature. Our Mexican population with its historical presence in the area is the dominant ethnic group. The Yamato colony, the only Japanese colony in America, have become successful land owners. The Portuguese from the Azore Islands are prominent in the dairy industry and in sweet potato farming. Filipinos filled a void for farm labor. Mennonites found a religious haven and remained as family farmers. More recently, Sikhs of India have arrived. Livingston has had a historically exciting past and looks forward to an even more promising future!

Today Livingston is a City of rich ethnic and cultural diversity which makes it a rewarding place to live and work. The community has a deep appreciation for the past and a firm commitment to the future. Economic growth and development, and improvement of the quality of life are major goals of the entire community.

Livingston City

The City of Livingston was incorporated on September 11, 1922, under the laws of the State of California. The City is a general law City and draws its authority from the California Constitution and the laws of the State of California enacted by the State Legislature. The City has a Council-Manager form of government. Under this municipal form of government, the citizens elect four members of the City Council for four-year overlapping terms and a Mayor (who is also considered a City Council Member) for a two-year term. City Council members choose the mayor pro tempore from among themselves. The City Manager is appointed by the five-member City Council by majority vote and serves at the “pleasure” of the governing body.

The City Manager implements the legislative policies of the City Council, manages the day-to-day operations of the City and is responsible for efficient and effective delivery of municipal services. In his capacity, he works with the City Council on strategic planning, policy development, ordinance preparation and goals and objectives for the organization. He implements the decisions of the City Council and is responsible for all aspects of the City’s financial administration and personnel administration. The City Manager oversees the work of all staff members, consultants and City departments.

The City provides police, fire, water, sewer, storm drainage, sanitation, street construction and maintenance, community development, recreation, building inspection, economic development and general administrative services to the citizens of Livingston.



Idan-Ha Hotel

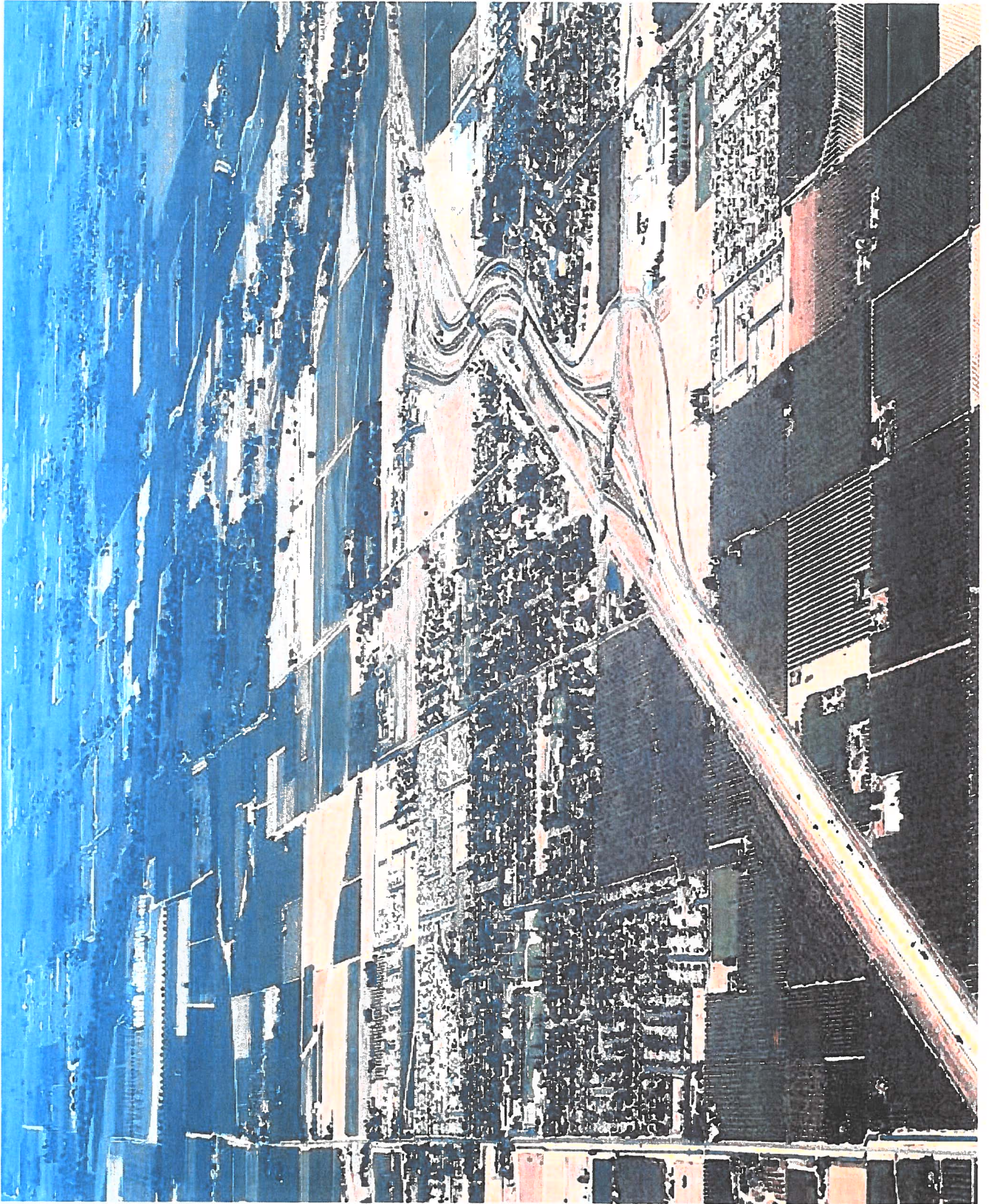


The Palms Restaurant



Water Tower

Aerial View of Livingston, California



CITY OF LIVINGSTON OFFICIALS



Mayor
Gurpal Samra

Mayor Pro Tem
Raul Garcia

Council Member
Gagandeep Kang

Council Member
Juan Aguilar, Jr.

Council Member
Maria Baptista-Soto

Elected Officials

Gurpal Samra
Raul Garcia
Gagandeep Kang
Juan Aguilar, Jr.
Maria Baptista-Soto
Maria Ribeiro
Antonio Silva

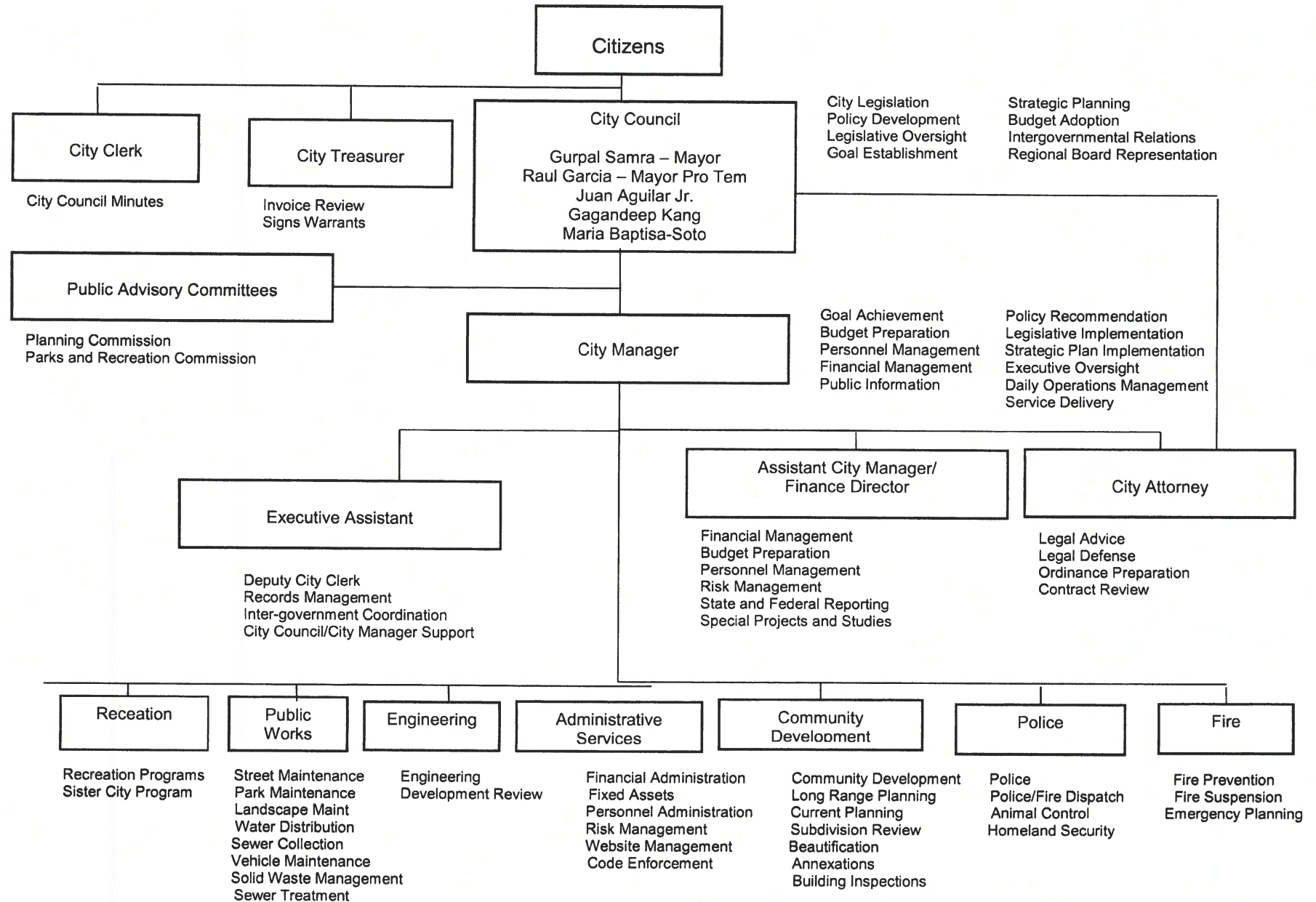
Mayor
Mayor Pro Tem
Councilmember
Councilmember
Councilmember
City Treasurer
City Clerk

Appointed Officials

Jose Antonio Ramirez
Brad Grant
Jose Sanchez
Ruben Chavez
Baraka Carter
Mario Gouveia
Randy Hatch
Anthony Chavarria
Jacquelyn Benoit

City Manager
Interim Asst. City Manager/Finance Director
City Attorney/Contract
Chief of Police
CDF Fire Captain
City Engineer/Contract
Contract City Planner
Director of Public Works
Recreation Superintendent

City of Livingston Organizational Chart



Executive Summary



City of Livingston

The Last Stop



FY2019-20 BUDGET

To: Honorable Mayor, Mayor Pro-Tempore and Members of the City Council
From: José Antonio Ramírez– City Manager
Subject: City Manager Recommended Budget for 2019/20 Fiscal Year

The attached is the recommended 2019/20 Budget which takes into account the collective efforts of many and represents the City's determination to continue working towards the overall goal of achieving the best for its citizens. Our goal is to provide quality services and maximize the use of the City's revenue.

The budget presented is conservative and fiscally responsible and recognizes that even though the City is expanding, revenues are growing at a very slow but steady pace and some expenditures are outpacing revenue growth, such as CalPERS retirement and Health Insurance.

The City of Livingston is continuing to focus on a number of infrastructure improvements and these programed improvements will insure that City services continue to be delivered in the most efficient and effective manner possible.

CITYWIDE BUDGET

The total recommended expenditure budget is \$49.8 million which is funded from projected revenues and carryover balances, which are used primarily to fund capital and special projects.

The City of Livingston uses separate funds to track all budgeted expenditures so as to ensure accountability and control.

BUDGET HIGHLIGHTS

New Funds

CFD 2017-1 (Public Services) - This is used to account for funds of a special tax to finance the impact of new development on Police Protection, Fire Suppression, and Paramedic Services, Park and Landscaping Services, and Street and Drainage Maintenance Services.

New Fire Station Captial Fund – This is used to account for funds for upgrading the new fire station.

Fleet Replacement Fund – This is used to accumulate funds for the replacement and purchase of vehicles which helps stabilize budgeting for major vehicle purchases.

TCP Settlement Fund - This is used to account for funds received from several chemical companies which are used toward remediation of groundwater contamination from 1,2,3-Trichloropropane which was allegedly included with soil fumigants used to control nematodes.

Personnel

In order to ensure operations are properly staffed the following personnel changes are being recommended.

1. Part time Dispatcher in the Police Department.
2. Full time Maintenance Worker in the Public Works Department was added to replace five (5) Part Time Maintenance Worker positions.

Projects

Continued investment in water and transportation systems are very important for the City of Livingston’s growth and development and the recommended budget programs the majority of project funds into these areas.

Water	\$23,151,247
Transportation	\$ 3,838,730
Wastewater	\$ 3,315,000
Other	\$ 481,721
Total Projects	\$30,786,698

Some of the projects with funding include remediation of Well #16 for TCP and Arsenic, replacement of water lines, Round About at Main and B streets, water tank rehabilitation and Winton Parkway widening. Section 5 in the budget book contains a detailed list of all projects.

Vehicles and Equipment

Continued investment in vehicles and equipment ensure employees are able to carry out their tasks safely and efficiently and this budget programs vehicles and equipment across most all funds for a total of \$2,441,203.

A complete list with source of funding is in Section 5.

Looking Ahead – Economic Development

The City of Livingston continues to make improvements in its financial position and the future looks positive. The City is currently moving ahead in a positive direction with future development to include a commercial laundry service and more than one gas station currently being planned. As we hold our ground and progress towards balancing job creation and sales tax growth, we remain whole with no more or no less. If we stay prudent in our decision making we shall continue to prosper.

Thanks

The budget preparation is a very time consuming and tedious task. I very much appreciate all the support from the City Council and all departments along with their staff who made the budget preparation possible.

Respectfully submitted,

José Antonio Ramírez

City Manager

Section 2

Fund Descriptions

The City of Livingston's accounting system is organized on the basis of Funds. The operation of each Fund is accounted for with a separate set of accounts that includes assets, liabilities, fund equity, revenues and expenditures,.

The City of Livingston incorporates the budget into the Funds. This is to provide accountability and control over revenue and expenditures. Funds are organized into three broad categories which are Governmental, Proprietary and Fiduciary. These broad categories are further broken down as described below.

Governmental Funds

General

General Fund - 1100 This is the primary operating Fund of the City for the delivery of general municipal services. It is used to account for all financial transactions and resources of the general government except those required by the Governmental Accounting Standards Board (GASB) or federal, state or city law or regulation to be accounted for in another Fund. The City of Livingston operates one General Fund and it is used to account for most tax-supported activities such as administration, police, fire, code enforcement, and some public works activities.

Economic Opportunity Fund - 1110 This is used to account for funds used for business development/job creation opportunities. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

Revenue Stabilization Fund - 1115 This is used to account for funds supplementing revenue in the event of an economic downturn or some event that significantly affects General Fund revenue. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

Community Development Fund – 1120 This is used to account for fees received and expended for activities related to residential and commercial development. This includes planning, plan checks, building inspections and engineering. This also includes General Fund support required to balance revenue and expenditures.

Recreation Fund – 1125 This is used to account for fees received and expended for all recreational activities. This also includes General Fund support required to balance revenue and expenditures.

Special Revenue Funds

These are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. It does not include accounting for financial resources in Fiduciary Funds or major construction projects accounted for in the City's various Development Impact Fee Capital Projects Funds. These restrictions usually arise from state legislation or from federal, state and county grants.

Gasoline Tax Fund - 1200 This is used to account for funds limited to a variety of highway and transportation purposes. Revenues are derived from gasoline taxes collected under Sections 2103, 2105, 2106, 2107 and 2107.5 of the California Streets and Highways Code. These revenues come from gasoline taxes placed on motor vehicle fuels. Allocations are generally distributed by population. Funds can only be used for construction and maintenance of City streets and roads.

Transportation Development Act (TDA) Fund - 1201 This is used to account for funds related to Livingston's allocation of the Local Transportation Fund (LTF) derived from the ¼ cent statewide sales tax. These funds can only be used for local streets and roads construction and maintenance.

Regional Surface Transportation Program (RSTP) Fund - 1202 This is used to account for federal funds allocated to construct, repair, rehabilitate and maintain streets, roads, bridges, traffic control devices, sidewalks, bike lanes and other transportation infrastructure within the City of Livingston. Each year the Merced County Association of Governments (MCAG) enters into an agreement with the California Department of Transportation (Caltrans) to exchange unobligated balances of federally funded regional transportation funds with non-federal State Highway Account Funds. Funds are distributed to each city in Merced County based upon California Department of Finance figures.

Citizens Option for Public Safety (COPS) Fund - 1204 This is used to account for grants obtained from the State of California to provide additional law enforcement resources. These funds are distributed by the State to the County which passes through the funding to local agencies. The minimum distribution to each agency is \$100,000.

HOME Investment Partnership Act Fund - 1205 This is used to account for funds used to create, improve and retain the supply of affordable housing in the City of Livingston through federal grants issued by the U.S. Department of Housing and Urban Development (HUD). HOME funds may be used for housing rehabilitation, new construction, and acquisition and rehabilitation of single-family and multi-family projects. No funds anticipated for 2018/19.

CFD 2017-1 (Public Services) -1207 This is used to account for funds of a special tax to finance the impact of new development on Police Protection, Fire Suppression, and Paramedic Services, Park and Landscaping Services, and Street and Drainage Maintenance Services.

Amenities Fund - 1208 This is used to account for funds used to construct, renovate or improve the historical museum, Court Theater and park facilities. A one percent fee is no longer being collected.

Community Facilities District-Family Apartments Fund – 1209 This is used to account for funds used for providing public services to The Orchards on New Castle.

Citywide Consolidated Landscape Maintenance Assessment District No. 1 Fund - 1211 This is used to account for funds used in providing maintenance, servicing and operation of landscape improvements, median strip improvements, park improvements, graffiti removal and associated activities located within the public right-of-way and dedicated landscape easements in 25 areas (zones) throughout the City.

Benefit Assessment Districts (BAD) Fund - 1212 This is used to account for funds used in the servicing and maintaining of public drainage improvements and City streets, including, but not limited to, personnel, electrical energy costs, lift stations, detention basins, storm drain pipeline and all associated facilities. The City of Livingston annually levies and collects special assessments in order to maintain improvements within 18 existing Benefit Assessment Districts (BAD).

Community Facilities District (CFD) Fund - 1213 This is used to account for funds used in providing police services, fire protection and suppression services, and park maintenance services within the corporate limits of the City of Livingston. The Community Facilities Act of 1982 authorizes cities to form a Community Facilities District (CFD) within a defined set of boundaries for the purposes of providing public facilities and services.

HOME Program Income Fund – 1214 This is used to account for loan repayments the City receives from home owners that participated in the HOME Investment Partnerships Program through grants provided by the U.S. Department of Housing and Urban Development.

Other Program Income Fund – 1216 This is used to account for repayment of loans from the HOME loan program.

Abandoned Vehicle Abatement Fund – 1217 This is used to account for funds used to remove abandoned vehicles within the City that create a public nuisance and a health or safety hazard. A vehicle is considered to be abandoned if it is left on public or private property in such an inoperable or neglected condition that the owner's intent to relinquish all further rights or interests may be reasonably concluded. Funding comes from a \$1 registration fee for all vehicles registered within the County of Merced.

Mental Health and Police in Schools Fund – 1219 This is used to account for funds used in providing the local middle school with a police officer and a mental health clinician to provide counseling, mentorship and education on a variety of issues and topics. Funding is provided through the Merced County Department of Mental Health.

Seizure and Forfeiture Fund – 1220 This is used to account for funds received by the City from seizure and forfeiture activity of the Police Department.

Measure V 80% Other Transportation Needs Fund – 1221 This is used to account for 80% of the City's "Local Projects" share of funds from Merced County's 30-year ½ cent sales tax passed by voters in November 2016. This share may be used for projects ranging from pot-hole repair and road rehabilitation to sidewalks and safe routes to schools to freeway interchange improvements.

Measure V 20% Alternative Modes Fund – 1222 This is used to account for 20% of the "Local Projects" share of funds that each jurisdiction receives. This sub-category is intended to fund projects that provide transportation alternatives including bicycle, pedestrian, passenger rail or other modes of transportation that reduce single occupant vehicle use.

Road Maintenance & Rehabilitation Account Fund – 1223 This is used to account for transportation funding received per Streets and Highway Code Section 2031. This is the result of new taxes imposed on gas and diesel and vehicle registration. Funds can be used for road maintenance and rehabilitation, safety projects, railroad grade separations, traffic control devices and complete street components.

Measure V Regional Improvements – Fund 1224 This is used to account for funds received from Measure V sales tax for regional improvements located within the City of Livingston.

Capital Project Funds

These are used to account for non enterprise resources used to acquire or construct capital infrastructure.

Grant Capital Expenditures Fund - 1300 This is used to account for funds used for the construction of major capital facilities funded by State and Federal Grants (other than grant-funded projects that are constructed in the Water Enterprise Capital Projects Fund, Domestic Wastewater Enterprise Capital Projects Fund, Industrial Wastewater Enterprise Fund or other Enterprise Funds). Grant-funded construction projects can include roads, curbs and gutters, sidewalks, bridges, buildings and other general infrastructure.

New Fire Station Capital Fund – 1310 This is used to account for funds used for upgrading the new fire station.

Fire Protection Development Impact Fees Fund - 2000 This is used to account for funds used for fire protection impact fees collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 et. Seq.) . Expenditures of fire protection impact fees can only be for the construction and improvement of public fire protection buildings and facilities as well as the purchasing of equipment needed for new developments constructed in the City.

Police Development Impact Fees Fund - 2001 This is used to account for funds collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 et. Seq.). Expenditures can only be used for the construction and improvement of law enforcement buildings and facilities as well as the purchase of capital equipment needed to provide law enforcement services to new development.

Municipal Facilities Development Impact Fees Fund - 2002 This is used to account for funds used for the construction and improvement of public buildings and facilities needed for new development pursuant to the State Mitigation Fee Act (Government Code 66000 et. Seq.).

Parks Development Impact Fees Fund - 2003 This is used to account for funds used for park impact fees collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 et. Seq.). Expenditures of park impact fees can only be for the construction and improvement of public parks and facilities as well as the purchasing of park equipment needed for new developments constructed in the City.

Streets and Bridges Development Impact Fees Capital Projects Fund - 2004 This is used to account for funds collected pursuant to the State Mitigation Fee Act (Government Code 66000 et. Seq.). Expenditures can only be used for the construction, improvement or expansion of streets and public thoroughfares needed for new developments constructed in the City. No fees are currently being collected.

Storm Drainage Development Impact Fees Fund – 2005 This is used to account for funds used for the construction and improvement of new storm drainage needed for new development pursuant to the State Mitigation Fee Act (Government Code 66000 et. Seq.). No fees are currently being collected.

General Plan Update Impact Fee – 2007 This is used for funds received from new development that are to be used for the General Plan update.

Proprietary Funds

These are used to account for the resources collected and used for business-type activities and are comprised of Enterprise and Internal Service Funds.

Enterprise Funds. Enterprise Funds are used to account for those operations that are financed and operated in a manner similar to a private business enterprise where fees are charged to external users and the intended purpose of the City is either (1) that the cost (expenses, including depreciation) of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges; (2) or where the City has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Water Operations Fund - 2100 This is used to account for funds used in the purchase, transportation, treatment and distribution of drinking water to the residents of Livingston.

Water Capital Projects Fund - 2104 This is used to account for funds used in the construction, replacement, upgrade, and improvement of major water system capital facilities.

Wastewater Operations Fund - 2101 This is used to account for funds used to provide domestic wastewater services to the residents of Livingston.

Wastewater Capital Projects Fund - 2105 This is used to account for funds used in the construction, replacement, upgrade, and improvement of major wastewater system capital facilities.

Industrial Wastewater Fund - 2102 This is used to account for funds used for the collection, treatment and protection of the public health from wastewater generated within the City of Livingston.

Sanitation Fund - 2103 This is used to account for funds used to provide refuse, solid waste, recycling and street sweeping services to the residents of the City.

TCP Settlement Fund - 2106 This is used to account for funds received from several chemical companies which are used toward remediation of groundwater contamination from 1,2,3-Trichloropropane which was allegedly included with soil fumigants used to control nematodes.

Fleet Replacement Fund – 2020 This is used to accumulate funds for the replacement and purchase of vehicles which helps stabilize budgeting for major vehicle purchases.



City of Livingston

The Last Stop



SECTION 3 BUDGET SUMMARIES



Idan-Ha Hotel—1912

City of Livingston
2019/20 Budget Summary

	REVENUE										EXPENSE							Estimated Balance 6/30/2020	
	Estimated Balance 7/1/2019	Taxes	Licenses and Permits	From Other Agencies	Charges for Services	Fines Forfeitures and Assessments	Use of Money and Property	Other	Transfers In	Total Revenue	Total Available	Personnel	Maintenance and Operations	Capital Projects	Capital Equipment	Debt Service	Transfers Out		Total Expense
GOVERNMENTAL FUNDS																			
General																			
1100 - General	\$ 3,403,074	\$ 3,677,316	\$ 182,029	\$ 1,635,425	\$ 176,530	\$ 40,100	\$ 24,400	\$ 301,800	\$ 49,061	\$ 6,086,661	\$ 9,489,735	\$ 3,678,674	\$ 1,332,265	\$ 3,500	\$ 56,192	\$ -	\$ 420,024	\$ 5,490,655	\$ 3,999,080
1110 - Economic Opportunity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1115 - Revenue Stabilization	299,805	-	-	-	-	-	-	-	-	-	299,805	-	-	-	-	-	-	-	299,805
Total General	3,702,879	3,677,316	182,029	1,635,425	176,530	40,100	24,400	301,800	49,061	6,086,661	9,789,540	3,678,674	1,332,265	3,500	56,192	-	420,024	5,490,655	4,298,885
Special Revenue																			
1120 - Community Development	-	-	-	-	599,780	-	-	13,397	32,576	645,753	645,753	144,370	500,285	-	1,100	-	-	645,755	-
1125 - Recreation	-	-	9,600	133,200	-	-	38,750	60,500	289,628	531,678	531,678	291,806	235,873	-	4,000	-	-	531,679	-
1200 - Gas Tax	103,246	348,603	140,000	-	-	-	16,658	-	72,962	578,223	681,469	349,272	151,448	-	180,750	-	-	681,470	-
1201 - Transportation Development Act	188,683	52,338	-	-	-	-	-	-	-	52,338	241,021	-	73,937	167,084	-	-	-	241,021	-
1202 - Regional Surface Transportation Plan	540,721	-	166,380	-	-	-	-	-	-	166,380	707,101	-	-	707,101	-	-	-	707,101	-
1204 - Citizens Option For Public Safety	64,950	-	112,000	-	-	-	-	-	-	112,000	176,950	107,041	1,165	-	19,683	49,061	-	176,950	-
1205 - HOME Investment Partnership Act	266	-	-	-	-	-	-	-	-	-	266	-	266	-	-	-	-	266	-
1207 - Community Facilities District 2017-1	-	-	-	-	-	30,534	-	-	-	30,534	30,534	-	30,534	-	-	-	-	30,534	-
1208 - Amenities Impact Fees	21,707	-	-	-	-	-	-	-	-	-	21,707	-	21,707	-	-	-	-	21,707	-
1209 - Community Facilities District-Family Apartments	502,762	-	-	-	-	19,600	13,000	-	-	32,600	535,362	34,121	140	-	-	-	-	34,261	501,101
1210 - Community Facilities District - Commercial	19,500	-	-	-	-	-	-	-	-	-	19,500	-	-	-	-	-	-	19,500	-
1211 - Landscape and Lighting Districts	1,345,230	-	-	-	-	693,174	-	2,950	696,124	2,041,354	268,666	1,086,625	-	152,753	-	-	-	1,508,044	533,310
1212 - Benefit Assessment Districts	(36,483)	-	-	-	-	177,261	-	21,908	199,169	162,686	88,598	176,996	-	-	-	-	-	265,594	(102,908)
1213 - Community Facilities District	638,202	-	-	-	-	611,596	-	-	611,596	1,249,798	453,871	132,100	-	125,000	-	-	-	710,971	538,827
1214 - HOME Program Income	67,984	-	-	-	-	-	450	-	450	68,434	-	68,434	-	-	-	-	-	68,434	-
1215 - Community Development Block Grant Program Income	29	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	29	-
1216 - Other Program Income	2,290	-	-	-	-	-	12	-	12	2,302	-	-	-	-	-	-	-	2,302	-
1217 - Abandoned Vehicle Abatement	95,938	-	14,000	-	-	-	-	-	14,000	109,938	-	700	-	109,238	-	-	-	109,938	-
1219 - Mental Health and Police in Schools	-	-	94,500	-	-	-	-	-	94,500	94,500	94,026	474	-	-	-	-	-	94,500	-
1220 - Seizure and Forfeiture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1221 - Measure V 80% Other Transportation Needs	443,185	294,824	-	-	-	-	-	-	294,824	738,009	-	-	738,009	-	-	-	-	738,009	-
1222 - Measure V 20% Alternative Modes	145,390	73,706	-	-	-	-	-	-	73,706	219,096	-	-	219,096	-	-	-	-	219,096	-
1223 - Road Maintenance & Rehabilitation Account	295,896	235,479	-	-	-	-	-	-	235,479	531,375	-	235,479	295,896	-	-	-	-	531,375	-
1224 - Measure V Regional Improvements	-	840,000	-	-	-	-	-	-	840,000	840,000	-	-	840,000	-	-	-	-	840,000	-
Total Special Revenue	4,439,496	1,844,950	536,480	732,980	1,532,165	68,870	73,897	420,024	5,209,366	9,648,862	1,831,771	2,716,163	2,967,186	592,524	49,061	8,156,705	1,492,161		
CAPITAL PROJECTS																			
1300 - General Grant Capital Projects	1,082	-	505,488	-	-	-	-	-	505,488	506,570	-	-	505,488	-	-	-	-	505,488	1,082
1310 - New Fire Station Capital Fund	250,674	-	-	-	-	-	-	-	-	250,674	-	-	250,674	-	-	-	-	250,674	-
2000 - Fire Protection Development Impact Fees	224,820	-	-	34,240	-	3,000	-	-	37,240	262,060	-	-	179,820	45,000	-	-	-	224,820	37,240
2001 - Police Development Impact Fees	156,613	-	-	52,000	-	-	-	-	52,000	208,613	-	156,613	-	-	-	-	-	156,613	52,000
2002 - Municipal Facilities Development Impact Fees	847,959	-	-	250,000	-	-	-	-	250,000	1,097,959	-	-	-	847,959	-	-	-	847,959	250,000
2003 - Park Development Impact Fees	47,727	-	-	26,560	-	-	-	-	26,560	74,287	-	-	-	47,727	-	-	-	47,727	26,560
2004 - Street and Bridges Development Impact Fees	366,056	-	-	147,500	-	-	-	-	147,500	513,556	-	-	366,056	-	-	-	-	366,056	147,500
2005 - Storm Drainage Development Impact Fees	7,598	-	-	-	-	-	-	-	7,598	-	-	7,598	-	-	-	-	-	7,598	-
2007 - General Plan Update Impact Fee	297,601	-	-	100,000	-	-	-	-	100,000	397,601	-	-	297,601	-	-	-	-	297,601	100,000
Total Capital Projects	2,200,130	-	505,488	610,300	3,000	1,118,788	3,318,918	461,812	1,349,765	892,959	461,812	1,349,765	892,959	-	-	-	-	2,704,536	614,382
Total Governmental Funds	10,342,505	5,522,266	182,029	2,677,393	1,519,810	1,572,265	96,270	375,697	469,085	12,414,815	22,757,320	5,510,445	4,510,240	4,320,451	1,541,675	469,085	16,351,896	6,405,428	
PROPRIETARY FUNDS																			
ENTERPRISE																			
2100 - Water Operations	3,656,677	-	-	4,029,995	42,000	4,040	8,125	-	4,084,160	7,740,837	871,767	1,759,086	1,027,134	219,130	112,337	-	-	3,989,454	3,751,383
2104 - Water Capital Projects	278,722	-	694,334	120,000	-	-	-	-	814,334	1,093,056	-	-	696,660	276,396	-	-	-	973,056	120,000
2101 - Wastewater Operations	1,221,712	-	-	2,220,000	33,900	14,470	4,550	-	2,272,920	3,494,632	694,257	874,728	-	100,725	451,250	-	-	2,120,960	1,373,672
2105 - Wastewater Capital Projects	431,778	-	3,000,000	125,000	-	-	-	-	3,125,000	3,556,778	-	-	3,315,000	116,778	-	-	-	3,431,778	125,000
2102 - Industrial Wastewater	(1,271,754)	-	-	2,500	-	-	-	-	2,500	(1,269,254)	-	-	2,500	-	-	-	-	2,500	(1,271,754)
2103 - Sanitation Operations	1,301,664	-	140,000	1,426,625	13,905	5,150	5,150	-	1,590,830	2,892,494	216,634	1,116,350	-	186,500	-	-	-	1,519,484	1,373,010
2020 - Fleet Replacement Fund	21,127	-	-	-	-	-	-	-	-	21,127	-	-	-	-	-	-	-	21,127	-
2106 - TCP Settlement Fund	6,154,392	-	15,273,061	-	-	75,000	-	-	15,348,061	21,502,453	-	-	21,427,453	-	-	-	-	21,427,453	75,000
Total Enterprise	11,794,318	-	19,107,395	7,924,120	89,805	98,660	17,825	-	27,237,805	39,032,123	1,782,658	3,752,664	26,466,247	899,529	563,587	-	-	33,464,685	5,567,438
Grand Total - All Funds	\$ 22,136,823	\$ 5,522,266	\$ 182,029	\$ 21,784,788	\$ 9,443,930	\$ 1,662,070	\$ 194,930	\$ 393,522	\$ 469,085	\$ 39,652,620	\$ 61,789,443	\$ 7,293,103	\$ 8,262,904	\$ 30,786,698	\$ 2,441,204	\$ 563,587	\$ 469,085	\$ 49,816,581	\$ 11,972,866

City of Livingston
2019/20 Expenditure Summary

Fund	Dept Number	Department	EXPENDITURES						Total Expenditure Budget	FUNDS			
			Personnel Services	Maintenance and Operations	Projects	Vehicles, Equipment and Improvements	Debt Service	Transfers Out		General	Special Revenue	Capital Projects	Enterprise
1100	100	Elected Officials	\$ 12,185	\$ 57,923	\$ -	\$ 2,500	\$ -	\$ -	\$ 72,608	\$ 72,608	\$ -	\$ -	\$ -
1100	101	Administrative Services	295,183	411,850	-	2,750	-	420,024	1,129,807	1,129,807	-	-	-
		PUBLIC SAFETY											
1100	102	Police	2,965,668	457,300	3,500	1,700	-	-	3,428,168	3,428,168	-	-	-
1204	102	California COPS Grant	107,041	1,165	-	19,683	-	49,061	176,950	-	176,950	-	-
1217	102	Abandoned Vehicle Abatement	-	700	-	109,238	-	-	109,938	-	109,938	-	-
1219	102	MAPS Program	94,026	474	-	-	-	-	94,500	-	94,500	-	-
1220	102	Seizure and Forfeiture	-	-	-	-	-	-	-	-	-	-	-
1310	103	New Fire Station	-	-	250,674	-	-	-	250,674	-	250,674	-	-
2001	102	Police Development Impact Fees	-	156,613	-	-	-	-	156,613	-	-	156,613	-
1100	103	Fire	-	95,500	-	41,508	-	-	137,008	137,008	-	-	-
2000	700	Fire Protection Impact Fees	-	-	179,820	45,000	-	-	224,820	-	-	224,820	-
		PUBLIC WORKS											
1100	105	Public Works Administration	235,048	161,329	-	-	-	-	396,377	396,377	-	-	-
1100	104	Parks	170,590	148,363	-	7,733	-	-	326,686	326,686	-	-	-
1200	105	Gas Tax	349,272	151,448	-	180,750	-	-	681,470	-	681,470	-	-
1201	105	Transportation Development Act	-	73,937	167,084	-	-	-	241,021	-	241,021	-	-
1202	105	Regional Surface Transportation Program	-	-	707,101	-	-	-	707,101	-	707,101	-	-
1221	105	Measure V 80% Other Transportation Needs	-	-	738,009	-	-	-	738,009	-	738,009	-	-
1222	105	Measure V 20% Alternative Modes	-	-	219,096	-	-	-	219,096	-	219,096	-	-
1223	105	Road Maintenance & Rehabilitation Account	-	235,479	295,896	-	-	-	531,375	-	531,375	-	-
1224	105	Measure V Regional Projects	-	-	840,000	-	-	-	840,000	-	840,000	-	-
1300	600	Grant Capital	-	-	505,488	-	-	-	505,488	-	-	505,488	-
2002	700	Municipal Facilities Development Impact Fees	-	-	-	847,959	-	-	847,959	-	-	847,959	-
2003	700	Park Development Impact Fees	-	-	47,727	-	-	-	47,727	-	-	47,727	-
2004	700	Street and Bridges Development Impact Fees	-	-	366,056	-	-	-	366,056	-	-	366,056	-
2005	700	Storm Drainage Development Impact Fees	-	7,598	-	-	-	-	7,598	-	-	7,598	-
2100	810	Water Operations	871,767	1,759,086	1,027,134	219,130	112,337	-	3,989,454	-	-	-	3,989,454
2104	830	Water Capital	-	-	696,660	276,396	-	-	973,056	-	-	-	973,056
2101	815	Wastewater Operations	694,257	874,728	-	100,725	451,250	-	2,120,960	-	-	-	2,120,960
2102	820	Industrial Wastewater	-	2,500	-	-	-	-	2,500	-	-	-	2,500
2105	835	Wastewater Capital	-	-	3,315,000	116,778	-	-	3,431,778	-	-	-	3,431,778
2103	825	Sanitation	216,634	1,116,350	-	186,500	-	-	1,519,484	-	-	-	1,519,484
2106	830	TCP Settlement	-	-	21,427,453	-	-	-	21,427,453	-	-	21,427,453	-
		RECREATION											
1125	106	Recreation	291,806	235,873	-	4,000	-	-	531,679	-	531,679	-	-
1208	106	Amenities Impact Fees	-	21,707	-	-	-	-	21,707	-	21,707	-	-
		COMMUNITY DEVELOPMENT											
1120	107	Building	3,642	231,658	-	800	-	-	236,100	-	236,100	-	-
1120	108	Planning	138,705	173,627	-	300	-	-	312,632	-	312,632	-	-
1120	109	Engineering	2,023	95,000	-	-	-	-	97,023	-	97,023	-	-
2007	108	Planning	-	297,601	-	-	-	-	297,601	-	297,601	-	-
		HOUSING											
1205	275	HOME Investment Partnership	-	266	-	-	-	-	266	-	266	-	-
1214	700	HOME Program Income	-	68,434	-	-	-	-	68,434	-	68,434	-	-
		ASSESSMENTS											
1207	475	CFD 2017-1 (Public Services)	-	30,534	-	-	-	-	30,534	-	30,534	-	-
1209	475	Community Facilities District Livingston Family Apartments	34,121	140	-	-	-	-	34,261	-	34,261	-	-
1211	300	Citywide Consolidated Landscape Maintenance	268,666	1,086,625	-	152,753	-	-	1,508,044	-	1,508,044	-	-
1212	400	Benefit Assessment District	88,598	176,996	-	-	-	-	265,594	-	265,594	-	-
1213	475	Community Facilities District	453,871	132,100	-	125,000	-	-	710,971	-	710,971	-	-
		Total All Funds	\$ 7,293,103	\$ 8,262,904	\$ 30,786,698	\$ 2,441,203	\$ 563,587	\$ 469,085	\$ 49,816,580	\$ 5,490,654	\$ 8,704,980	\$ 23,583,714	\$ 12,037,232

City of Longton
2019/20 Revenue For All Funds

		2016-2017	2017-2018	2018-2019	2019-2020
		Actuals	Actuals	Adopted Budget	Proposed Budget
General Fund					
Taxes					
Account Number	Description				
1100-000-3111	Current Year Secured Taxes	\$ 1,166,009	\$ 1,208,161	\$ 1,289,349	\$ 1,496,907
1100-000-3112	Current Year Unsecured Taxes	86,227	88,727	90,000	90,000
1100-000-3113	Supplemental SB 813	26,346	25,587	25,000	25,000
1100-000-3120	Property Transfer Doc Taxes	20,113	24,235	20,000	25,000
1100-000-3122	RDA Residual Tax Revenue	165,933	140,240	146,130	149,125
1100-000-3130	Sales and Use Tax	1,205,828	1,378,145	1,299,000	1,402,146
1100-000-3160	Transient Occupancy Tax	5,144	5,653	117,600	117,600
1100-000-3182	Franchise Tax	275,695	287,219	285,500	296,417
1100-000-3350	Public Safety (Prop. 172)	70,028	73,314	72,645	75,121
	Subtotal Taxes Revenue	3,021,323	3,231,281	3,345,224	3,677,316
Licenses & Permits					
1100-000-3210	Business Licenses	37,653	33,221	35,000	35,000
1100-000-3211	Business Gross Receipts	128,364	139,329	135,000	140,000
1100-000-3212	Bus Lic-Disability Access& Edu	298	55	100	100
1100-000-3226	Animal Licenses	600	778	750	1,000
1100-000-3227	Bicycle Licenses	10	10	50	20
1100-000-3229	Yard Sale Permits	620	890	750	800
1100-000-3230	Dance Permits	3,850	5,445	4,000	4,000
1100-000-3232	M-home & Spec Occupncy Permit	1,109	1,109	1,000	1,109
	Subtotal Licenses & Permits Revenue	172,504	180,836	176,650	182,029
Intergovernmental					
1100-000-3301	State P.O.S.T. Reimbursement	-	7,173	2,700	6,000
1100-000-3307	County Booking Fees	1,712	848	1,000	1,500
1100-000-3308	Reimb Abandoned Vehicles Abate	-	6,654	6,500	7,000
1100-000-3351	Homeowner Property Tax Relief	12,076	11,646	12,000	12,000
1100-000-3362	Property Tax In-Lieu of VLF	1,362,052	1,389,385	1,482,752	1,581,925
1100-000-3363	Vehicle Lic Collection Excess	6,204	7,341	7,000	7,000
1100-000-3373	CalFire Assistance Program Act	-	17,536	20,000	20,000
1100-000-3378	13-CDBG-11142 Code Enforce.Rev	-	71,130	78,870	-
1100-000-3385	FEMA Reimbursement	-	21,853	-	-
1100-000-3889	SJVAPCD-Grnt Veh Purchase Rev	-	53,653	-	-
1100-000-3956	13-CDBG-8960 Project Revenue	-	480	-	-
	Subtotal Intergovernmental Revenue	1,382,044	1,587,699	1,610,822	1,635,425

City of Ston
2019/20 Revenue for All Funds

		2016-2017	2017-2018	2018-2019	2019-2020
		Actuals	Actuals	Adopted Budget	Proposed Budget
Charges for Services					
1100-000-3401	Sale of City Publications/Maps	-	25	-	-
1100-000-3402	Live Scan/Finger Printing	9,045	9,676	8,500	8,500
1100-000-3403	Police Reports	15	45	3,600	3,000
1100-000-3404	Vehicle Release	10,015	11,220	15,000	10,000
1100-000-3424	Photocopy/Fax Fees	59	120	50	30
1100-000-3433	Administrative Fees LLD	30,000	30,000	30,060	30,000
1100-000-3434	Administrative Fees BAD	20,000	20,000	20,092	20,000
1100-000-3435	Administrative Fees CFD	102,000	102,000	103,000	105,000
Subtotal Charges for Services Revenue		171,134	173,086	180,302	176,530
Fines & Forfeitures					
1100-000-3191	Penalties/Fines	1,053	5,086	2,000	2,000
1100-000-3510	Traffic Safety	2,130	1,816	2,000	2,100
1100-000-3511	Motor Vehicle Fines	15,115	9,835	10,000	14,000
1100-000-3512	Criminal Fines	661	6,930	2,000	2,000
1100-000-3513	Parking Violations	17,372	21,940	15,500	20,000
1100-000-3518	Animal Control Admin Citations	50	-	50	-
Subtotal Fines & Forfeitures Revenue		36,381	45,608	31,550	40,100
Return on Use of Money/Prop.					
1100-000-3610	Interest Income	6,240	14,872	7,500	10,000
1100-000-3620	Rents/Concessions	10,800	13,000	13,200	-
1100-000-3622	Rec Center/Facility Rentals	-	-	-	-
1100-000-3626	Rental Income	13,150	14,450	13,000	14,400
1100-000-3660	Gain - Sale of Asset	-	-	260,000	-
Subtotal Return on Use of Money/Prop. Revenue		30,190	42,322	293,700	24,400

City of Weston
2019/20 Revenue For All Funds

	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget	
Charges for Services					
1120-000-3408	Conditional Use Permits	690	690	3,000	3,000
1120-000-3412	Parcel Map	4,598	598	2,000	700
1120-000-3414	Tentative Subdivision Map	794	-	-	2,500
1120-000-3415	Final Subdivision Map	-	-	-	575
1120-000-3416	Zone Change	-	-	-	1,035
1120-000-3417	Site Plan Review-Bldg	8,080	9,901	9,788	6,000
1120-000-3418	Site Plan/Design Review-Plng	6,600	-	3,500	3,500
1120-000-3419	Environmental Review	2,346	-	5,000	5,000
1120-000-3422	Administrative Development Fee	56	(152)	-	-
1120-000-3423	Eng Development Plan Review	67,109	90,093	135,140	135,140
1120-000-3430	Inspection Fees	-	141,759	-	-
1120-000-3445	Cannabis Permit Fee	-	-	18,600	10,000
	Subtotal Charges for Services Revenue	90,272	242,890	177,029	167,450
Miscellaneous Revenue					
1120-000-3955	Other Revenue	-	-	-	13,397
1120-000-3989	Project Bid Pkgs.	780	-	-	-
1120-000-3990	Transfer In	-	-	32,577	32,577
	Subtotal Miscellaneous Revenue	780	-	32,577	45,974
	Community Development Fund Total	452,743	787,448	893,936	645,754
Recreation Fund					
Intergovernmental					
1125-000-3375	Certified Farmers Mkt GrantRev	5,875	13,941	15,000	9,600
	Subtotal Intergovernmental Revenue	5,875	13,941	15,000	9,600
Charges for Services					
1125-000-3471	Baseball Program Revenue	29,711	26,859	27,000	27,000
1125-000-3472	Swimming Pool Revenue	(768)	6,893	7,000	7,000
1125-000-3473	Basketball Program Revenue	20,093	16,906	17,000	17,000
1125-000-3474	Summer Day Camp Revenue	21,487	20,226	20,500	20,500
1125-000-3475	Adult Sports Program Revenue	7,777	7,110	4,000	4,000
1125-000-3476	Contract Classes Revenue	21,131	18,545	16,680	17,000
1125-000-3477	Special Events Revenue	1,186	1,432	2,500	6,000
1125-000-3478	Concert Series	-	-	-	6,000
1125-000-3479	Soccer Program Revenue	21,825	23,340	22,000	23,700
1125-000-3481	Swim Team Revenue	340	4,817	5,000	5,000
	Subtotal Charges for Services Revenue	122,781	126,127	121,680	133,200

City of Gaston
2019/20 Revenue For All Funds

	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
Return on Use of Money/Prop.				
1125-000-3621		25,191		
			20,197	
1125-000-3622		18,075	21,000	21,000
1125-000-3623		400	17,000	17,000
1125-000-3624		806	1,000	750
		1,260	1,200	-
Subtotal Return on Use of Money/Prop. Revenue	44,472	39,161	40,200	38,750
Miscellaneous Revenue				
1125-000-3642		1,035	500	
1125-000-3650		69,615	46,698	1,500
1125-000-3652		4,989	12,844	48,000
1125-000-3990		-	11,000	11,000
		-	276,455	289,628
Subtotal Miscellaneous Revenue	75,639	60,042	336,955	350,128
Recreation Fund Total	248,767	239,271	513,835	531,678
Gas Tax Special Revenue				
Taxes				
1200-000-3353		36,964	54,313	123,404
1200-000-3354		77,816	75,686	81,608
1200-000-3356		38,083	37,950	79,574
1200-000-3357		98,659	98,500	39,030
1200-000-3358		3,000	3,000	38,696
1200-000-3377		-	-	101,307
1200-000-3610		865	126	3,000
1200-000-3613		-	15,855	140,000
1200-000-3954		5,597	5,055	140,000
1200-000-3955		-	40,294	500
1200-000-3990		79,569	150,301	16,158
		-	-	-
Gas Tax Special Fund Total	340,553	481,080	72,962	72,962
			508,138	578,223
Transportation Development Act				
Intergovernmental				
1201-000-3304		137,094	38,318	52,338
1201-000-3610		563	932	52,338
		-	-	-
Transportation Development Act Fund Total	137,657	39,250	52,338	52,338

City of Fontana
 2019/20 Revenue For All Funds

		2016-2017	2017-2018	2018-2019	2019-2020
		Actuals	Actuals	Adopted Budget	Proposed Budget
Regional Surface Transportn					
Intergovernmental					
1202-000-3305	Regional Surface Transportation	289,792	155,328	145,000	166,380
1202-000-3610	Interest Income	3,400	5,160	-	-
Regional Surface Transportn Fund Total		293,192	160,488	145,000	166,380
Citizen Opt Public Safety-COPS					
Intergovernmental					
1204-000-3380	AB 1913 Calif Cops Grant	129,750	139,558	100,000	100,000
1204-000-3885	PD Bullet Proof Vest Grant	-	-	-	12,000
1204-000-3610	Interest Income	213	404	-	-
Citizen Opt Public Safety(COPS) Fund Total		129,963	139,963	100,000	112,000
HOME Program					
1205-000-3610	Interest Income	-	-	-	-
1205-000-3680	Loan Principal Pmts	-	-	-	-
1205-000-3690	Loan Interest Pmts	-	-	-	-
1205-000-3702	HOME Loan Payments	-	-	-	-
Return on Use of Money/Prop. Fund Total		-	-	-	-
CFD 2017-1 (Public Services)					
1207-000-3553	Special Assessment - CFD	-	-	-	30,534
CFD 2017-1 Fund Total		-	-	-	30,534
CFD 2013-1 Liv Fam Apartments					
1209-000-3553	Special Assessment - CFD	9,800	9,846	9,800	9,800
1209-000-3874	CFD Assmt-Family Apartments	9,545	9,545	9,800	9,800
1209-000-3610	Interest Income	12,440	12,385	13,375	13,000
CFD 2013-1 Liv Fam Apartments Fund Total		31,785	31,776	32,975	32,600

City of . . .ston
2019/20 Revenue For All Funds

	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget	
Landscape & Lighting Asmt Dist					
1211-000-3385	FEMA Reimbursement	-	5,426	-	
1211-000-3901	LMD Assesmt Almond Glen	7,099	6,864	6,816	
1211-000-3902	LMD Assesmt Country Clen	2,389	2,332	2,316	
1211-000-3903	LMD Assesmt Country Roads	16,831	16,358	16,244	
1211-000-3904	LMD Assesmt Harvest Manor	11,706	11,397	11,318	
1211-000-3905	LMD Assesmt Vintage West	26,106	25,355	25,178	
1211-000-3906	LMD Assesmt Monte Cristo	7,773	7,350	7,529	
1211-000-3907	LMD Assesmt Monte Cristo II	14,927	14,995	15,370	
1211-000-3908	LMD Assesmt Vinewood Estates	6,704	6,520	6,475	
1211-000-3909	LMD Assesmt Vinewood Est II	1,609	1,630	1,671	
1211-000-3910	LMD Assesmt Vinyd Kensington	3,830	3,836	3,932	
1211-000-3911	LMD Assesmt Bridgeport Vill	32,279	32,454	33,266	
1211-000-3912	LMD Assesmt Davante Villas	92,937	87,064	89,242	
1211-000-3913	LMD Assesmt Strwbrry Flds	2,345	2,375	2,434	
1211-000-3914	LMD Assesmt Cntry Villas #1-3	20,466	20,542	21,054	
1211-000-3915	LMD Assesmt Cntry Vill/Sund IV	24,862	25,151	25,779	
1211-000-3916	LMD Assesmt Parkside	36,506	36,891	37,810	
1211-000-3917	LMD Assesmt Country Ln #1	23,230	23,527	24,116	
1211-000-3918	LMD Assesmt Country Ln #2	123,358	124,824	127,946	
1211-000-3919	LMD Assesmt La Tierra	48,055	48,618	49,833	
1211-000-3920	LMD Assesmt North Res-CityWV	19,131	19,650	20,453	
1211-000-3921	LMD Assesmt South Res	38,296	37,532	37,273	
1211-000-3922	LMD Assesmt Central Residtl	28,443	27,758	27,566	
1211-000-3923	LMD Assesmt North Comm.	19,321	19,000	18,867	
1211-000-3924	LMD Assesmt Dwntrwn Comm	1,330	1,303	1,294	
1211-000-3925	LMD Assesmt South Comm	558	549	545	
1211-000-3926	LMD Assesmt Somerset	57,423	58,084	59,536	
1211-000-3927	LMD Assesmt Gallo Comm	39	-	-	
1211-000-3610	Interest Income	-	7,778	-	
1211-000-3955	Other Revenue	-	890	-	
1211-000-3990	Transfer In	-	3,943	-	
Landscape & Lighting Asmt Dist(LMD) Fund Total		667,553	679,994	704,831	696,124

City of Johnston
2019/20 Revenue For All Funds

		2016-2017	2017-2018	2018-2019	2019-2020
		Actuals	Actuals	Adopted Budget	Proposed Budget
Benefit Assesmt Dist (BAD)					
1212-000-3802	BAD Assesmt Cntry Glen		1,934	1,893	1,893
1212-000-3803	BAD Assesmt Cntry Roads		3,477	3,440	3,440
1212-000-3805	BAD Assesmt Vintage West "A"		1,968	1,839	1,839
1212-000-3806	BAD Assesmt Monte Cristo		7,543	7,347	7,632
1212-000-3807	BAD assesmt Monte Cristo II		7,251	7,577	7,870
1212-000-3808	BAD Assesmt Vinewood Estates		5,622	5,483	5,695
1212-000-3809	BAD Assesmt Vinewood Est II		946	947	996
1212-000-3810	BAD Assesmt Vinyd Kensington		874	919	955
1212-000-3811	BAD Assesmt Bridgeport Village		9,125	9,408	9,530
1212-000-3812	BAD Assesmt Davante Villas		18,559	17,801	18,033
1212-000-3813	BAD Assesmt Strawberry Fields		668	688	18,730
1212-000-3814	BAD Assesmt Cntry Villa #1-3		19,668	697	724
1212-000-3815	BAD Assesmt Cntry Vill/Sund IV		10,715	20,279	20,542
1212-000-3816	BAD Assesmt Parkside		20,465	11,129	11,273
1212-000-3817	BAD Assesmnt Cntry Ln #1		6,291	21,226	21,501
1212-000-3818	BAD Assesmnt Cntry Ln #2		17,645	6,515	6,600
1212-000-3819	BAD Assesmnt La Tierra		8,506	18,266	18,504
1212-000-3826	BAD Assesmnt Vintage Wst "B"		11,219	8,835	8,949
1212-000-3827	BAD Assesmnt Gallo Comm.		27	11,226	11,015
1212-000-3828	BAD Assesmnt Somerset		14,479	-	-
1212-000-3610	Interest Income		-	15,231	15,822
1212-000-3955	Other Revenue		-	712	-
1212-000-3990	Transfer In		-	2,955	-
	Benefit Assesmt Dist (BAD) Fund Total		166,981	214,307	172,659
					199,168
Community Facilities Dist-CFD					
1213-000-3889	SJVAPCD-Grnt Veh Purchase Rev		-	20,000	-
1213-000-3553	Special Assessment - CFD		566,510	543,176	611,596
1213-000-3610	Interest Income		2,794	4,941	-
1213-000-3954	Reimbursements/Refunds		-	11,355	-
	Community Facilities Dist-CFD Fund Total		569,304	579,471	560,630
					611,596
HOME Program Income					
1214-000-3610	Interest Income		440	295	-
1214-000-3702	HOME Loan Payments		-	1,275	450
	HOME Program Income Fund Total		440	1,570	-
					450

City of Englewood
2019/20 Revenue For All Funds

		2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
CDBG Program Income					
1215-000-3610	Interest Income	-	-	-	-
	CDBG Program Income Fund Total	-	-	-	-
Other Program Income					
1216-000-3610	Interest Income	11	20	-	12
	Other Program Income Fund Total	11	20	-	12
Abandoned Veh Abatement Fund					
1217-000-3308	Reimb Abandoned Vehicles Abate	27,714	13,920	21,000	14,000
	Abandoned Veh Abatement Fund Total	27,714	13,920	21,000	14,000
Prop 30 Enforcement Prog Fund					
1218-000-3896	Prop 30 Enforcement Prog Rev	12,383	-	-	-
	Prop 30 Enforcement Prog Fund Total	12,383	-	-	-
MAPS					
1219-000-3951	MAPS PD Program Reimbursement	64,762	94,500	94,500	94,500
	MAPS Fund Total	64,762	94,500	94,500	94,500
Seizure & Forfeiture					
1220-000-3661	Seizure & Forfeiture Revenue	-	-	-	-
1220-000-3990	Transfer In	-	-	-	-
	Seizure & Forfeiture Fund Total	-	-	-	-
MeasureV 80%OtherTransp.Needs					
1221-000-3370	Measure V Revenue	60,792	330,053	292,210	294,824
1221-000-3610	Interest Income	-	690	-	-
	MeasureV 80%OtherTransp.Needs Fund Total	60,792	330,743	292,210	294,824

City of Boston
2019/20 Revenue for All Funds

		2016-2017	2017-2018	2018-2019	2019-2020
		Actuals	Actuals	Adopted Budget	Proposed Budget
MeasureV 20% Alternative Proj.					
1222-000-3370	Measure V Revenue	15,198	82,513	73,052	73,706
	MeasureV 20% Alternative Project Fund Total	15,198	82,513	73,052	73,706
Road Maintenance & Rehab(RMRA)					
1223-000-3359	Gas Tax 2031 - RMRA	-	64,291	231,605	235,479
	Road Maintenance & Rehab(RMRA) Fund Total	-	64,291	231,605	235,479
Measure V Regional Improvement					
1224-000-3370	Measure V Revenue	-	-	750,000	840,000
	Measure V Regional Improvement Fund Total	-	-	750,000	840,000
General Capital Projects-Grant					
1300-000-3890	CML-5256(015) Rdabout Main&BSt	13,460	16,585	514,588	505,488
1300-000-3899	CMAQ#014Sidewalk Grant F & Win	184,817	91,061	-	-
1300-000-3901	2014-15 CMAQ (CML-5256 (016)	116,671	62,528	-	-
1300-000-3903	2014 SHSGP Grant Revenue	6,034	-	-	-
	General Capital Projects-Grant Fund Total	320,982	170,174	514,588	505,488
General Capital Projects-City					
1301-000-3610	Interest Income	289	-	-	-
	General Capital Projects-City Fund Total	289	-	-	-
New Fire Station Capital Fund					
1310-000-3660	Gain - Sale of Asset	-	-	-	-
	New Fire Station Capital Fund Total	-	-	-	-
Fire Impact Fees Cap Proj					
2000-000-3551	Developer Impact Fees	33,614	66,932	42,800	34,240
2000-000-3610	Interest Income	2,209	4,188	2,500	3,000
	Fire Impact Fees Cap Project Fund Total	35,823	71,120	45,300	37,240

City of Boston
2019/20 Revenue For All Funds

		2016-2017	2017-2018	2018-2019	2019-2020
		Actuals	Actuals	Adopted Budget	Proposed Budget
Police Impact Fees Cap Proj					
2001-000-3551	Developer Impact Fees	40,104	90,734	50,000	52,000
2001-000-3610	Interest Income	44	0	-	-
2001-000-3954	Reimbursements/Refunds	4,031	-	-	-
Police Impact Fees Cap Project Fund Total		44,180	90,735	50,000	52,000
Municipal Facilities Imp Cap					
2002-000-3551	Developer Impact Fees	285,127	564,600	350,000	250,000
2002-000-3610	Interest Income	741	4,566	-	-
Municipal Facilities Imp Capital Fund Total		285,869	569,166	350,000	250,000
Parks Dev Impact Fees Cap Proj					
2003-000-3551	Developer Impact Fees	13,280	35,524	57,600	26,560
2003-000-3610	Interest Income	299	369	-	-
2003-000-3954	Reimbursements/Refunds	22,587	-	-	-
Parks Dev Impact Fees Cap Project Fund Total		36,166	35,893	57,600	26,560
Streets & Bridges Impact Cap					
2004-000-3551	Developer Impact Fees	-	-	-	147,500
2004-000-3610	Interest Income	2,316	1,816	-	-
Streets & Bridges Impact Capital Fund Total		2,316	1,816	-	147,500
Storm Drain Impact Fee Cap Project					
2005-000-3551	Developer Impact Fees	-	-	-	-
2005-000-3610	Interest Income	63	119	-	-
Storm Drain Impact Fee Cap Project Fund Total		63	119	-	-

City of Kingston
2019/20 Revenue For All Funds

		2016-2017	2017-2018	2018-2019	2019-2020
		Actuals	Actuals	Adopted Budget	Proposed Budget
General Plan Update Impact Fee					
2007-000-3554	General Plan Update Fee	116,201	195,825	125,000	100,000
	General Plan Update Impact Fee Fund Total	116,201	195,825	125,000	100,000
Fleet Replacement Fund					
2020-000-3382	Vehicle Replacement Rev - PD	-	-	-	-
2020-000-3383	Vehicle Replacement Rev - Fire	-	-	-	-
2020-000-3384	Vehicle Replacement Rev - PW	-	-	-	-
2020-000-3386	Vehicle Replacement Rev-Ind WW	-	-	-	-
2020-000-3387	Vehicle Replacement Rev-Water	-	-	-	-
2020-000-3388	Vehicle Replacement Rev-Dom WW	-	-	-	-
2020-000-3389	Vehicle Replacement Rev-Sanit.	-	-	-	-
2020-000-3990	Transfers In	-	-	-	-
	Fleet Replacement Fund Total	-	-	-	-
Water Enterprise Fund					
2100-000-3385	FEMA Reimbursement	-	9,221	-	-
2100-000-3889	SJVAPCD-Grnt Veh Purchase Rev	-	9,702	-	-
2100-000-3956	13-CDBG-8960 Project Revenue	-	49,945	-	-
2100-000-3426	User Fees	3,305,476	3,360,495	3,826,099	3,864,360
2100-000-3427	Connection Fees	-	25	-	-
2100-000-3428	Meter Installation Fees	-	75,563	-	-
2100-000-3429	Water Meter Srvc/Rplcment Fees	142,204	148,077	163,995	165,635
2100-000-3515	Penalty Fees	18,546	33,619	38,600	39,000
2100-000-3516	Shut Off Fees	2,658	3,703	3,000	3,000
2100-000-3610	Interest Income	4,427	26,788	4,000	4,040
2100-000-3953	Credit Check Fees	430	630	600	600
2100-000-3954	Reimbursements/Refunds	8,135	17,468	5,000	5,000
2100-000-3955	Other Revenue	2,350	1,696	2,500	2,525
	Water Enterprise Fund Total	3,484,226	3,736,933	4,043,794	4,084,160
Domestic Wastewater Enterprise					
2101-000-3385	FEMA Reimbursement	-	3,528	-	-
2101-000-3889	SJVAPCD-Grnt Veh Purchase Rev	-	9,702	-	-
2101-000-3426	User Fees	2,038,750	2,075,866	2,197,697	2,220,000
2101-000-3441	MS4 Review Fees	-	2,809	-	-
2101-000-3515	Penalty Fees	24,803	28,702	33,647	33,900
2101-000-3610	Interest Income	2,194	7,976	600	610
2101-000-3626	Rental Income	12,000	12,000	12,000	12,360
2101-000-3627	Doms WW Land Lease Agmt	2,500	1,000	5,000	1,500
2101-000-3954	Reimbursements/Refunds	4,188	19,281	4,500	4,550
2101-000-3955	Other Revenue	1,306	1,642	-	-
	Domestic Wastewater Enterprise Fund Total	2,085,741	2,162,505	2,253,444	2,272,920

City of Kingston
2019/20 Revenue For All Funds

		2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
Industrial Wastewater Enterpr					
2102-000-3426	User Fees	4,176	2,088	3,500	2,500
Industrial Wastewater Enterpr Fund Total		4,176	2,088	3,500	2,500
Sanitation Enterprise					
2103-000-3311	Grant Funds	10,000	5,000	-	-
2103-000-3377	CMAQ Grant For CNG Sweeper	-	-	-	-
2103-000-3889	SJVAPCD-Grnt Veh Purchase Rev	-	-	140,000	140,000
2103-000-3426	User Fees	-	9,702	-	-
2103-000-3515	Penalty Fees	1,371,342	1,386,815	1,412,500	1,426,625
2103-000-3610	Interest Income	15,229	17,733	13,500	13,905
2103-000-3954	Reimbursements/Refunds	1,476	7,549	5,000	5,150
2103-000-3955	Other Revenue	3,080	9,782	5,000	5,150
		407	236	-	-
Sanitation Enterprise Fund Total		1,401,534	1,436,818	1,576,000	1,590,830
Water Capital Fund					
2104-000-3956	CDBG GRANT-WELL#17 PROJECT REV	591,265	16,870	-	-
2104-000-3963	16-CDBG-11142 WtrLine Proj Rev	-	122,931	-	-
2104-000-3551	Developer Impact Fees	-	-	1,427,069	694,334
2104-000-3610	Interest Income	81,464	206,036	100,000	120,000
2104-000-3954	Reimbursements/Refunds	39,967	59,520	-	-
2104-000-3990	Transfer In	50,919	82,344	-	-
		-	1,773,333	-	-
Water Capital Fund Total		763,615	2,261,033	1,527,069	814,334
Domestic Wastewater Capital					
2105-000-3981	CDBG Sewer Line Replacement	-	-	-	3,000,000
2105-000-3551	Developer Impact Fees	-	-	-	125,000
2105-000-3610	Interest Income	84,244	192,984	105,000	-
2105-000-3990	Transfer In	197	1	-	-
		77,000	-	-	-
Domestic Wastewater Capital Fund Total		161,441	192,985	105,000	3,125,000
TCP Settlement Fund					
2106-000-3610	Interest Income	-	-	-	75,000
2106-000-3701	Well#14&16 Loan# 2410004-003C	-	-	-	3,273,061
2106-000-3703	Well#8,9,13,17 Project #2,3	-	-	4,000,000	12,000,000
2106	TCP Settlement Fund Total	-	-	4,000,000	15,348,061
RDA Obligation Retirement Fund					
5020-000-3010	Current Secured Taxes	-	-	-	-
5020-000-3955	Other Revenue	175,000	-	-	-
5020-000-3990	Transfer In	-	175,000	-	-
		-	-	-	-
RDA Obligation Retirement Fund Total		175,000	175,000	-	-
Total Revenue All Funds		\$ 17,214,645	\$ 21,134,118	\$ 25,987,694	\$ 39,652,621

City of Weston
2019/2020 Expenditures by Fund

			2016-2017	2017-2018	2018-2019	2019-2020
			Actuals	Actuals	Adopted Budget	Proposed Budget
General Fund						
1100-100	Elected Officials	Personnel Services	\$ 10,977	\$ 12,554	\$ 12,185	\$ 12,185
		Maintenance and Operations	84,135	39,402	56,860	57,923
		Vehicles, Equip & Improvements	2,000	3,144	5,000	2,500
		Total Elected	97,112	55,100	74,045	72,608
1100-101	Administrative Services	Personnel Services	232,261	377,460	330,028	295,183
		Maintenance and Operations	359,230	443,984	448,880	396,850
		Projects	55,620	-	260,000	-
		Vehicles, Equip & Improvements	18,370	226	2,750	2,750
		Miscellaneous Expenditures	-	-	-	15,000
		Transfers Out	-	364,043	654,289	420,024
		Total Administrative	665,481	1,185,713	1,695,947	1,129,807
1100-102	Police Department	Personnel Services	2,314,278	2,567,399	2,765,652	2,965,668
		Maintenance and Operations	447,538	486,055	476,413	457,300
		Projects	1,198	24,326	2,500	3,500
		Vehicles, Equip & Improvements	31,393	98,893	700	1,700
		Total Police	2,794,407	3,176,673	3,245,265	3,428,168
1100-103	Fire Department	Maintenance and Operations	87,267	104,050	93,390	95,500
		Vehicles, Equip & Improvements	3,535	-	40,689	41,508
		Total Fire	90,803	104,050	134,079	137,008
1100-104	Parks Department	Personnel Services	122,799	137,666	197,122	170,590
		Maintenance and Operations	157,229	139,528	144,653	148,363
		Vehicles, Equip & Improvements	31,454	7,940	17,932	7,733
		Total Parks	311,482	285,133	359,707	326,686
1100-105	Public Works	Personnel Services	114,369	278,725	229,438	235,048
		Maintenance and Operations	220,678	186,909	159,901	161,329
		Projects	(2,136)	-	-	-
		Vehicles, Equip & Improvements	24,796	52,518	-	-
		Total Public Works	357,707	518,152	389,339	396,376

City of Johnston
2019/2020 Expenditures by Fund

			2016-2017	2017-2018	2018-2019	2019-2020
			Actuals	Actuals	Adopted Budget	Proposed Budget
Benefit Assessment District Fund						
1212-4XX	Public Works	Maintenance and Operations	126,172	130,320	193,976	176,996
		Personnel Services	133,803	171,443	86,631	88,598
		Transfers Out	-	11,099	-	-
		Vehicles, Equip & Improvements	9,635	-	-	-
		Fund Total	269,610	312,862	280,607	265,594
Community Facilities District Fund						
1213-475	Public Works	Personnel Services	368,598	400,196	441,025	453,871
		Maintenance and Operations	127,205	151,733	130,804	132,100
		Vehicles, Equip & Improvements	45,413	27,329	-	125,000
		Fund Total	541,215	579,259	571,829	710,971
HOME Program Income Fund						
1214-275	Administration	Maintenance and Operations	17,370	-	-	-
1214-700		Maintenance and Operations	94,763	-	-	68,434
		Fund Total	112,133	-	-	68,434
CDBG Program Income Fund						
1215-213	Administration	Maintenance and Operations	-	-	-	-
		Fund Total	-	-	-	-
Abandoned Vehicle Abatement Fund						
1217-102	Police	Maintenance and Operations	4,440	7,581	700	700
		Vehicles, Equip & Improvements	29,240	-	70,000	109,238
		Fund Total	33,680	7,581	70,700	109,938
Prop 30: Enforcement Program Fund						
1218-102	Police	Personnel Services	6,480	-	-	-
		Maintenance and Operations	1,839	-	-	-
		Vehicles, Equip & Improvements	1,031	-	-	-
		Transfers Out	780	-	-	-
		Fund Total	10,130	-	-	-
MAPS Program Fund						
1219-102	Police	Personnel Services	46,449	101,841	89,708	94,026
		Maintenance and Operations	372	418	375	474
		Transfers Out	723	-	-	-
		Fund Total	47,544	102,259	90,082	94,500

City of ston
2019/2020 Expenditures by Fund

			2016-2017	2017-2018	2018-2019	2019-2020
			Actuals	Actuals	Adopted Budget	Proposed Budget
Seizure & Forfeiture Fund						
1220-102	Police	Maintenance and Operations	9,305	4,599	8,428	-
		Fund Total	9,305	4,599	8,428	-
Measure V 80% Other Transportation Needs Fund						
1221-105	Public Works	Personnel Services	2,722	-	-	-
		Maintenance and Operations	-	21,168	10,000	-
		Projects	-	56,527	593,328	738,009
		Fund Total	2,722	77,695	603,328	738,009
Measure V 20% Alternative Modes Fund						
1222-105	Public Works	Maintenance and Operations	-	9,662	-	-
		Projects	-	4,452	156,649	219,096
		Fund Total	-	14,114	156,649	219,096
Road Maintenance & Rehabilitation Account Fund						
1223-105	Public Works	Maintenance and Operations	-	-	-	235,479
		Projects	-	-	295,896	295,896
		Fund Total	-	-	295,896	531,375
Measure V Regional Improvement Fund						
1224-105	Public Works	Projects	-	-	750,000	840,000
		Fund Total	-	-	750,000	840,000
Grant Capital Expenditures Fund						
1300-600	Administration	Projects	455,123	20,196	514,588	505,488
		Transfers Out	-	4,734	-	-
		Fund Total	455,123	24,930	514,588	505,488
General Capital Expenditures Fund						
1301-600	Administration	Transfers Out	-	115,592	-	-
		Fund Total	-	115,592	-	-
New Fire Station Capital Fund						
1310-103	Fire	Projects	-	-	-	250,674
		Fund Total	-	-	-	250,674
Fire Protection Development Impact Fees Fund						
2000-700	Fire	Maintenance and Operations	10,000	-	-	-
		Projects	5,500	1,974	152,618	179,820
		Vehicles, Equip & Improvements	20,176	-	255,000	45,000
		Fund Total	35,676	1,974	407,618	224,820

City of ,ston
2019/2020 Expenditures by Fund

			2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
Police Development Impact Fees Fund						
2001-102	Police	Maintenance and Operations	-	-	102,310	156,613
		Vehicles, Equip & Improvements	4,031	-	-	-
		Fund Total	4,031	-	102,310	156,613
Municipal Facilities Development Impact Fees Fund						
2002-700	Public Works	Vehicles, Equip & Improvements	84,673	98,327	735,724	847,959
		Fund Total	84,673	98,327	735,724	847,959
Parks Development Impact Fees Fund						
2003-700	Public Works	Projects	82,924	16,466	31,500	47,727
		Fund Total	82,924	16,466	31,500	47,727
Streets & Bridges Development Impact Fees Fund						
2004-700	Public Works	Projects	462,359	38,661	370,404	366,056
		Vehicles, Equip & Improvements	60,850	-	-	-
		Fund Total	523,210	38,661	370,404	366,056
Storm Drain Development Impact Fee Fund						
2005-700	Public Works	Maintenance and Operations	12,163	24,848	35,993	7,598
		Fund Total	12,163	24,848	35,993	7,598
General Plan Update Impact Fee Fund						
2007-108	Planning	Maintenance and Operations	-	-	-	297,601
		Fund Total	-	-	-	297,601
Fleet Replacement Fund						
2020-XXX	All Departments	Vehicles, Equip & Improvements	-	-	-	-
		Fund Total	-	-	-	-

City of London
2019/2020 Expenditures by Fund

			2016-2017	2017-2018	2018-2019	2019-2020
			Actuals	Actuals	Adopted Budget	Proposed Budget
Water Operations Fund						
2100-810	Public Works	Personnel Services	436,617	679,088	751,639	871,767
		Maintenance and Operations	1,309,576	1,107,636	1,532,103	1,759,086
		Projects	-	-	600,300	1,027,134
		Vehicles, Equip & Improvements	110,399	145,427	230,113	219,130
		Debt Service	11,812	20,348	78,778	112,337
		Depreciation	342,646	415,014	-	-
		Transfers Out	-	1,773,333	-	-
		Fund Total	2,211,049	4,140,846	3,192,934	3,989,455
Wastewater Operations Fund						
2101-815	Public Works	Personnel Services	422,346	543,621	600,478	694,257
		Maintenance and Operations	978,618	618,001	903,754	871,228
		Supplies	3,856	2,741	3,500	3,500
		Vehicles, Equip & Improvements	42,348	64,278	171,205	100,725
		Debt Service	247,046	271,950	448,450	451,250
		Depreciation	366,376	393,801	-	-
		Transfers Out	77,000	30,628	-	-
		Fund Total	2,137,589	1,925,020	2,127,387	2,120,961
Industrial Wastewater Fund						
2102-820	Public Works	Maintenance and Operations	-	-	-	2,500
		Depreciation	600	1,198	-	-
		Fund Total	600	1,198	-	2,500
Sanitation Fund						
2103-825	Public Works	Personnel Services	91,307	180,716	205,239	216,634
		Maintenance and Operations	1,005,483	994,826	1,146,112	1,116,350
		Vehicles, Equip & Improvements	788	3,791	180,000	186,500
		Depreciation	333	470	-	-
		Fund Total	1,097,911	1,179,803	1,531,350	1,519,484
Water Capital Fund						
2104-810	Public Works	Maintenance and Operations	-	142	-	-
		Projects	-	-	1,429,395	696,660
		Vehicles, Equip & Improvements	-	-	-	276,396
		Fund Total	-	142	1,429,395	973,056

City of ston
2019/2020 Expenditures by Fund

			2016-2017	2017-2018	2018-2019	2019-2020
			Actuals	Actuals	Adopted Budget	Proposed Budget
Wastewater Capital Fund 2105-835	Public Works	Projects	5,003	-	100,000	3,315,000
		Vehicles, Equip & Improvements	-	-	176,000	116,778
		Fund Total	5,003	-	276,000	3,431,778
TCP Settlement Fund 2106-830	Public Works	Projects	-	-	4,000,000	21,427,453
		Fund Total	-	-	4,000,000	21,427,453
Redevelopment Agency Retirement Obligation Fund 5020-500	Administration	Personnel Services	678	-	-	-
		Maintenance and Operations	4,163	-	-	-
		Debt Service	175,000	175,000	-	-
		Transfers Out	-	-	25,142	-
		Fund Total	179,841	175,000	25,142	-
Total Expenses - All Funds			\$ 15,254,376	\$ 16,614,644	\$ 27,791,786	\$ 49,816,581

PERSONNEL

The City of Livingston currently has just above 180 elected officials, full-time employees, part-time employees, reserve police officers, volunteer firefighters and contract positions. Several positions remain vacant and unfunded (non-budgeted) due to financial challenges.

Dept.	FY 2016/17				FY 2017/18				FY 2018/19				FY 2019/20			
	FT	Contr.	Vol.	Perm.	FT	Contr.	Vol.	Perm.	FT	Contr.	Vol.	Perm.	FT	Contr.	Vol.	Perm.
Elected Officials	7	-	-	-	7	-	-	-	7	-	-	-	7	-	-	-
Admin Services	8	1	-	-	9	2	-	-	10	2	-	-	10	2	-	-
Comm. Dev.	1	3	-	-	1	3	-	-	1	4	-	-	1	3	-	-
Police	29	-	2	4	29	-	5	2	30	-	2	-	30	-	3	1
Fire	-	1	20	-	-	1	22	-	-	1	20	-	-	1	20	-
Recreation	1	-	61	2	2	-	59	1	2	-	75	1	2	-	71	1
Public Works	17	1	-	7	18	1	-	8	19	2	-	8	20	2	5	3
Total	63	6	83	13	66	7	86	11	69	9	97	9	70	8	99	5

For fiscal year 2019/2020 the following staffing changes are recommended:

Community Development Department: Removed Building Official, (consultant).

Police Department: Part Time Dispatcher was increased to one (1). Reserve Officer positions have increased by one (1).

Recreation Department: Part Time/Seasonal employees have decreased by four (4).

Public Works Department: Full Time Maintenance Worker position has increased by one (1) thus by decreasing Part Time positions by five (5) and moving these five (5) positions to Seasonal.

Section 4

Operations

Administration



Elected Officials Department

Department Mission

The mission of the City Council is to (1) protect the health, safety and welfare of the residents and (2) maintain, promote and improve the quality of life for Livingston residents by adopting legislation and providing policy direction for the City organization through the City Manager.

Department Description

The City of Livingston was incorporated in 1922 under the laws of the State of California. The City is a general law City and draws its authority from the California Constitution and the laws of the State of California. The City has a Council/Manager form of government. Under this municipal governmental form, the citizens elect a five-member City Council for overlapping terms. The term of the Mayor is two years and the term of the City Council is four years. The Mayor presides at meetings of the City Council, signs documents, executes agreements and acts as the official representative of the City.

Regular meetings of the City Council are held at 7:00 p.m. on the first and third Tuesday of the month in the City Council Chambers. All meetings of the City Council are open to the public, except closed sessions as needed and allowed by State law.

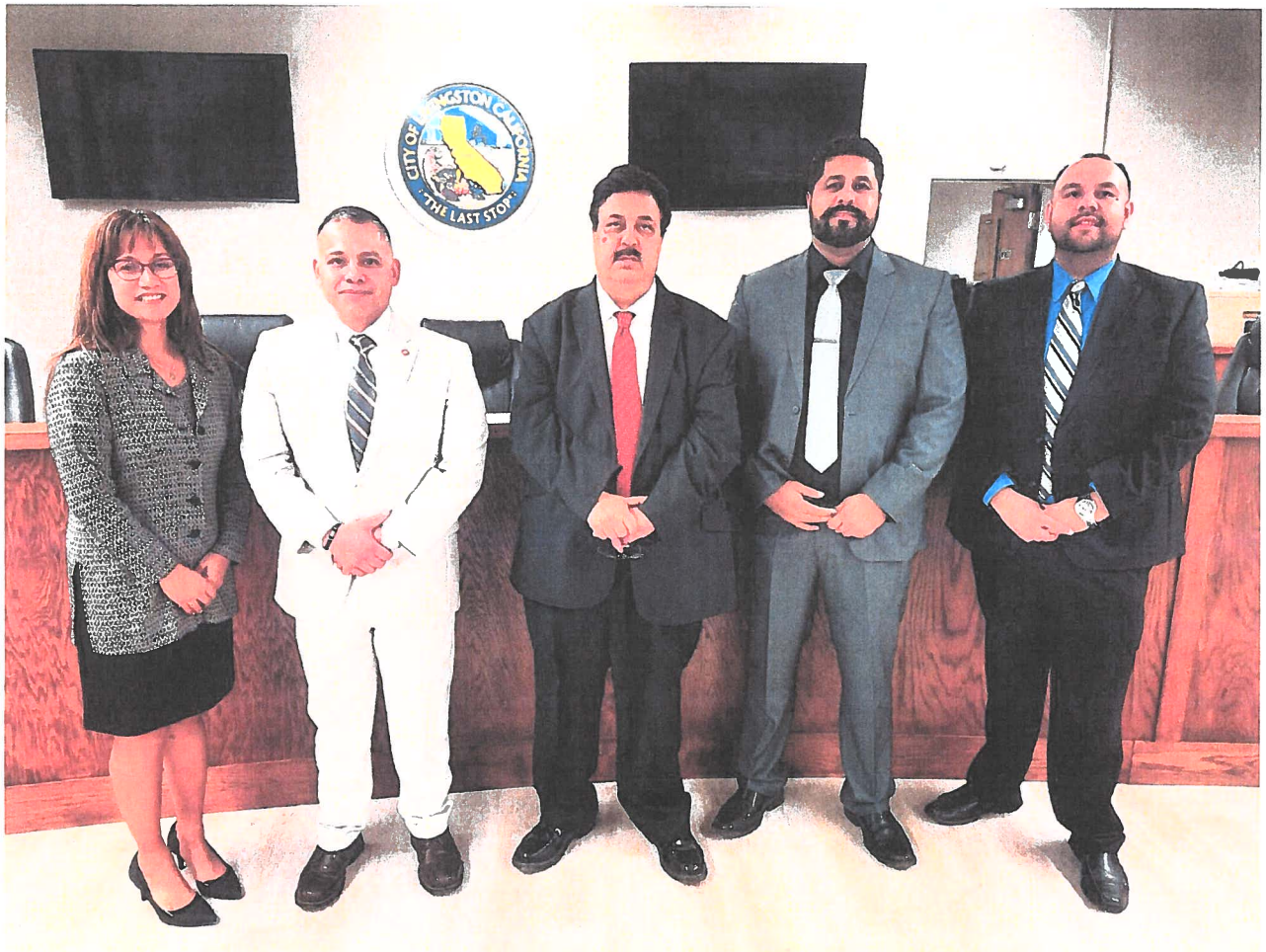
The City Council is responsible for strategic planning, City legislation, policy development and legislative oversight over the City Manager, department heads, professional staff, consultants, public advisory committees and all other employees, volunteers and officers appointed or retained by the City. It adopts the annual City budget and establishes goals, objectives and performance measures for the City Manager and City departments. The City Council also appoints citizens to serve on boards and commissions that operate in an advisory capacity to the City Council.

The City Council takes the primary lead in intergovernmental relations and sits on regional boards, commissions and committees to advance and protect the interests of the City of Livingston. They represent the City at community ceremonies, meetings, and other functions. The Mayor and members of the City Council attempt to be responsive to citizen concerns and to enact legislation that reflects the needs, wishes and priorities of the residents of Livingston.

The City Manager is appointed by the City Council and serves at the "pleasure" of the governing body. He acts as the City's Chief Executive Officer as well as its budget and financial officer. He oversees the implementation and administration of City Council policies, supervises the activities of all departments, enforces City ordinances, prepares annual City budget and performs other such duties and responsibilities as may be assigned by the City Council. The City provides police, fire, water, sewer, sanitation, street construction and maintenance, parks and recreation, community development, economic development and general administrative services. The City Council also acts as the board of trustees for the Livingston Redevelopment Agency.

Elected Officials Department

Position	FY2017	FY2018	FY2019	FY2020
Mayor	1	1	1	1
City Council	4	4	4	4
City Clerk	1	1	1	1
City Treasurer	1	1	1	1
Total	7	7	7	7



Councilmember Baptista-Soto, Mayor Pro Tem Garcia, Mayor Samra, Councilmember Kang, Councilmember Aguilar Jr.

Account Number	Description				
1100	General Fund				
	Elected Officials				
	Expenditures				
	Personnel Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1100-100-4110	Salaries	\$ 9,750	\$ 10,800	\$ 9,960	\$ 9,960
1100-100-4220	FICA	604	669	618	618
1100-100-4221	FICA - Medicare	141	156	144	144
1100-100-4250	Unemployment Insurance	481	512	478	478
1100-100-4270	OPEB Trust Contribution	-	415	985	985
	Personnel Services	10,977	12,553	12,185	12,185
	Maintenance and Operations				
1100-100-4300	Professional Services	45,283	20,265	21,000	21,000
1100-100-4340	Computer Support Agreements	19,782	10,011	15,000	15,000
1100-100-4410	Utilities	-	-	360	360
1100-100-4432	Facilities O & M	1,715	190	-	394
1100-100-4530	Comm/Cell Phones/Telephone	-	-	-	216
1100-100-4540	Advertisement	-	-	-	452
1100-100-4580	Travel/Conferences/Meetings	8,290	8,672	10,000	10,000
1100-100-4619	Miscellaneous Expenditures	761	262	1,000	1,000
1100-100-4964	County Admin Fee	8,302	-	9,500	9,500
	Maintenance and Operations	84,135	39,402	56,860	57,923
	Vehicles, Equip & Improvements				
1100-100-7410	Equipment Purchase	2,000	3,143	5,000	2,500
	Vehicles, Equip & Improvements	2,000	3,143	5,000	2,500
	Elected Officials Expenditure Total	\$ 97,112	\$ 55,099	\$ 74,045	\$ 72,608

Administrative Services Department

Department Mission

The mission of the Administrative Services Department is to (1) provide leadership, support, coordination and oversight for the various City departments; (2) provide policy recommendations to the Mayor and City Council; (3) provide City Council, staff and public with timely and accurate financial and other information pertaining to official City business.

Department Description

The Administrative Services Department provides management support to the Mayor, City Council, other City departments and citizens. This department maintains the City's financial records in conformity with Generally Accepted Accounting Principles (GAAP) as published by the Governmental Accounting Standards Board (GASB) and state and federal laws. It handles the City's fixed-asset records, internal financial control system, City insurance and coordination of the City's risk management program. The department receives all money payable to the City and is responsible for the investment of the City's idle cash.

The Administrative Services Department is responsible for budgeting, payroll, purchasing, information systems, records maintenance, personnel administration, contract administration and the administration of state and federal funds. This department also coordinates the services of the City Attorney. The City Manager's Office within the department is charged to implement the ordinances, resolutions, policies, rules and regulations adopted by the City Council. The day-to-day functions of operating the City's business are coordinated, administered and managed by the City Manager under the direction of the Mayor and City Council, using personnel and financial resources approved by the City Council.

The Administrative Services Department has an Administration Division and a Finance Division.

Administration Division

The Administration Division provides overall coordination of City functions within the policy and budgetary framework established by the City Council. The City Manager's Office has the responsibility to carry out the policies of the City Council, manage the day to day operations of the City, provide high levels of municipal service for the least possible cost, ensure that the needs and concerns of the community are properly addressed so that Livingston is an excellent place to live and conduct business. To accomplish this, the City Manager is involved in community, county, regional and state issues, as well as guiding the City organization. This division also has the responsibility to prepare City Council agenda packets, review staff reports and maintain minutes for all City Council and City of Livingston Redevelopment Agency meetings.

This division also coordinates the City's risk management program and is responsible for the management of the City's liability insurance, property insurance and other insurance programs. The Administration Division provides legal advice to the staff, City Manager and City Council and provides oversight and coordination for all claims and lawsuits.

The Administration Division is responsible for all personnel functions including recruitment, selection, classification, compensation, labor relations, and training development. This division administers the City's workers' compensation program, short-term disability program, long-term disability program, employee health insurance program, and deferred compensation and retirement programs for the City. This division is responsible to develop and recommend appropriate personnel policies and guidelines to the City Manager and City Council.

The Deputy City Clerk is responsible to serve as the filing officer for Fair Political Practices Commission forms and preparation of City Council meeting materials, public notices, etc. The Deputy City Clerk coordinates the flow of business and documents to and from the City Council, department heads, and senior City staff. She also maintains the City's official records (including maintenance and update of the Livingston Code), administers the City records retention program, and provides support services to the City Manager and City Council.

Finance Division

The Finance Division is responsible for providing trustworthy financial services and accurate financial information. It plans, directs, monitors and improves the fiscal operations of the City of Livingston. Division employees prepare financial statements for the annual financial audit and provide information support for the preparation by the City Manager's Office of the annual budget. Personnel perform various accounting functions including accounts receivable, accounts payable, utility billing, general ledger and other general accounting functions. The division collects City business license fees and is responsible for billing and collection of monthly utility bills. The Finance Division makes debt-service payments, invests the City's idle cash, and prepares financial statements for the City Council, City Manager and department heads.

Administrative Services Department

Budgeted Current Filled Positions	FY2017	FY2018	FY2019	FY2020
City Manager	1	1	1	1
Assistant City Manager/Finance Director	1	1	1	1
Executive Assistant/Deputy City Clerk	1	1	1	1
City Attorney (Consultant)	1	1	1	1
Senior Accountant	0	0	1	1
Senior Account Clerk	1	1	1	1
Community Enforcement Officer - Consultant	0	1	1	1
Accountant	1	1	0	0
Account Clerk	1	1	1	1
Human Resources Coordinator	1	1	1	1
Administrative Analyst	0	0	1	1
IT Technician	0	1	1	1
Senior Office Assistant	1	1	1	1
Total	9	11	12	12



Livingston City Hall Office Staff

Brad Grant, Martha Abelo, Mayra Dheri, Monica Cisneros, Jose Antonio Ramirez, Anita Yarbery, Nancy Fuentes, Danna Rasmussen, Happy Bains

Account Number	Description				
1100	General Fund				
	Administrative Services				
	Expenditures				
	Personnel Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1100-101-4110	Salaries	122,813	179,284	180,094	170,805
1100-101-4120	Salaries - Part Time				
		28,405	82,926	27,470	4,271
1100-101-4130	Salaries - Overtime				
		90	53	-	60
1100-101-4210	Group Insurance				
		38,467	40,680	50,338	59,948
1100-101-4220	FICA				
		116	3,308	-	1,500
1100-101-4221	FICA - Medicare				
		1,853	3,319	2,300	2,369
1100-101-4230	PERS - Employer Contribution				
		19,588	29,880	35,996	27,244
1100-101-4231	PERS - Employee Contribution				
		8,789	12,910	10,909	6,334
1100-101-4250	Unemployment Insurance				
		1,574	1,850	884	837
1100-101-4260	Worker's Compensation				
		9,915	15,937	15,474	15,252
1100-101-4270	OPEB Trust Contribution				
		-	6,590	5,911	5,911
1100-101-4290	Physical Examinations				
		230	115	250	250
1100-101-4291	Uniform Expense				
		416	602	400	400
	Personnel Services	232,256	377,454	330,026	295,181
	Maintenance and Operations				
1100-101-4300	Professional Services				
		104,368	59,738	45,000	49,000
1100-101-4310	Contract Services				
		42,351	82,253	99,925	124,925
1100-101-4314	16-CDBG-11142 Code Enforcement				
		-	72,074	78,870	-
1100-101-4320	Registration/Tuition/Training				
		289	500	3,000	3,000
1100-101-4331	City Audit				
		7,420	7,600	8,000	8,000
1100-101-4340	Computer Support Agreements				
		18,946	30,441	40,000	33,000
1100-101-4410	Utilities				
		17,905	19,088	20,000	20,000
1100-101-4430	Vehicle O & M				
		1,242	1,372	2,000	2,000
1100-101-4431	Equipment O & M				
		427	487	1,500	1,000
1100-101-4432	Facilities O & M				
		28,165	25,075	13,000	13,000
1100-101-4520	Insurance				
		43,065	42,300	56,260	52,000
1100-101-4530	Comm/Cell Phones/Telephone				
		9,876	5,952	6,300	6,300
1100-101-4540	Advertisement				
		981	733	800	1,000
1100-101-4550	Printing				
		1,349	1,962	1,400	1,400
1100-101-4560	Bank Service Fee Agreements				
		1,417	556	1,500	1,500

1100-101-4562	County Administration Fees	28,223	29,284	27,000	35,000
1100-101-4580	Travel/Conferences/Meetings	4,814	15,086	5,100	7,500
1100-101-4606	Small Tools & Equipment	70	364	200	200
1100-101-4610	General Supplies	187	44	150	150
1100-101-4611	Office Supplies	12,858	12,303	9,700	11,700
1100-101-4612	Postage	4,428	3,739	4,500	4,000
1100-101-4618	Reimbursement/Refunds	1,831	106	5,000	2,500
1100-101-4619	Miscellaneous Expenditures	13,676	19,051	7,000	7,000
1100-101-4640	Books/Subscriptions/Periodical	489	444	500	500
1100-101-4641	Dues/Membership/Fees	14,191	12,759	11,500	11,500
1100-101-4990	Merced County Taxes	651	663	675	675
	Maintenance and Operations	359,219	443,974	448,880	396,850
	Projects				
1100-101-7500	Land Purchase	55,620	-	260,000	-
	Projects	55,620	-	260,000	-
	Vehicles, Equip & Improvements				
1100-101-7410	Equipment Purchase	18,124	-	2,500	2,500
1100-101-7430	Furniture/Fixture/Improvements	245	225	250	250
	Vehicles, Equip & Improvements	18,369	225	2,750	2,750
	Miscellaneous Expenditures				
1100-101-4620	Donations	-	-	-	5,000
1100-101-4621	Wellness	-	-	-	10,000
	Miscellaneous Expenditures	-	-	-	15,000
	Transfers Out				
1100-101-7990	Transfers Out	-	364,043	654,289	420,024
	Transfers Out	-	364,043	654,289	420,024
	Administrative Services Expenditure Total	665,464	1,185,696	1,695,945	1,129,805

ECONOMIC OPPORTUNITY FUND

Fund 1110

Description

This is used to account for funds used for business development/job creation opportunities. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

Account Number	Description	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1110	Economic Opportunity Fund			
	Revenue			
	Return on Use of Money/Prop.			
1110-000-3610	Interest Income	\$ 805	\$ -	\$ -
	Return on Use of Money/Prop.	805	-	-
	Transfers In			
1110-000-3990	Transfer In	175,000	120,000	-
	Transfers In	175,000	120,000	-
	Revenue Total	-	120,000	-
	Economic Opportunity Fund	-	120,000	-
	Net Economic Opportunity	\$ 175,805	\$120,000	\$ -
			Estimated Fund Balance 6/30/2019	-
			Estimated Fund Balance 6/30/2020	\$ -

REVENUE STABILIZATION FUND

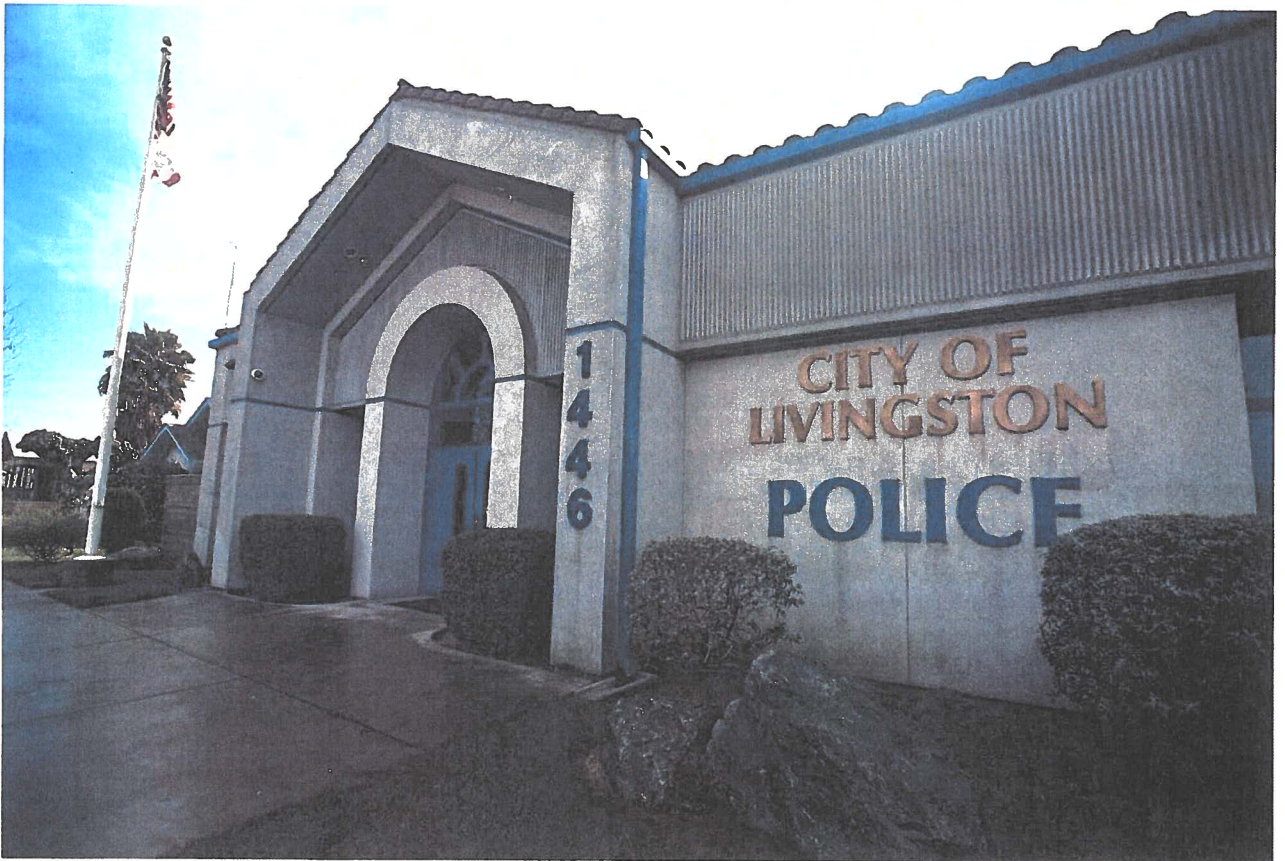
Fund 1115

Description

This is used to account for funds supplementing revenue in the event of an economic downturn or some event that significantly affects General Fund revenue. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

Account Number	Description			
1115	Revenue Stabilization Fund			
	Revenue			
	Current Assets	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
	Return on Use of Money/Prop.			
1115-000-3610	Interest Income	\$805	\$ -	\$ -
	Return on Use of Money/Prop.	805	-	-
	Transfers In			
1115-000-3990	Transfer In	175,000	120,000	-
	Transfers In	175,000	120,000	-
	Revenue	-	120,000	-
	Revenue Total	\$175,805	\$120,000	\$ -
		Estimated Fund Balance 6/30/2019		299,805
		Estimated Fund Balance 6/30/2020		\$ 299,805

Public Safety



Police Department

Department Mission

“Our Mission is to provide professional law enforcement services intended to impact the quality of life, through commitment, education, and community partnerships”.



Department Description

The Livingston Police Department has the responsibility of preserving the peace, responding to law enforcement service requests and protecting life and property within the City limits. Police officers are available 24 hours a day, seven days a week to respond to calls for service, prevention of crimes, investigate criminal activity, apprehend suspects, investigate traffic collisions, and provide animal services. Officers conduct special investigations, gang suppression, and training.



These activities are supported by the professional staff that perform dispatch services, crime analysis, effective records and evidence management and storage. The dispatch center is operated around the clock 365 days a year. On September 6, 2005, the City Council adopted Resolution 2005-98 establishing a policy of maintaining 1.5 officers per 1,000 residents. Currently, the department is at 20 full-time officers, however 2 officers are funded through outside sources.

The Livingston Police Department seeks to improve its relationship with the community through better communication and sharing its

commitment to community policing. We look forward to providing proactive and innovative approaches to community problems. We value our employees and understand that they are the cornerstone of our department's success. We recognize the diverse and unique contributions made by our businesses, residents and police employees in helping us to provide a proactive approach to public safety.



The department has built a strong relationship with the schools within our community. Officers provide education programs at Livingston High School and Livingston Middle School. We currently have one School Resource Officer assigned to the high school and one School Resource Officer assigned to the Livingston Middle School paid through a grant obtained through Merced County Behavior Health and Recovery Services. The MAPS Program received the 2016 James Q. Wilson Award at the California Police Chiefs Association Meeting in Ontario California. This is a state-wide Community Policing Award for excellence in community policing.

The Department operates both a Police Cadet and Police Explorer Post (POST #518) under the umbrella of the Boy Scouts of America. The POST is very active and visible during many special local events as well as being deployed for regional events such as Pebble Beach and Mazda Laguna Seca Raceway. Dedicated Explorer Advisors provide our youth with many life skills to succeed as adults. While some may seek a career in a public safety profession, others simply enjoy the lessons taught while being an active member of the POST such as leadership, team-work, discipline, organization, communication, and ethics. Many of our youth have gone on and continue to be successful as young adults attending college, vocational schools, and joining the military.



The Police Department is the largest General Fund department in the City, employing 30 full-time sworn and professional staff personnel. In addition to the full time employees, there are five reserve officers and two volunteers. The department has a full-time chief, one lieutenant, two sergeants, four corporals, two detectives, eight patrol officers, and two full-time School Resource Officers. Full-time professional staff consists of six dispatchers, one animal services officer, one Office Assistant II, one Communications/Records Manager and one Administrative Services Manager.

The Police Department is divided into an Operations Division and Administrative Division as explained below:

- 1. Operations Division.** This division is the largest division in the Police Department and has 20 full-time officers budgeted and 5 reserve officers assigned to it with the operations lieutenant overseeing the division. It is responsible for the overall safety of the community which includes patrol (calls for service and crime prevention), the Citizens and Police Partnership (CAPP) Program, school liaison and resource officers, animal control services, gang suppression, narcotics enforcement, emergency management, special events, police canine, mounted patrol, and Internal Affairs.

2. **Administrative Division.** This division has 8 full time employees and 2 part-time employees budgeted consisting of officers and professional staff assigned to it. It is divided into three bureaus:

- **Administrative Bureau.** This bureau is led by the lieutenant and is responsible for investigations, policy development and training, scheduling, training, police reserves, explorers, volunteers, evidence, and public information.
- **Communications and Records Bureau.** This bureau is led by the Communications/Records Manager and oversees the dispatch services which also provides services to a neighboring jurisdiction, records management, court liaison, Live Scan, interoperability, CAD system, 911 system, and maintaining a very robust body/car camera system. There are eight professional staff assigned to this bureau.
- **Office of the Chief of Police.** This bureau consists of the Chief of Police and the Administrative Services Manager. The Administrative Services Manager is responsible for all correspondence from the Chief, personnel and recruitment services, crime analysis, CLETS, UCR reporting, information technology, human resources liaison, and grant research and submissions.

Police Department

Budgeted Current Filled Positions	FY2017	FY2018	FY2019	FY2020
Police Chief	1	1	1	1
Captain	0	0	0	1
Lieutenant	1	1	1	0
Sergeants	2	2	2	2
Corporals	2	4	4	4
Police Officer	13	10	10	10
Police Dispatcher (Full-Time)	5	5	6	6
Police Dispatcher (Part-Time)	2	2	0	1
Office Assistant II	1	1	1	1
School Resource Officer - LMS	1	1	1	1
Communication/Records Manager	1	1	1	1
Administrative Services Manager	1	1	1	1
Animal Control Officer	1	1	1	1
Reserve Officer (Unpaid)	2	5	2	3
School Resource Officer - LHS	2	1	1	1
Total	34	36	32	34



Account Number	Description				
1100	General Fund				
	Police/Public Safety Prop 172				
	Expenditures				
	Personnel Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1100-102-4110	Salaries	1,412,568	1,519,651	1,593,475	1,643,253
1100-102-4120	Salaries - Part Time	33,707	25,358	10,177	39,974
1100-102-4130	Salaries - Overtime	126,502	135,949	125,000	125,000
1100-102-4210	Group Insurance	327,316	364,109	469,694	527,697
1100-102-4220	FICA	1,187	944	-	-
1100-102-4221	FICA - Medicare	22,826	24,110	26,885	26,276
1100-102-4230	PERS - Employer Contribution	217,828	238,991	305,684	334,475
1100-102-4231	PERS - Employee Contribution	23,920	37,360	41,342	50,531
1100-102-4250	Unemployment Insurance	8,807	9,075	8,645	8,561
1100-102-4260	Worker's Compensation	123,676	140,450	117,348	143,000
1100-102-4270	OPEB Trust Contribution	-	59,600	53,200	53,200
1100-102-4290	Physical Examinations	4,953	2,209	5,000	5,000
1100-102-4291	Uniform Expense	9,259	7,297	7,500	7,000
1100-102-4292	Uniform Dry Cleanings Exp	1,722	2,291	1,700	1,700
	Personnel Services	2,314,271	2,567,394	2,765,650	2,965,667
	Maintenance and Operations				
1100-102-4300	Professional Services	24,187	22,707	19,500	18,000
1100-102-4310	Contract Services	47,120	61,689	70,000	45,000
1100-102-4320	Registration/Tuition/Training	23,316	28,099	27,000	25,000
1100-102-4340	Computer Support Agreements	62,060	64,205	60,000	60,000
1100-102-4410	Utilities	23,874	24,515	24,000	22,000
1100-102-4430	Vehicle O & M	63,774	63,946	68,000	72,000
1100-102-4431	Equipment O & M	6,652	6,745	7,000	12,000
1100-102-4432	Facilities O & M	15,207	26,897	24,715	20,000
1100-102-4433	Range O & M	2,080	4,163	4,500	4,500
1100-102-4440	Rents/Leases	5,990	6,277	6,200	7,000
1100-102-4520	Insurance	36,021	34,075	35,347	42,750
1100-102-4530	Comm/Cell Phones/Telephone	59,119	63,009	55,000	55,000
1100-102-4540	Advertisement	2,016	-	1,500	2,500
1100-102-4550	Printing	3,213	1,254	2,500	2,500

1100-102-4580	Travel/Conferences/Meetings	3,862	8,372	4,000	5,500
1100-102-4601	Ammunition	3,098	3,991	4,000	4,000
1100-102-4602	Live Scan Expense	8,909	6,500	5,500	5,700
1100-102-4604	Medical/Testing Supplies	614	-	750	750
1100-102-4605	Lab Processing Expense	270	2,575	3,000	3,000
1100-102-4606	Small Tools & Equipment	4,261	3,589	3,500	4,800
1100-102-4611	Office Supplies	6,937	10,500	9,500	6,500
1100-102-4612	Postage	2,826	1,823	2,500	2,000
1100-102-4618	Reimbursement/Refunds	-	2,006	-	2,600
1100-102-4619	Miscellaneous Expenditures	4,732	3,657	3,500	5,500
1100-102-4621	Animal Control Expenditures	29,896	28,967	30,000	25,000
1100-102-4640	Books/Subscriptions/Periodical	1,031	873	700	500
1100-102-4641	Dues/Membership/Fees	857	4,187	3,500	2,500
1100-102-4966	Awards	688	1,016	700	700
1100-102-7576	State 9-1-1 Expenditures	-	-	-	-
1100-102-7598	K-9 Expenditures	4,911	406	-	-
	Maintenance and Operations	447,521	486,043	476,412	457,300
	Projects				
1100-102-4965	Special Projects	1,197	24,325	2,500	3,500
	Projects	1,197	24,325	2,500	3,500
	Vehicles, Equip & Improvements				
1100-102-7410	Equipment Purchase	12,533	56,222	700	1,700
1100-102-7420	Vehicle Purchase	18,860	42,670	-	-
1100-102-7421	Vehicle Replacement Fee	-	-	-	-
	Vehicles, Equip & Improvements	31,393	98,892	700	1,700
	Police Expenditure Total	\$ 2,794,382	\$ 3,176,654	\$ 3,245,262	\$ 3,428,167

CALIFORNIA CITIZEN OPTION FOR PUBLIC SAFETY GRANT (COPS) FUND

Fund 1204

Description



Front line law enforcement funds are allocated to cities, counties and five police protection districts on a population basis. In FY 2000-01 the law was amended to provide a minimum frontline law enforcement allocation of \$100,000 to any local agency receiving funding under the program.

Funds from the COPS program must be used exclusively to fund frontline municipal services. These moneys must supplement existing services, and may not be used to supplant any existing funding for law enforcement services. COPS/SLESA funds must be expended or encumbered no later than June 30 of the fiscal year following receipt or be forfeited to the County Enhancing Law Enforcement Activities Subaccount for reallocation to other law enforcement grants pursuant to law.

Account Number	Description				
1204	Citizen Opt Public Safety-COPS				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1204-000-3380	AB 1913 Calif Cops Grant	\$129,750	\$139,558	\$100,000	\$100,000
1204-000-3885	PD Bullet Proof Vest Grant	-	-	-	12,000
	Intergovernmental	129,750	139,558	100,000	112,000
	Return on Use of Money/Prop.				
1204-000-3610	Interest Income	213	404	-	-
	Return on Use of Money/Prop.	213	404	-	-
	Revenue Total	129,963	139,962	100,000	112,000
	Police/Public Safety Prop 172				
	Personnel Services				
1204-102-4110	Salaries	72,734	76,540	57,258	60,379
1204-102-4130	Salaries - Overtime	15,190	19,334	20,300	20,300
1204-102-4210	Group Insurance	7,234	8,033	-	495
1204-102-4221	FICA - Medicare	1,235	1,359	1,120	1,225
1204-102-4230	PERS - Employer Contribution	11,641	13,604	10,698	19,706
1204-102-4231	PERS - Employee Contribution	-	-	-	-

1204-102-4250	Unemployment Insurance	322	322	336	336
1204-102-4260	Worker's Compensation	6,053	7,420	5,575	4,600
1204-102-4291	Uniform Expense	-	-	-	-
	Personnel Services	114,409	126,612	95,287	107,041
	Maintenance and Operations				
1204-102-4310	Contract Services	-	365	365	365
1204-102-4340	Computer Support Agreements	-	-	200	200
1204-102-4520	Insurance	417	537	468	600
1204-102-7614	Bulletproof Vest Exp	-	-	-	19,683
	Maintenance and Operations	417	902	1,033	20,848
	Vehicles, Equip & Improvements				
1204-102-7401	Public Safety Camera System	-	-	-	-
1204-102-7410	Equipment Purchase	-	-	48,151	-
1204-102-7420	Vehicle Purchase	29,000	-	-	-
1204-102-7578	SJVAPCD Grnt Vehicle Purchase	-	-	-	-
	Vehicles, Equip & Improvements	29,000	-	48,151	-
	Transfers Out				
1204-102-7990	Transfers Out	\$	\$	\$	\$49,061
	Transfers Out	\$	\$	\$	\$49,061
	Expenditure Total	143,826	127,514	144,471	176,950
	Net Citizens Option For Public Safety	\$ (13,863)	\$ 12,448	\$(44,471)	\$(64,950)
				Estimated Fund Balance 6/30/2019	64,950
				Estimated Fund Balance 6/30/2020	\$ -

ABANDONED VEHICLE ABATEMENT FUND

Fund 1217 Description

A 1\$ fee is collected by the Department of Motor Vehicles on each vehicle registration and is paid out quarterly to the Abandoned Vehicle Abatement Authority. Merced County Association of Governments administers the money received by the Authority and distributes quarterly to participating agencies according to the agreed formula.

The money received must be used for the abatement, removal, or the disposal as a public nuisance of any abandoned, wrecked, dismantled, or inoperative vehicle of part of the vehicle from private or public property. This program is scheduled to sunset July 1, 2020

Account Number	Description				
1217	Abandoned Veh Abatement Fund				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1217-000-3308	Reimb Abandoned Vehicles Abate	\$ 27,714	\$ 13,920	\$ 21,000	\$ 14,000
	Intergovernmental	27,714	13,920	21,000	14,000
	Revenue Total	27,714	13,920	21,000	14,000
	Expenditures				
	Maintenance and Operations				
1217-102-4612	Postage	290	927	700	700
1217-102-4618	Reimbursement/Refunds	4,150	6,654	-	-
	Maintenance and Operations	4,440	7,581	700	700
	Vehicles, Equip & Improvements				
1217-102-7410	Equipment Purchase	-	-	20,000	20,000
1217-102-7420	Vehicle Purchase	29,240	-	50,000	89,238
	Vehicles, Equip & Improvements	29,240	-	70,000	109,238
	Expenditure Total	33,680	7,581	70,700	109,238
	Net Abandoned Vehicle Abatement	\$ (5,966)	\$ 6,339	\$ (49,700)	\$(95,938)
				Estimated Fund Balance 6/30/2019	95,938
				Estimated Fund Balance 6/30/2020	\$ -

MENTAL HEALTH AND POLICE IN SCHOOLS FUND

Fund 1219 Description

Merced County Department of Mental Health provides funding for a police officer and mental health clinician to work as a team to provide counseling, mentorship and education on a variety of issues and topics. The Program referred to as MAPS has proven to be successful in reducing the incidents of tardiness, truancy, and expulsions and garnered a statewide award in 2016 for an innovative and successful community policing program. The current contract is funded until FY19-22.

Account Number	Description				
1219	MAPS				
	Revenue				
	Service/Reimb. Revenue	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1219-000-3951	MAPS PD Program Reimbursement	\$ 64,762	\$ 94,500	\$ 94,500	\$ 94,500
	Service/Reimb. Revenue	64,762	94,500	94,500	94,500
	Revenue Total	64,762	94,500	94,500	94,500
	Expenditures				
	Personnel Services				
1219-102-4110	Salaries	29,539	59,580	50,373	53,237
1219-102-4130	Salaries - Overtime	1,704	7,464	2,650	2,650
1219-102-4210	Group Insurance	8,034	16,026	18,779	19,853
1219-102-4221	FICA - Medicare	436	947	769	745
1219-102-4230	PERS - Employer Contribution	5,502	11,884	10,959	12,501
1219-102-4231	PERS - Employee Contribution	(221)	-	1,459	581
1219-102-4250	Unemployment Insurance	221	290	259	259
1219-102-4260	Workers Compensation	1,235	5,650	4,460	4,200
1219-102-4291	Uniform Expense	-	-	-	-
	Personnel Services	46,449	101,841	89,708	94,026
	Maintenance and Operations				
1219-102-4520	Insurance	372	418	375	474
	Maintenance and Operations	372	418	375	474
	Transfers Out				
1219-102-7990	Transfers Out	723	-	-	-
	Transfers Out	723	-	-	-
	Expenditure Total	47,544	102,259	90,082	94,500
	Net MAPS Program	\$ 17,218	\$ (7,759)	\$ 4,418	\$ -
			Estimated Fund Balance 6/30/2019	-	
			Estimated Fund Balance 6/30/2020	\$ -	

SEIZURE AND FORFEITURE FUND

Fund 1220

Description

The Police Department is the recipient of funds due to seizures carried out on illegal activity. These funds can only be used for expenditures for law enforcement activities.

Account Number	Description	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1220	Seizure & Forfeiture				
	Expenditures				
	Maintenance and Operations				
1220-102-7598	Seizure & Forfeiture Expense	\$9,305	\$4,599	\$8,428	\$ -
	Maintenance and Operations	9,305	4,599	8,428	-
	Expenditure Total	9,305	4,599	8,428	-
	Net Seizure and Forfeiture	\$(9,305)	\$(4,599)	\$(8,428)	\$ -
				Estimated Fund Balance 6/30/2019	-
				Estimated Fund Balance 6/30/2020	\$ -

POLICE DEVELOPMENT IMPACT FEES FUND

Fund 2001

Description



The State Mitigation Fee Act (Government Code Sections 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of law enforcement buildings, facilities and equipment (including public improvements, public services and vehicles) related to development projects.

Account Number	Description				
2001	Police Impact Fees Cap Proj				
	Revenue				
	Charges for Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2001-000-3551	Developer Impact Fees	\$40,104	\$ 90,734	\$ 50,000	\$ 52,000
	Charges for Services	40,104	90,734	50,000	52,000
	Return on Use of Money/Prop.				
2001-000-3610	Interest Income	44	0	-	-
	Return on Use of Money/Prop.	44	0	-	-
	Miscellaneous Revenue				
2001-000-3954	Reimbursements/Refunds	4,031	-	-	-
	Miscellaneous Revenue	4,031	-	-	-
	Revenue Total	44,180	90,735	50,000	52,000
	Expenditures				
	Maintenance and Operations				
2001-102-4432	Facilities O & M	-	-	102,310	156,613
	Maintenance and Operations	-	-	102,310	156,613
	Vehicles, Equip & Improvements				
2001-102-7410	Equipment Purchase	4,031	-	-	-
	Vehicles, Equip & Improvements	4,031	-	-	-
	Expenditures Total	4,031	-	102,310	156,613
	Net Police Impact Fees	\$40,148	\$ 90,735	\$ (52,310)	\$(104,613)
				Estimated Fund Balance 6/30/2019	156,613
				Estimated Fund Balance 6/30/2020	\$ 52,000

Fire Department

Department Mission & Description



Our mission is to serve and safeguard the people and protect the property and resources within the City of Livingston.

This is accomplished through the delivery of emergency medical services, fire suppression operations and fire prevention through inspections and public education programs. Additionally, through the current agreement with the Merced County Fire Department, the Livingston Fire Department provides emergency response services for hazardous materials, technical rescue, aircraft rescue & firefighting incidents.

Our primary goal with this annual report is to measure our performance in many different ways. In 2018, we responded to 1726 emergency calls, the emergency call volume for 2018 increased by 6.21% from 2017. Our response time has long been our goal and with the continued increase in call volume, we feel very fortunate that we are able to maintain this level of response. The majority of our calls are still medical emergencies, which makes up 61% of our total call volume.

The City of Livingston has one fire station which is staffed by one full time paid firefighter per day and supplemented by volunteer firefighters. The station houses both Merced County and Livingston City equipment. The City has available for response; (1) Type 2 fire engine, (1) 55' aerial truck with monitor and (1) Type 6 fire engine. In addition, Merced County has (1) Type 1 fire engine and (1) 3000 gallon water tender. All equipment is cross staffed by the On-Duty firefighter and volunteers that respond to the station.

Customer service is our #1 priority in the fire service. Livingston Fire Department continues to look for ways to better serve the citizens of Livingston. Our employees are always willing to go above and beyond to assist the public we safeguard. Our goal is to serve the public in their time of need, work to mitigate the emergency and then assist to return normalcy to the community.

Livingston Fire Department has also been engaged with interagency communications and training. In the past we have worked with Turlock City Fire Department, Atwater City Fire Department and both Merced County and City Fire Department's to share more resources with each other. We have collaborated on policies and training and we are looking to further strengthen our relationships by responding in each other's jurisdictions when more resources are needed. The partnerships that have been established in resource sharing will lead to safer actions on large emergency incidents and provide a greater depth of resources for us to work with in the City of Livingston.

The fire department went through an Insurance Services Office (ISO) analysis and review in 2014. ISO assesses our fire department's structure fire suppression capabilities through an evaluation of needed fire flows in our city, our emergency communications, the fire department operations, training, prevention and our water supply. The city did well in the evaluation and maintained a level 4 rating in public protection classification. This rating maintains a positive impact to fire insurance rates for the citizens in Livingston City.

The mission of the department is achieved through three operating commands: Administration, Emergency Response and Prevention and Investigation.

- **Administration:** The Livingston Fire Department is a professional organization continually seeking opportunities to serve our community through fire prevention, emergency operations, patient care and excellent customer service. Our administration provides direction and leadership to all areas of the Livingston Fire Department.
- **Emergency Response:** Respond to all emergency calls with a high level of efficiency and preparedness. Manage all emergency services to ensure the safety of all citizens and firefighters. To save lives and property by providing the very best fire protection and the highest quality of pre-hospital care 24 hours a day, 365 days a year.
- **Prevention and Investigation:** To manage fire investigations, public education programs, pre-fire planning and to enforce the California Fire Code through fire safety inspections and fire investigations.

Fire Department

Current Filled Positions	FY2017	FY2018	FY2019	FY2020
CDF Fire Captain	1	1	1	1
Volunteer Fire Chief	1	1	1	1
Volunteer Assistant Fire Chief	1	1	1	1
Volunteer Fire Fighters	18	20	18	18
Total	21	23	21	21



Account Number	Description				
1100	General Fund				
	Fire Department				
	Expenditures				
	Maintenance and Operations	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1100-103-4300	Professional Services	\$761	\$473	\$1,500	\$1,500
1100-103-4310	Contract Services	4,692	658	2,000	4,000
1100-103-4320	Registration/Tuition/Training	690	690	3,000	3,000
1100-103-4410	Utilities	5,824	5,973	7,000	8,200
1100-103-4430	Vehicle O & M	44,526	34,137	27,500	28,000
1100-103-4431	Equipment O & M	11,650	8,331	10,500	10,500
1100-103-4432	Facilities O & M	9,784	5,374	9,935	8,000
1100-103-4440	Rents/Leases	-	-	-	-
1100-103-4520	Insurance	876	1,082	1,254	2,000
1100-103-4530	Comm/Cell Phones/Telephone	4,285	1,756	4,500	9,100
1100-103-4606	Small Tools & Equipment	184	41,850	15,000	15,000
1100-103-4619	Miscellaneous Expenditures	1,495	1,033	8,500	3,500
1100-103-4630	Fire Prevention Handouts	2,177	2,599	2,600	2,600
1100-103-4641	Dues/Membership/Fees	318	89	100	100
	Maintenance and Operations	87,262	104,045	93,389	95,500
	Vehicles, Equip & Improvements				
1100-103-7410	Equipment Purchase	3,535	-	40,689	41,508
1100-103-7421	Vehicle Replacement Fee	-	-	-	-
	Vehicles, Equip & Improvements	3,535	-	40,689	41,508
	Fire Expenditure Total	\$90,797	\$104,045	\$134,078	\$137,008

NEW FIRE STATION CAPITAL FUND

Fund 1310

Description

This is used to account for funds used for upgrading the new fire station.

Account Number	Description				
1310	New Fire Station Capital Fund				
	Revenue				
	Return on Use of Money/Prop.	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1310-000-3660	Gain - Sale of Asset	\$ -	\$ -	\$ -	\$ -
	Charges for Services	-	-	-	-
	Revenue Total	-	-	-	-
	Expenditures				
	Projects				
1310-103-7445	Improvements/Infrastructure	-	-	-	250,674
	Projects	-	-	-	250,674
	Expenditure Total	-	-	-	250,674
	Net Fire Impact Fees	\$ -	\$ -	\$ -	\$(250,674)
			Estimated Fund Balance 6/30/2019		250,674
			Estimated Fund Balance 6/30/2020		\$ -

FIRE PROTECTION IMPACT FEES FUND

Fund 2000



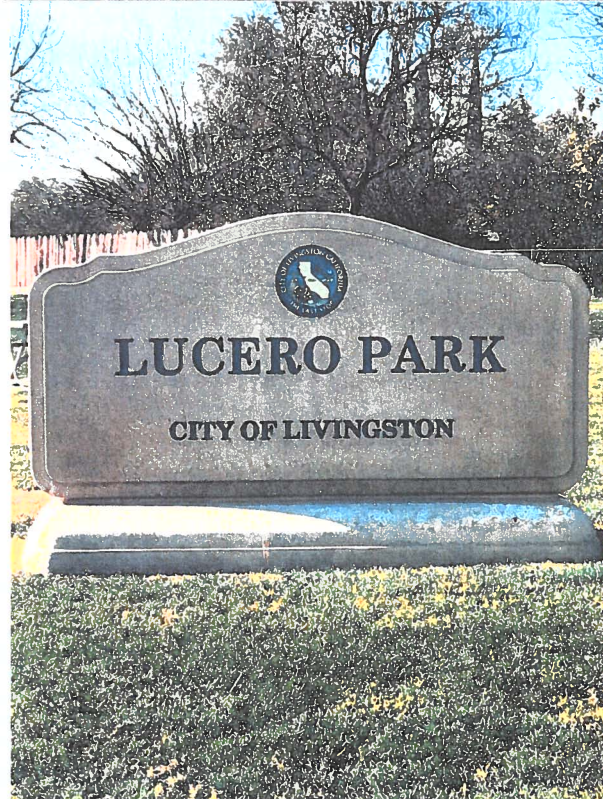
Description

The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of fire protection buildings, facilities and equipment (including public improvements, public services and vehicles) related to development projects.

Account Number	Description				
2000	Fire Impact Fees Cap Projects				
	Revenue				
	Charges for Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2000-000-3551	Developer Impact Fees	\$33,614	\$66,932	\$42,800	\$34,240
	Charges for Services	33,614	66,932	42,800	34,240
	Return on Use of Money/Prop.				
2000-000-3610	Interest Income	2,209	4,188	2,500	3,000
	Return on Use of Money/Prop.	2,209	4,188	2,500	3,000
	Revenue Total	35,823	71,120	45,300	37,240
	Expenditures				
	Maintenance and Operations				
2000-700-4310	Contract Services	-	-	-	-
2000-700-4432	Facilities O & M	10,000	-	-	-
2000-700-4606	Small Tools & Equipment	-	-	-	-
	Maintenance and Operations	10,000	-	-	-
	Projects				
2000-700-7570	Fire Dept Exhaust Removal Proj	-	-	-	-
2000-700-7621	Fire Station Bldg Repairs	5,500	1,974	152,618	179,820
	Projects	5,500	1,974	152,618	179,820
	Vehicles, Equip & Improvements				
2000-700-7410	Equipment Purchase	20,176	-	40,000	45,000
2000-700-7420	Vehicle Purchase	-	-	215,000	-
	Vehicles, Equip & Improvements	20,176	-	255,000	45,000
	Expenditure Total	35,676	1,974	407,618	224,820
	Net Fire Impact Fees	\$ 147	\$69,146	\$(362,318)	\$(187,580)
				Estimated Fund Balance 6/30/2019	224,820
				Estimated Fund Balance 6/30/2020	\$37,240

Public Works



Department Description

The Public Works Department is responsible for the City's water system, wastewater system, storm drain system, parks system, storm drainage system, streets, landscaped areas, municipal buildings and City vehicles and heavy equipment. The Department also oversees the City's contract for the collection of garbage and recycling materials from residential, commercial and industrial customers.

Fund	Department	Description
1100	105	Administration
1100	104	Parks
1200	105	Gas Tax
1201	105	Transportation Development Act
1202	105	Regional Surface Transportation Program
1221	105	Measure V 80% Other Transportation Needs
1222	105	Measure V 20% Alternative Modes
1223	105	Road Maintenance & Rehabilitation Account
1224	105	Measure V Regional Improvements
1300	600	Grant Capital
2002	700	Municipal Facilities Development Impact Fees
2003	700	Park Development Impact Fees
2004	700	Street and Bridges Development Impact Fees
2005	700	Storm Drainage Development Impact Fees
2100	810	Water Enterprise
2104	830	Water Capital
2101	815	Wastewater Enterprise
2105	835	Wastewater Capital
2102	820	Industrial Wastewater
2103	825	Sanitation
2106	830	TCP Settlement Fund
2020	102-825	Fleet Replacement Fund

Public Works Department

Budgeted Current Filled Positions	FY2017	FY2018	FY2019	FY2020
Public Works Director	1	1	1	1
Engineer - Consultant	1	1	1	1
Administrative Analyst	1	1	2	1
Sr. Administrative Analyst	0	0	0	1
Maintenance Mechanic	2	2	2	2
Public Works Superintendent	0	1	1	1
Lead Maintenance Worker	1	2	2	1
Lead Maintenance Worker/Landscape Worker	0	0	0	2
Maintenance Worker	3	3	3	3
Maintenance Worker (Part-Time/Seasonal)	5	5	5	5
Maintenance Worker – Water (Part Time)	0	1	1	1
Maintenance Worker – Wastewater (Part Time)	0	1	1	1
Street Sweeper Operator	1	1	1	1
Custodian	1	1	1	1
Custodian (Part-time)	1	1	1	1
Water/Wastewater Operator in Training	0	0	0	3
Water/Wastewater Operator I	0	0	0	0
Water/Wastewater Operator II	0	0	0	1
Water/Wastewater Operator III	0	0	0	2
Water Quality Coordinator MS4 - Consultant - PT	1	1	1	1
Total	26	27	28	30



Account Number	Description				
1100	General Fund				
	Public Works/Streets				
	Expenditures				
	Personnel Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1100-105-4110	Salaries	\$ 57,974	\$ 117,712	\$ 125,783	\$ 137,499
1100-105-4120	Salaries - Part Time	4,048	53,170	17,943	4,271
1100-105-4130	Salaries - Overtime	4,047	8,360	4,000	4,000
1100-105-4210	Group Insurance	19,880	43,984	35,730	56,993
1100-105-4220	FICA	198	2,673	430	430
1100-105-4221	FICA - Medicare	916	2,333	1,775	1,816
1100-105-4230	PERS - Employer Contribution	14,838	22,677	20,230	5,898
1100-105-4231	PERS - Employee Contribution	3,055	7,519	5,067	5,654
1100-105-4250	Unemployment Insurance	533	2,668	806	941
1100-105-4260	Worker's Compensation	6,260	9,539	10,031	9,902
1100-105-4270	OPEB Trust Contribution	-	4,615	3,941	3,941
1100-105-4290	Physical Examinations	572	794	1,000	1,000
1100-105-4291	Uniform Expense	2,042	2,674	2,700	2,700
	Personnel Services	114,363	278,718	229,436	235,045
	Maintenance and Operations				
1100-105-4300	Professional Services	36,479	1,959	10,000	10,000
1100-105-4310	Contract Services	58,888	63,263	51,300	51,300
1100-105-4320	Registration/Tuition/Training	1,493	956	2,500	2,500
1100-105-4340	Computer Support Agreements	1,863	566	2,000	2,000
1100-105-4349	Wild Flower Project O & M	-	-	400	400
1100-105-4410	Utilities	7,389	11,913	10,500	10,500
1100-105-4430	Vehicle O & M	18,355	21,402	17,000	17,000
1100-105-4431	Equipment O & M	4,668	8,606	7,000	7,000
1100-105-4432	Facilities O & M	17,492	12,039	12,714	12,000
1100-105-4436	Storm Drain O & M	2,753	4,305	-	-
1100-105-4437	Street Repair & Maintenance	12,258	17,693	-	-
1100-105-4440	Rents/Leases	-	248	-	-
1100-105-4520	Insurance	18,105	15,297	15,186	16,900
1100-105-4530	Comm/Cell Phones/Telephone	10,290	10,136	9,500	9,500
1100-105-4540	Advertisement	3,614	521	3,000	3,000

1100-105-4550	Printing	116	-	300	300
1100-105-4580	Travel/Conferences/Meetings	339	1,712	1,800	1,800
1100-105-4606	Small Tools & Equipment	10,122	7,167	7,000	7,000
1100-105-4607	Streetlight Maintenance	-	-	-	3
1100-105-4611	Office Supplies	2,371	1,922	1,800	1,800
1100-105-4612	Postage	4,351	1,791	2,100	2,100
1100-105-4613	Signs/Signals	634	-	-	424
1100-105-4619	Miscellaneous Expenditures	4,893	3,265	2,800	2,800
1100-105-4641	Dues/Membership/Fees	4,192	2,137	3,000	3,000
	Maintenance and Operations	220,665	186,898	159,900	161,327
	Projects				
1100-105-7445	Improvements/Infrastructure	-	-	-	-
1100-105-7635	Dirt Alley Paving & Repairs	6,864	-	-	-
1100-105-7637	LED Street Lighting Project	(9,000)	-	-	-
	Projects	(2,136)	-	-	-
	Vehicles, Equip & Improvements				
1100-105-7410	Equipment Purchase	20,783	30,543	-	-
1100-105-7420	Vehicle Purchase	4,012	21,775	-	-
1100-105-7421	Vehicle Replacement Fee	-	-	-	-
1100-105-7430	Furniture/Fixture/Improvements	-	198	-	-
	Vehicles, Equip & Improvements	24,795	52,516	-	-
	Public Works Expenditure Total	\$ 357,687	\$ 518,132	\$ 389,336	\$ 396,372

PARKS

Description

There are 10 parks containing 54 acres. Included in the parks is a swimming pool complex, 7 soccer fields and 5 baseball fields.

Account Number	Description				
1100	General Fund				
	Parks Department				
	Expenditures				
	Personnel Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1100-104-4110	Salaries	\$69,018	\$48,255	\$77,671	\$72,902
1100-104-4120	Salaries - Part Time				
		4,361	38,605	46,242	13,695
1100-104-4130	Salaries - Overtime				
		4,734	1,504	1,000	1,200
1100-104-4210	Group Insurance				
		23,599	21,055	32,842	32,892
1100-104-4220	FICA				
		143	1,000	1,720	1,451
1100-104-4221	FICA - Medicare				
		577	930	1,526	795
1100-104-4230	PERS - Employer Contribution				
		9,052	12,608	17,363	32,295
1100-104-4231	PERS - Employee Contribution				
		4,274	3,563	3,158	3,709
1100-104-4250	Unemployment Insurance				
		592	1,210	1,058	749
1100-104-4260	Worker's Compensation				
		5,740	4,894	10,905	7,266
1100-104-4270	OPEB Trust Contribution				
		-	1,495	985	985
1100-104-4290	Physical Examinations				
		-	-	150	150
1100-104-4291	Uniform Expense				
		702	2,539	2,500	2,500
	Personnel Services	122,792	137,658	197,120	170,589
	Maintenance and Operations				
1100-104-4300	Professional Services				
		550	-	500	500
1100-104-4310	Contract Services				
		49,471	13,311	8,300	4,000
1100-104-4320	Registration/Tuition/Training				
		215	489	1,200	1,200
1100-104-4340	Computer Support Agreements				
		1,724	657	1,800	1,800
1100-104-4355	Soccer Field O & M				
		-	646	2,500	2,500
1100-104-4410	Utilities				
		40,642	57,006	49,000	42,000
1100-104-4411	Soccer Field Utilities				
		8,378	8,649	8,500	8,500
1100-104-4430	Vehicle O & M				
		6,440	15,146	10,000	15,000
1100-104-4431	Equipment O & M				
		8,012	13,517	13,000	10,000
1100-104-4432	Facilities O & M				
		15,509	10,358	25,470	30,280

1100-104-4434	Child Care Facility O & M	2,979	1,896	3,000	10,000
1100-104-4435	Parks O & M	18,567	10,971	12,000	15,000
1100-104-4440	Rents/Leases	-	-	1,000	-
1100-104-4520	Insurance	245	437	1,883	1,950
1100-104-4530	Comm/Cell Phones/Telephone	1,443	2,950	3,000	3,000
1100-104-4540	Advertisement	-	-	-	-
1100-104-4606	Small Tools & Equipment	2,980	2,377	2,500	2,500
1100-104-4611	Office Supplies	-	-	-	132
1100-104-4619	Miscellaneous Expenditures	67	1,110	1,000	-
	Maintenance and Operations	157,222	139,520	144,653	148,362
	Vehicles, Equip & Improvmts				
1100-104-7410	Equipment Purchase	15,402	4,434	11,663	2,733
1100-104-7420	Vehicle Purchase	16,051	3,263	6,269	-
1100-104-7430	Furniture/Fixture/Improvements	-	198	-	-
1100-104-7445	Improvements/Infrastructure	-	42	-	5,000
	Vehicles, Equip & Improvements	31,453	7,937	17,932	7,733
	Parks Expenditure Total	\$311,467	\$ 285,115	\$359,705	\$326,684



GAS TAX FUND

Fund 1200

Description

This Fund is used to account for revenues and the related expenditures limited to a variety of highway and transportation purposes. Revenues are derived from the the State of California's imposition of taxes on various transportation fuels such as gaoline and diesel.

The use of funds is restricted by Article XIX of the California State Constitution and by Street and Highways Code Section 2101. All Motor Vehicle Fuel Tax funds allocated from the Highway Users Tax Account must be expended for the following:

- (a) The research, planning, construction, improvements, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (b) The research and planning for exclusive public mass transit guideways (and their related fixed facilities), the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (c) The construction and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways.
- (d) The payment of principal and interest on voter-approved bonds issued for the purposes specified above.

Account Number	Description				
1200	Gas Tax Special Revenue				
	Revenue				
	Taxes	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1200-000-3353	Gas Tax 2103	\$36,963	\$54,312	\$53,376	\$123,404
1200-000-3354	Gas Tax 2105	77,816	75,685	81,608	79,574
1200-000-3356	Gas Tax 2106	38,083	37,949	39,030	38,696
1200-000-3357	Gas Tax 2107	98,658	98,500	101,307	103,929
1200-000-3358	Gas Tax 2107.5	3,000	3,000	3,000	3,000
	Taxes	254,520	269,446	278,321	348,603
	Intergovernmental				
1200-000-3377	CMAQ Grant For CNG Sweeper	-	-	140,000	140,000
	Intergovernmental	-	-	140,000	140,000
	Return on Use of Money/Prop.				
1200-000-3610	Interest Income	865	126	1,000	500
1200-000-3613	Transpo Loan Repay From State	-	15,855	15,855	16,158
	Return on Use of Money/Prop.	865	15,981	16,855	16,658
	Miscellaneous Revenue				
1200-000-3954	Reimbursements/Refunds	5,596	5,055	-	-
1200-000-3955	Other Revenue	-	40,293	-	-
	Miscellaneous Revenue	5,596	45,348	-	-
	Transfers In				
1200-000-3990	Transfer In	79,569	150,301	72,962	72,962
	Transfers In	79,569	150,301	72,962	72,962
	Revenue Total	340,550	481,076	508,138	578,223
	Public Works/Streets				
	Personnel Services				
1200-105-4110	Salaries	136,680	106,164	179,840	188,844
1200-105-4120	Salaries - Part Time	3,415	4,647	-	4,396
1200-105-4130	Salaries - Overtime	12,869	8,368	10,000	10,000
1200-105-4210	Group Insurance	45,121	35,862	65,083	85,014
1200-105-4220	FICA	198	261	-	-
1200-105-4221	FICA - Medicare	1,958	1,561	2,627	2,297
1200-105-4230	PERS - Employer Contribution	20,899	17,422	29,105	34,457
1200-105-4231	PERS - Employee Contribution	8,268	6,514	10,254	8,147

1200-105-4250	Unemployment Insurance	994	743	964	1,216
1200-105-4260	Worker's Compensation	12,105	11,218	13,742	13,800
1200-105-4290	Physical Examinations	-	-	-	-
1200-105-4291	Uniform Expense	1,091	669	1,100	1,100
	Personnel Services	243,598	193,429	312,715	349,271
	Maintenance and Operations				
1200-105-4300	Professional Services	-	-	-	-
1200-105-4310	Contract Services	28,371	29,447	26,000	2,300
1200-105-4331	City Audit	7,420	7,600	7,600	7,600
1200-105-4375	Curb, Gutter, Sidewalk Repair	1,620	29	-	-
1200-105-4410	Utilities	66,605	68,313	65,000	65,000
1200-105-4430	Vehicle O & M	15,419	13,669	12,000	13,000
1200-105-4431	Equipment O & M	-	84	2,000	500
1200-105-4436	Storm Drain O & M	-	1,004	-	-
1200-105-4437	Street Repair & Maintenance	14,093	15,363	-	-
1200-105-4520	Insurance	16,662	13,951	14,004	14,900
1200-105-4530	Comm/Cell Phones/Telephone	1,555	1,735	1,700	1,700
1200-105-4540	Advertisement	-	-	800	800
1200-105-4607	Streetlight Maintenance	2,468	7,142	23,706	45,648
1200-105-4608	Street Striping	3,828	23,523	-	-
1200-105-4613	Signs/Signals	25,032	20,185	-	-
1200-105-4641	Dues/Membership/Fees	-	-	-	-
	Maintenance and Operations	183,073	202,045	152,810	151,448
	Vehicles, Equip & Improvements				
1200-105-7410	Equipment Purchase	-	-	1,400	5,750
1200-105-7420	Vehicle Purchase	-	-	175,000	175,000
1200-105-7424	Purchase Street Sweeper	-	-	-	-
1200-105-7430	Furniture/Fixture/Improvements	-	198	-	-
	Vehicles, Equip & Improvements	-	198	176,400	180,750
	Expenditure Total	426,671	395,672	641,925	681,469
	Net Gas Tax	\$(86,121)	\$85,404	\$(133,787)	\$(103,246)
			Estimated Fund Balance 6/30/2019		103,246
			Estimated Fund Balance 6/30/2020		\$ -

TRANSPORTATION DEVELOPMENT ACT (TDA) FUND

Fund 1201

Description

The Mills-Alquist-Deddeh Act (SB 325) was enacted by the California Legislature to improve existing public transportation services and encourage regional transportation coordination. Known as the Transportation Development Act (TDA) of 1971, this law provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans.

TDA established two funding sources; the Local Transportation Fund (LTF), and the State Transit Assistance (STA) fund. Providing certain conditions are met, counties with a population under 500,000 (according to the 1970 federal census) may also use the LTF for local streets and roads, construction and maintenance. The STA funding can only be used for transportation planning and mass transportation purposes.

Local Transportation Fund (LTF), is derived from a ¼ cent of the general sales tax collected statewide. The State Board of Equalization, based on sales tax collected in each county, returns a share of the tax revenues to each county.

The City of Livingston only receives LTF funds.

Merced County Association of Governments (MCAG) administers the LTF for Merced County and its cities.

The order of priority for the use of funds is:

1. City transit costs.
2. Bicycle and pedestrian facility costs.
3. Streets and road costs.

The funds are eligible to be spent for the repair, maintenance and construction of streets and roads. The Merced County Association of Governments (MCAG) conducts an audit on the use of the funds in accordance with Section 6664 of the California Public Utilities Code. The audit report is due to the State Controller's Office within 180 days after the end of the fiscal year.

Account Number	Description				
1201	Transportation Development Act				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1201-000-3304	Article VIII LTF Fund Rev	\$137,094	\$38,318	\$52,338	\$52,338
	Intergovernmental	137,094	38,318	52,338	52,338
	Return on Use of Money/Prop.				
1201-000-3610	Interest Income	562	931	-	-
	Return on Use of Money/Prop.	562	931	-	-
	Revenue Total	137,656	39,249	52,338	52,338
	Public Works/Streets				
	Maintenance and Operations				
1201-105-4375	Curb/Gutter & Sidewalk Repair	-	-	-	-
1201-105-4437	Street Repair & Maintenance	-	16,343	-	73,937
	Maintenance and Operations	-	16,343	-	73,937
	Projects				
1201-105-7589	CMAQ2013 Sidewalk Proj-F&Winto	47,984	-	-	-
1201-105-7590	Street Improvements:DowntownBe	205,734	-	-	-
1201-105-7594	2014-15CMAQ SidewalkInfill(ADA	28,396	-	-	-
1201-105-7595	CML-5256(015) RdaboutMain/B St	1,721	-	-	-
1201-105-7688	Winton Parkway Widening	-	-	212,338	167,084
	Projects	283,837	-	212,338	167,084
	Expenditure Total	283,837	16,343	212,338	167,084
	Net Transportation Development Act	\$(146,181)	\$22,906	\$(160,000)	\$(114,746)
			Estimated Fund Balance 6/30/2019		188,683
			Estimated Fund Balance 6/30/2020		\$ -

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUND

Fund 1202 Description

Merced County Association of Governments (MCAG) enters into an agreement with the California Department of Transportation (Caltrans) to exchange unobligated balances of federally funded Regional Surface Transportation Program (RSTP) funds with non-federal State Highway Account funds. Funds are distributed to each city in Merced County based upon California Department of Finance population figures. Funds may be used for street and road construction and maintenance projects.

Account Number	Description				
1202	Regional Surface Transportn				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1202-000-3305	Regional Surface Transportation	\$289,792	\$155,328	\$145,000	\$166,380
	Intergovernmental	289,792	155,328	145,000	166,380
	Return on Use of Money/Prop.				
1202-000-3610	Interest Income	3,400	5,159	-	-
	Return on Use of Money/Prop.	3,400	5,159	-	-
	Revenue Total	293,192	160,487	145,000	166,380
	Public Works/Streets				
	Projects				
1202-105-7590	StreetImprovements:DowntwnBeat	600,234	-	-	-
1202-105-7594	Pedest/Crswlwk Rpairs-F&Hillst	-	-	-	-
1202-105-7595	CML-5256(015) RdaboutMain/B St	-	1,933	222,222	221,084
1202-105-7650	Slurry Seal Projects	-	4,572	-	-
1202-105-7688	Winton Parkway Widening	-	-	144,957	486,017
	Projects	600,234	6,505	367,179	707,101
	Transfers Out				
1202-105-7990	Transfers Out	79,569	150,301	-	-
	Transfers Out	79,569	150,301	-	-
	Expenditure Total	679,803	156,806	367,179	707,101
	Net Regional Surface Transportation	\$(386,611)	\$ 3,681	\$(222,179)	\$(540,721)
				Estimated Fund Balance 6/30/2019	540,721
				Estimated Fund Balance 6/30/2020	\$ -

MEASURE V 80% OTHER TRANSPORTATION NEEDS

Fund 1221

Description

Measure V is Merced County's 30-year ½ cent transportation sales tax that was passed by voters in November 2016. The measure is estimated to generate \$15 million in new revenue annually and \$450 million over the life of the measure.

50% of the Transportation Measure funds are allocated to Local Projects of which 80% must be used to address the diverse needs of the cities and the County. The Local Projects funding category provides each of the member agencies with the flexibility to develop a priority list of local projects. This category will allow funding for projects ranging from pot-hole repair and road rehabilitation to sidewalks and safe routes to schools to freeway interchange improvements.

Account Number	Description				
1221	Measure V -0%OtherTransp.Needs				
	Revenue				
	Taxes	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1221-000-3370	Measure V Revenue	\$60,792	\$330,053	\$292,210	\$294,824
	Taxes	60,792	330,053	292,210	294,824
	Return on Use of Money/Prop.				
1221-000-3610	Interest Income	-	690	-	-
	Return on Use of Money/Prop.	-	690	-	-
	Revenue Total	60,792	330,743	292,210	294,824
	Expenditures				
	Personnel Services				
1221-105-4110	Salaries	1,500	-	-	-
1221-105-4130	Salaries - Overtime	115	-	-	-
1221-105-4210	Group Insurance	870	-	-	-
1221-105-4221	FICA - Medicare	18	-	-	-
1221-105-4230	PERS - Employer Contribution	123	-	-	-
1221-105-4231	PERS - Employee Contribution	97	-	-	-
1221-105-4250	Unemployment Insurance	-	-	-	-
	Personnel Services	2,722	-	-	-
	Maintenance and Operations				
1221-105-4310	Contract Services	-	-	10,000	-
1221-105-4619	Miscellaneous Expenditures	-	21,168	-	-
	Maintenance and Operations	-	21,168	10,000	-
	Projects				
1221-105-7530	Local Projects	-	56,527	593,328	738,009
	Projects	-	56,527	593,328	738,009
	Expenditure Total	2,722	77,695	603,328	738,009
	Net Measure V 80%	\$58,070	\$253,048	\$(311,118)	\$(443,185)
				Estimated Fund Balance 6/30/2019	443,185
				Estimated Fund Balance 6/30/2020	\$ -

MEASURE V 20% ALTERNATIVE MODES FUND

Fund 1222

Description

Measure V is Merced County's 30-year ½ cent transportation sales tax that was passed by voters in November 2016. The measure is estimated to generate \$15 million in new revenue annually and \$450 million over the life of the measure.

50% of the Transportation Measure funds are allocated to Local Projects of which 20% must be used for Alternative Modes projects. This sub-category is intended to fund projects that provide transportation alternatives including bicycle, pedestrian, passenger rail, or other modes of transportation that reduce single-occupant vehicle use.

Account Number	Description				
1222	Measure V 20% Alternative Proj.				
	Revenue				
	Taxes	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1222-000-3370	Measure V Revenue	\$15,198	\$82,513	\$73,052	\$73,706
	Taxes	15,198	82,513	73,052	73,706
	Revenue Total	15,198	82,513	73,052	73,706
	Expenditures				
	Maintenance and Operations				
1222-105-4619	Miscellaneous Expenditures	-	9,662	-	-
	Maintenance and Operations	-	9,662	-	-
	Projects				
1222-105-7531	Alternative Modes Projects	-	4,452	156,649	219,096
	Projects	-	4,452	156,649	219,096
	Expenditure Total	-	14,114	156,649	219,096
	Net Measure V 20% Alternative Projects	\$15,198	\$68,399	\$(83,597)	\$(145,390)
				Estimated Fund Balance 6/30/2019	145,390
				Estimated Fund Balance 6/30/2020	\$ -

ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUND

Fund 1223

Description

State legislation created the Road Maintenance and Rehabilitation Program to address deferred maintenance on the State Highway System and the local street and road system, and the Road Maintenance and Rehabilitation Account (RMRA) for the deposit of various funds for the program. A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Funding comes from an increase in tax on gas and diesel and an increase in vehicle registration fees.

Account Number	Description				
1223	Road Maintenance & Rehab(RMRA)				
	Revenue				
	Taxes	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1223-000-3359	Gas Tax 2031 - RMRA	\$ -	\$64,291	\$231,605	\$235,479
	Taxes	-	64,291	231,605	235,479
	Revenue Total	-	64,291	231,605	235,479
	Expenditures				
	Maintenance and Operations				
1223-105-4437	Street Repair & Maintenance	-	-	-	235,479
	Maintenance and Operations	-	-	-	235,479
	Projects				
1223-105-7595	CML5256(015) Rdabout Main&BSt	-	-	295,896	295,896
	Projects	-	-	295,896	295,896
	Expenditure Total	-	-	295,896	531,375
	Net Road Maintenance & Rehab (RMRA)	\$ -	\$64,291	\$(64,291)	\$(295,896)
				Estimated Fund Balance 6/30/2019	295,896
				Estimated Fund Balance 6/30/2020	\$ -

MEASURE V REGIONAL IMPROVEMENT FUND

Fund 1224

Description

Measure V is Merced County's 30 year ½ cent transportation sales tax that was passed by voters in November 2016. The Measure is estimated to generate \$15 million in new revenue annually and \$450 million over the life of the Measure.

44% of the transportation funds are allocated to Regional Improvements. 27% must be spent on projects east of the San Joaquin River.

Account Number	Description				
1224	Measure V Regional Improvement				
	Revenue				
	Taxes	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1224-000-3370	Measure V Revenue	\$ -	\$ -	\$750,000	\$840,000
	Taxes	-	-	750,000	840,000
	Revenue Total	-	-	750,000	840,000
	Expenditures				
	Projects				
1224-105-7688	Winton Parkway Widening	-	-	750,000	840,000
	Projects	-	-	750,000	840,000
	Expenditure Total	-	-	750,000	840,000
	Net Measure V Regional Improvement	\$ -	\$ -	\$ -	\$ -
				Estimated Fund Balance 6/30/2019	-
				Estimated Fund Balance 6/30/2020	\$ -

GRANT CAPITAL EXPENDITURES FUND

Fund 1300

Description

The Grant Capital Expenditures Fund is used to account for construction of non-enterprise major capital facilities funded by grant revenues. Construction projects can include roads, curbs and gutters, sidewalks, bridges, buildings and other general infrastructure.

Account Number	Description				
1300	General Capital Projects-Grant				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1300-000-3890	CML-5256(015) Rdabout Main&BSt	\$13,460	\$16,585	\$514,588	\$505,488
1300-000-3899	CMAQ#014Sidewalk Grant F & Win	184,817	91,061	-	-
1300-000-3901	2014-15 CMAQ (CML-5256 (016)	116,671	62,528	-	-
1300-000-3903	2014 SHSGP Grant Revenue	6,034	-	-	-
	Intergovernmental	320,982	170,174	514,588	505,488
	Revenue Total	320,982	170,174	514,588	505,488
	Expenditures				
	Projects				
1300-600-7589	CML-5256(014)Sdwalk/BikeLn Exp	271,935	3,209	-	-
1300-600-7594	(CML-5256(016) Sidewalk Infill	169,900	704	-	-
1300-600-7595	CML5256(015) Rdabout Main&BSt	13,289	16,283	514,588	505,488
	Projects	455,123	20,196	514,588	505,488
	Transfers Out				
1300-600-7990	Transfers Out	-	4,734	-	-
	Transfers Out	-	4,734	-	-
	Expenditure Total	455,123	24,930	514,588	505,488
	Net General Capital Projects-Grant	\$(134,142)	\$145,245	\$ -	\$ -
				Estimated Fund Balance 6/30/2019	1,082
				Estimated Fund Balance 6/30/2020	\$1,082

MUNICIPAL FACILITIES IMPACT FEES FUND

Fund 2002

Description

The State Mitigation Fee Act (Government Code Sections 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of public buildings and facilities (including public improvements, public services and community amenities) related to development projects.

Account Number	Description				
2002	Municipal Facilities Imp Cap				
	Revenue				
	Charges for Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2002-000-3551	Developer Impact Fees	\$285,127	\$564,600	\$350,000	\$250,000
	Charges for Services	285,127	564,600	350,000	250,000
	Return on Use of Money/Prop.				
2002-000-3610	Interest Income	741	4,566	-	-
	Return on Use of Money/Prop.	741	4,566	-	-
	Revenue Total	285,869	569,166	350,000	250,000
	Expenditures				
	Vehicles, Equip & Improvements				
2002-700-7410	Equipment Purchase	64,876	63,382	-	-
2002-700-7430	Furniture/Fixture/Improvements	19,798	34,946	25,000	-
2002-700-7445	Improvements/Infrastructure	-	-	710,724	847,959
	Vehicles, Equip & Improvements	84,673	98,327	735,724	847,959
	Expenditure Total	84,673	98,327	735,724	847,959
	Net Municipal Facilities Impact Fees	\$201,195	\$470,838	\$(385,724)	\$(597,959)
				Estimated Fund Balance 6/30/2019	847,959
				Estimated Fund Balance 6/30/2020	\$ 250,000

PARK DEVELOPMENT IMPACT FEES FUND

Fund 2003

Description

The State Mitigation Fee Act (Government Code Section 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of parks and open space (including public improvements, public services and community amenities) related to development projects.

Account Number	Description				
2003	Parks Dev Impact Fees Cap Proj				
	Revenue				
	Charges for Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2003-000-3551	Developer Impact Fees	\$13,280	\$35,524	\$57,600	\$26,560
	Charges for Services	13,280	35,524	57,600	26,560
	Return on Use of Money/Prop.				
2003-000-3610	Interest Income	299	369	-	-
	Return on Use of Money/Prop.	299	369	-	-
	Miscellaneous Revenue				
2003-000-3954	Reimbursements/Refunds	22,587	-	-	-
	Miscellaneous Revenue	22,587	-	-	-
	Revenue Total	36,166	35,893	57,600	26,560
	Expenditures				
	Projects				
2003-700-7628	Park Improvement Expenditures	82,924	-	31,500	47,727
2003-700-7670	Park Capital Improvements	-	16,466	-	-
	Projects	82,924	16,466	31,500	47,727
	Expenditure Total	82,924	16,466	31,500	47,727
	Net Park Development Impact Fees	\$(46,758)	\$19,427	\$26,100	\$(21,167)
				Estimated Fund Balance 6/30/2019	47,727
				Estimated Fund Balance 6/30/2020	\$26,560

STREETS AND BRIDGES DEVELOPMENT IMPACT FEES FUND

Fund 2004

Description

The State Mitigation Fee Act (Government Code Section 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of street, public thoroughfares and bridge facilities (including public improvements, public services and community amenities) related to development projects. This impact fee is currently not being collected.

Account Number	Description				
2004	Streets & Bridges Impact Cap				
	Revenue				
	Charges for Services	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2004-000-3551	Developer Impact Fees	\$ -	\$ -	\$ -	\$147,500
	Charges for Services	-	-	-	147,500
	Return on Use of Money/Prop.				
2004-000-3610	Interest Income	2,316	1,816	-	-
	Return on Use of Money/Prop.	2,316	1,816	-	-
	Revenue Totals	2,316	1,816	-	
	Expenditures				
	Projects				
2004-700-7590	Downtown Street Beautif Projec	461,099	-	-	-
2004-700-7659	Winton Interchg Traff Cntrl	1,260	4,101	-	-
2004-700-7675	Street and Bridges Projects	-	34,561	370,404	366,056
	Projects	462,359	38,661	370,404	366,056
	Vehicles, Equip & Improvements				
2004-700-7410	Equipment Purchase	60,850	-	-	-
	Vehicles, Equip & Improvements	60,850	-	-	-
	Expenditure Total	523,210	38,661	370,404	366,056
	Net Streets and Bridges Impact Fees	\$(520,894)	\$(36,845)	\$(370,404)	\$(218,566)
				Estimated Fund Balance 6/30/2019	366,056
				Estimated Fund Balance 6/30/2020	\$147,500

STORM DRAINAGE DEVELOPMENT IMPACT FEES FUND

Fund 2005

Description

The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of storm drainage and flood control facilities (including public improvements, public services and community amenities) related to development projects.

This impact fee is currently not being collected.

Account Number	Description				
2005	Storm Drain Impact Fee Cap Pro				
	Revenue				
	Return on Use of Money/Prop.	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2005-000-3610	Interest Income	\$63	\$119	\$ -	\$ -
	Return on Use of Money/Prop.	63	119	-	-
	Revenue Total	63	119	-	-
	Expenditures				
	Maintenance and Operations				
2005-700-4436	Storm Drain O & M	12,163	24,848	35,993	7,598
	Maintenance and Operations	12,163	24,848	35,993	7,598
	Net Storm Drain Impact Fees	\$(12,100)	\$(24,728)	\$(35,993)	\$(7,598)
				Estimated Fund Balance 6/30/2019	7,598
				Estimated Fund Balance 6/30/2020	\$ -

WATER ENTERPRISE OPERATING FUND

Fund No. 2100

Fund Mission

The mission of the Water Enterprise Operating Fund is to account for all of the activities, revenues, expenditures, assets and liabilities in the purchase, transportation, treatment and distribution of drinking water to the residents of the City of Livingston.

Fund Description

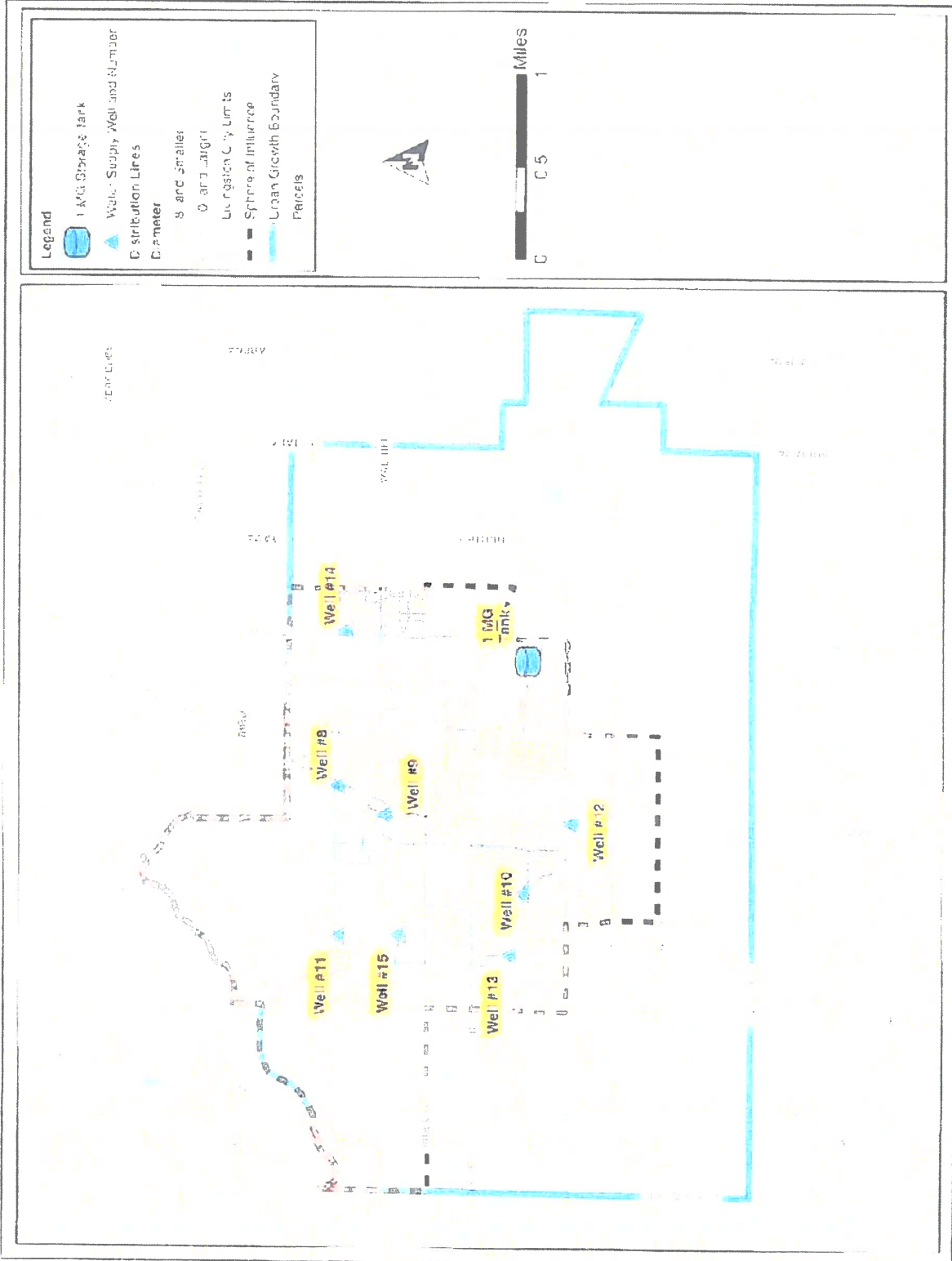
Livingston provides potable water service to its residential, commercial, industrial and institutional customers within the City limits. The City's municipal water system extracts water from the underground aquifers via a series of groundwater wells distributed throughout the City. The City relies on groundwater to meet its supply needs. According to the 2000 Urban Water Management Plan, feasible alternative sources do not exist within or nearby the City of Livingston. The City must rely on the underlying groundwater basin as an expanding source for future water supply.



The City's water system facilities includes eight active groundwater wells, a 1 million-gallon water storage tank, and over 49 miles of pressured pipes ranging from two inches to 16 inches in diameter. (See Figure 66.) The active wells have a current supply capacity of approximately 13 million gallons per day. The firm capacity, which is defined as the total capacity less one of the largest wells being out of service, is approximately 10 million gallons per day. Water storage is provided to balance the water system and to meet fire flow and emergency requirements.

Historical water consumption and production show seasonal and yearly fluctuations. In 2003, the City produced 1.9 billion gallons (5.3 million gallons per day or 5,969 acre-feet) of water servicing a population of approximately 12,600 residents. Over the past 10 years the consumption rate in the City has ranged between a low of 423 gallons per capita per day in 2003 to 628 gallons per capita per day in 1999. If industrial users are not included, the per capita consumption rates are considerably less. The current Water Distribution System Master Plan uses 200 gallons per capita per day for planning purposes.

City of Livingston Water System Wells



Account Number	Description				
2100	Water Enterprise Fund				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2100-000-3385	FEMA Reimbursement	\$ -	\$9,221	\$ -	\$ -
2100-000-3889	SJVAPCD-Grnt Veh Purchase Rev	-	9,702	-	-
2100-000-3956	13-CDBG-8960 Project Revenue	-	49,945	-	-
	Intergovernmental	-	68,868	-	-
	Charges for Services				
2100-000-3426	User Fees	3,305,476	3,360,495	3,826,099	3,864,360
2100-000-3427	Connection Fees	-	25	-	-
2100-000-3428	Meter Installation Fees	-	75,563	-	-
2100-000-3429	Water Meter Srvc/Rplcment Fees	142,204	148,077	163,995	165,635
	Charges for Services	3,447,680	3,584,161	3,990,094	4,029,995
	Fines & Forfeitures				
2100-000-3515	Penalty Fees	18,546	33,619	38,600	39,000
2100-000-3516	Shut Off Fees	2,658	3,703	3,000	3,000
	Fines & Forfeitures	21,204	37,322	41,600	42,000
	Return on Use of Money/Prop.				
2100-000-3610	Interest Income	4,427	26,788	4,000	4,040
	Return on Use of Money/Prop.	4,427	26,788	4,000	4,040
	Miscellaneous Revenue				
2100-000-3953	Credit Check Fees	430	630	600	600
2100-000-3954	Reimbursements/Refunds	8,135	17,468	5,000	5,000
2100-000-3955	Other Revenue	2,350	1,696	2,500	2,525
	Miscellaneous Revenue	10,916	19,794	8,100	8,125
	Revenue Total	3,484,226	3,736,933	4,043,794	4,084,160
	Expenditures				
	Personnel Services				
2100-810-4110	Salaries	302,942	348,123	410,589	488,300
2100-810-4111	Contra-Pension Expense	(102,645)	28,539	-	-
2100-810-4113	OPEB Expense	-	(10,152)	-	-
2100-810-4120	Salaries - Part Time	8,173	31,944	24,139	25,224
2100-810-4130	Salaries - Overtime	26,185	22,258	25,000	25,000
2100-810-4210	Group Insurance	105,207	121,490	146,463	176,447
2100-810-4220	FICA	674	775	1,742	1,742

2100-810-4221	FICA - Medicare	4,648	5,986	7,426	7,886
2100-810-4230	PERS - Employer Contribution	48,131	55,406	66,272	82,008
2100-810-4231	PERS - Employee Contribution	12,070	19,721	17,592	12,927
2100-810-4250	Unemployment Insurance	2,193	2,665	2,534	2,925
2100-810-4260	Worker's Compensation	26,398	33,477	34,575	34,000
2100-810-4270	OPEB Trust Contribution	-	14,800	12,808	12,808
2100-810-4290	Physical Examinations	-	99	-	-
2100-810-4291	Uniform Expense	2,641	3,956	2,500	2,500
	Personnel Services	436,617	679,088	751,639	871,767
	Maintenance and Operations				
2100-810-4300	Professional Services	67,097	12,795	20,000	15,000
2100-810-4310	Contract Services	137,619	117,483	161,300	160,000
2100-810-4320	Registration/Tuition/Training	1,521	1,503	5,500	6,000
2100-810-4331	City Audit	7,501	7,600	7,600	7,600
2100-810-4340	Computer Support Agreements	24,764	38,631	31,600	35,000
2100-810-4391	Water Storage Tanks O & M	-	7,940	10,000	10,000
2100-810-4392	Water Wells O & M	330,266	140,513	340,000	526,000
2100-810-4393	Distribution O & M	60,431	33,708	50,000	50,000
2100-810-4410	Utilities	556,957	600,424	585,000	585,000
2100-810-4430	Vehicle O & M	18,623	35,258	20,000	20,000
2100-810-4431	Equipment O & M	5,625	3,962	8,000	9,000
2100-810-4432	Facilities O & M	7,427	3,306	21,714	15,000
2100-810-4520	Insurance	40,569	36,274	44,889	43,350
2100-810-4530	Comm/Cell Phones/Telephone	5,368	8,175	6,000	7,000
2100-810-4540	Advertisement	1,374	1,073	2,500	2,500
2100-810-4550	Printing	3,246	3,212	5,000	5,000
2100-810-4560	Bank Service Fee Agreements	5,176	6,467	4,000	5,000
2100-810-4580	Travel/Conferences/Meetings	1,966	992	4,000	5,000
2100-810-4606	Small Tools & Equipment	6,300	11,411	13,000	8,000
2100-810-4611	Office Supplies	3,220	2,540	3,500	3,500
2100-810-4612	Postage	8,453	7,627	9,000	9,000
2100-810-4619	Miscellaneous Expenditures	1,178	1,270	2,000	2,000
2100-810-4640	Books/Subscriptions/Periodical	-	66	500	500
2100-810-4641	Dues/Membership/Fees	23,107	22,549	27,000	30,000

2100-810-4642	SGMA Compliance ContributionEx	-	-	50,000	99,636
2100-810-7416	Water Meter Purchase	-	2,858	-	-
2100-810-7418	Water Hydrant Maintenance Exp	288	-	-	-
2100-810-7550	Repair, Replace & Refurbish	(8,500)	-	100,000	100,000
	Maintenance and Operations	1,309,576	1,107,636	1,532,103	1,759,086
	Projects				
2100-810-7445	Improvements/Infrastructure	-	-	300	-
2100-810-7640	Water Tank Rehabilitation	-	-	600,000	27,134
2100-810-7641	New Well #8	-	-	-	1,000,000
	Projects	-	-	600,300	1,027,134
	Vehicles, Equip & Improvements				
2100-810-7410	Equipment Purchase	34,280	11,872	90,113	67,880
2100-810-7411	Meter Replacement Expenditure	76,118	133,057	140,000	140,000
2100-810-7420	Vehicle Purchase	-	-	-	11,250
2100-810-7430	Furniture/Fixture/Improvements	-	498	-	-
	Vehicles, Equip & Improvements	110,399	145,427	230,113	219,130
	Debt Service				
2100-810-4717	Well#13 SWRCB#1502037 Prin	-	-	58,898	59,844
2100-810-4733	Well#13 SWRCB#1502037 Interest	11,812	20,348	19,880	18,934
2100-810-4734	Well#14&16 SWRCB#2410004 Inter	-	-	-	33,559
	Debt Service	11,812	20,348	78,778	112,337
	Non-Operating Expenditures				
2100-810-8220	Depr Exp - Improvements	320,815	380,016	-	-
2100-810-8230	Depr Exp - Equipment	21,831	34,999	-	-
	Depreciation	342,646	415,014	-	-
	Transfers Out				
2100-810-7990	Transfers Out	-	1,773,333	-	-
	Transfers Out	-	1,773,333	-	-
	Expenditure Total	2,211,049	4,140,846	3,192,934	3,989,454
	Net Water	\$1,273,178	\$(403,913)	\$850,860	\$94,706
			Estimated Fund Balance		3,656,677
			6/30/2019		
			Estimated Fund Balance		\$3,751,383
			6/30/2020		

WATER CAPITAL FUND

Fund No. 2104

Fund Mission

The mission of the Water Enterprise Capital Projects Fund is to account for all of the activities, revenues, expenditures, assets and liabilities in construction, replacement, upgrade, and improvement of major water system capital facilities financed by water development impact fees, grants, and water rate payers.

Fund Description

Water System Description

Livingston provides potable water service to its residential, commercial, industrial and institutional customers within the City limits. The City's municipal water system extracts water from the underground aquifers via a series of groundwater wells distributed throughout the City. The City relies on groundwater to meet its supply needs. According to the 2000 Urban Water Management Plan, feasible alternative sources do not exist within or nearby the City of Livingston. The City must rely on the underlying groundwater basin as an expanding source for future water supply.

The City's water system facilities includes eight active groundwater wells, a 1 million-gallon water storage tank, and over 49 miles of pressured pipes ranging from two inches to 16 inches in diameter. (See Figure 68.) The active wells have a current supply capacity of approximately 13 million gallons per day. The firm capacity, which is defined as the total capacity less one of the largest wells being out of service, is approximately 10 million gallons per day. Water storage is provided to balance the water system and to meet fire flow and emergency requirements.

Historical water consumption and production show seasonal and yearly fluctuations. In 2003, the City produced 1.9 billion gallons (5.3 million gallons per day or 5,969 acre-feet) of water servicing a population of approximately 12,600 residents. Over the past 10 years the consumption rate in the City has ranged between a low of 423 gallons per capita per day in 2003 to 628 gallons per capita per day in 1999. If industrial users are not included, the per capita consumption rates are considerably less. The current Water Distribution System Master Plan uses 200 gallons per capita per day for planning purposes.

Water Development Impact Fees

The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community. An impact fee is an exaction:

- In the form of a pre-determined monetary payment.
- Assessed as a condition to the issuance of a building permit, an occupancy permit, or subdivision map approval.
- Imposed pursuant to local government powers to regulate new growth and development and provide for adequate public facilities and services.

Account Number	Description				
2104	Water Capital Fund				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2104-000-3956	CDBG GRANT-WELL#17 PROJECT REV	\$591,265	\$16,870	\$ -	\$ -
2104-000-3963	16-CDBG-11142 WtrLine Proj Rev	-	122,931	1,427,069	694,334
	Intergovernmental	591,265	139,801	1,427,069	694,334
	Charges for Services				
2104-000-3551	Developer Impact Fees	81,464	206,036	100,000	120,000
	Charges for Services	81,464	206,036	100,000	120,000
	Return on Use of Money/Prop.				
2104-000-3610	Interest Income	39,967	59,520	-	-
	Return on Use of Money/Prop.	39,967	59,520	-	-
	Miscellaneous Revenue				
2104-000-3954	Reimbursements/Refunds	50,919	82,344	-	-
	Miscellaneous Revenue	50,919	82,344	-	-
	Transfers In				
2104-000-3990	Transfer In	-	1,773,333	-	-
	Transfers In	-	1,773,333	-	-
	Revenue Total	763,615	2,261,033	1,527,069	814,334
	Expenditures				
	Maintenance and Operations				
2104-830-4310	Contract Services	-	142	-	-
	Maintenance and Operations	-	142	-	-
	Projects				
2104-830-7624	16-CDBG-11142 WtrLine Proj Exp	-	-	1,429,395	696,660
	Projects	-	-	1,429,395	696,660
	Vehicles, Equip & Improvements				
2104-830-7550	Repair, Replace & Refurbish	-	-	-	276,396
	Vehicles, Equip & Improvements	-	-	-	276,396
	Expenditure Total	-	142	1,429,395	973,056
	Net Water Capital	\$763,615	\$2,260,891	\$ 97,674	\$(158,722)
				Estimated Fund Balance 6/30/2019	278,722
				Estimated Fund Balance 6/30/2020	\$120,000

DOMESTIC WASTEWATER ENTERPRISE OPERATING FUND

Fund No. 2101

Fund Mission

The mission of the Domestic Wastewater Enterprise Operating Fund is to account for all activities, revenues, expenditures, assets, and liabilities necessary for the collection and treatment of domestic wastewater generated within the City of Livingston.

Fund Description

Livingston operates its own wastewater collection system and domestic wastewater treatment plant. This collection system consists of approximately 31.25 miles of 6-inch through 27-inch diameter sewer pipe. Approximately half of this total consists of 8-inch sewer mains. The “backbone” of the system consists of sewer trunk lines, generally 10-inches in diameter and larger, that convey the collected wastewater flows to the domestic wastewater treatment plant. There are nine lift stations in the collection system, the largest of which is the Highway 99 Lift Station. The Highway 99 Lift Station pumps wastewater collected from the east side of Highway 99, and discharges it on the west side of the highway into the Vinewood sewer trunk line.

During dry weather conditions, the average day dry weather for Livingston is 1.06 million gallons per day. Wet weather flow currently is 1.64 million gallons per day. Continued development in Livingston will increase the peak flow conveyed through the existing collection system. At build out, the average dry weather flow is projected to be 4.5 million gallons per day and the average peak dry weather flow per day is projected to be 6.60 million gallons. Those segments of the existing collection system will need to be replaced in order to correct existing deficiencies and to accommodate growth.

Livingston’s first domestic wastewater treatment facility was constructed in 1963. It consisted of screening, grit removal, primary clarification, anaerobic digestion, solar sludge drying, and six treatment/percolation ponds. In 2004, Livingston completed a \$7.7 million upgrade to the facility that included a new oxidation ditch, two new secondary clarifiers, four new influent pumps, and a mechanical bar screen. The plant has been producing an excellent effluent consistently well below the effluent limits. The Biochemical Oxygen Demand, Total Suspended Solids, and nitrogen levels have all been less than 10 mg/l, approximately 20 percent of the maximum allowable limits.

Livingston spent \$1,406,043 in FY2006 to purchase 54.6 acres of property adjacent to the domestic wastewater treatment plant. The property provides a great opportunity for future use at discharging water from the expanded domestic wastewater treatment plant. \$1,443,447 was spent in FY2007, \$91,497 was spent in FY2008, and \$188,981 was spent in FY2009 for engineering and environmental studies to expand the domestic wastewater treatment plant. The City has completed the engineering and the environmental studies for the wastewater treatment plant expansion. The total estimated cost of the domestic wastewater treatment plant is \$28,294,069.

Account Number	Description				
2101	Domestic Wastewater Enterprise				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2101-000-3385	FEMA Reimbursement	\$ -	\$ 3,528	\$ -	\$ -
2101-000-3889	SJVAPCD-Grnt Veh Purchase Rev	-	9,702	-	-
	Intergovernmental	-	13,230	-	-
	Charges for Services				
2101-000-3426	User Fees	2,038,750	2,075,866	2,197,697	2,220,000
2101-000-3441	MS4 Review Fees	-	2,809	-	-
	Charges for Services	2,038,750	2,078,675	2,197,697	2,220,000
	Fines & Forfeitures				
2101-000-3515	Penalty Fees	24,803	28,702	33,647	33,900
	Fines & Forfeitures	24,803	28,702	33,647	33,900
	Return on Use of Money/Prop.				
2101-000-3610	Interest Income	2,194	7,976	600	610
2101-000-3626	Rental Income	12,000	12,000	12,000	12,360
2101-000-3627	Doms WW Land Lease Agmt	2,500	1,000	5,000	1,500
	Return on Use of Money/Prop.	16,694	20,976	17,600	14,470
	Miscellaneous Revenue				
2101-000-3954	Reimbursements/Refunds	4,188	19,281	4,500	4,550
2101-000-3955	Other Revenue	1,306	1,642	-	-
	Miscellaneous Revenue	5,494	20,923	4,500	4,550
	Revenue Total	2,085,741	2,162,505	2,253,444	2,272,920
	Expenditures				
	Personnel Services				
2101-815-4110	Salaries	268,001	309,959	340,810	364,720
2101-815-4111	Contra-Pension Expense	(29,320)	21,133	-	-
2101-815-4113	OPEB Expense	-	(7,614)	-	-
2101-815-4120	Salaries - Part Time	1,097	10,575	24,139	26,616
2101-815-4130	Salaries - Overtime	26,640	19,070	25,000	25,000
2101-815-4210	Group Insurance	82,355	92,855	110,192	143,497
2101-815-4220	FICA	349	845	309	309
2101-815-4221	FICA - Medicare	4,148	4,748	5,752	6,364
2101-815-4230	PERS - Employer Contribution	36,031	37,078	42,853	62,987

2101-815-4231	PERS - Employee Contribution	5,106	8,851	8,917	15,663
2101-815-4250	Unemployment Insurance	1,543	1,910	1,976	2,430
2101-815-4260	Worker's Compensation	23,851	27,995	25,808	31,950
2101-815-4270	OPEB Trust Contribution	-	13,150	11,822	11,822
2101-815-4290	Physical Examinations	68	259	400	400
2101-815-4291	Uniform Expense	2,478	2,807	2,500	2,500
	Personnel Services	422,346	543,621	600,478	694,257
	Maintenance and Operations				
2101-815-4300	Professional Services	29,159	2,627	24,000	20,000
2101-815-4310	Contract Services	170,414	93,526	188,613	127,854
2101-815-4315	AB1600 Rate Study Contract	-	-	-	-
2101-815-4320	Registration/Tuition/Training	1,653	3,037	4,800	4,800
2101-815-4331	City Audit	7,420	7,600	7,600	7,600
2101-815-4340	Computer Support Agreements	15,757	21,453	25,000	25,000
2101-815-4393	Distribution O & M	6,147	8,141	10,000	10,000
2101-815-4410	Utilities	219,906	246,101	240,000	240,000
2101-815-4411	Soccer Field Utilities	1,907	1,890	1,700	1,700
2101-815-4430	Vehicle O & M	16,190	28,114	65,000	50,000
2101-815-4431	Equipment O & M	60,062	13,349	50,000	50,000
2101-815-4432	Facilities O & M	48,438	20,398	61,714	61,714
2101-815-4436	Storm Drain O & M	-	-	-	25,000
2101-815-4439	Wastewater Trtmnt Plant O&M	5,116	13,543	50,000	50,000
2101-815-4440	Rents/Leases	8,600	4,390	10,000	10,000
2101-815-4520	Insurance	59,012	59,075	58,327	63,060
2101-815-4530	Comm/Cell Phones/Telephone	4,641	7,844	5,000	6,000
2101-815-4540	Advertisement	140	1,671	2,000	2,000
2101-815-4550	Printing	463	366	5,000	5,000
2101-815-4560	Bank Service Fee Agreements	5,176	6,467	3,500	3,500
2101-815-4580	Travel/Conferences/Meetings	586	520	4,500	4,500
2101-815-4605	Lab Processing Expense	16,288	17,892	30,000	30,000
2101-815-4606	Small Tools & Equipment	7,748	5,897	10,000	7,000
2101-815-4611	Office Supplies	3,856	2,741	3,500	3,500
2101-815-4612	Postage	7,763	7,233	8,500	8,500
2101-815-4619	Miscellaneous Expenditures	1,392	831	2,500	2,500

2101-815-4641	Dues/Membership/Fees	27,150	41,621	36,000	44,000
2101-815-4740	Cost of Issuance-2016ARfndBond	250,931	-	-	-
2101-815-4750	Amortizat. Exp 2016A Refunding	(4,548)	(6,822)	-	-
2101-815-4990	Merced County Taxes	11,106	11,237	-	11,500
	Maintenance and Operations	982,474	620,742	907,254	874,728
	Vehicles, Equip & Improvements				
2101-815-7410	Equipment Purchase	42,348	9,976	127,205	89,475
2101-815-7420	Vehicle Purchase	-	-	44,000	11,250
2101-815-7430	Furniture/Fixture/Improvements	-	500	-	-
2101-815-7445	Improvements/Infrastructure	-	53,802	-	-
	Vehicles, Equip & Improvements	42,348	64,278	171,205	100,725
	Debt Service				
2101-815-4715	Refnd Bond Ser.2016A-Principal	-	-	180,000	190,000
2101-815-4723	USDA Series A - Interest	31,470	-	-	-
2101-815-4724	USDA Series B - Interest	28,553	-	-	-
2101-815-4735	Refund Bond Ser.2016A-Interest	187,023	271,950	268,450	261,250
	Debt Service	247,046	271,950	448,450	451,250
	Non-Operating Expenditures				
2101-815-8220	Depr Exp - Improvements	350,626	373,206	-	-
2101-815-8230	Depr Exp - Equipment	15,750	20,595	-	-
	Depreciation	366,376	393,801	-	-
	Transfers Out				
2101-815-7990	Transfers Out	77,000	30,628	-	-
	Transfers Out	77,000	30,628	-	-
	Expenditure Total	2,137,589	1,925,020	2,127,387	2,120,961
	Net Wastewater	\$ (51,848)	\$ 237,486	\$126,057	\$151,959
				Estimated Fund Balance 6/30/2019	1,221,712
				Estimated Fund Balance 6/30/2020	\$1,373,671

DOMESTIC WASTEWATER ENTERPRISE CAPITAL PROJECTS FUND

Fund No. 2105

Fund Mission

The mission of the Domestic Wastewater Enterprise Capital Projects Fund is to account for all of the activities, revenues, expenditures, assets and liabilities in construction, replacement, upgrade, and improvement of major wastewater system capital facilities financed by wastewater development impact fees, grants, and water rate payers.

Fund Description

Wastewater System Description

Livingston operates its own wastewater collection system and domestic wastewater treatment plant. This collection system consists of approximately 31.25 miles of 6-inch through 27-inch diameter sewer pipe. Approximately half of this total consists of 8-inch sewer mains. The “backbone” of the system consists of sewer trunk lines, generally 10-inches in diameter and larger, that convey the collected wastewater flows to the domestic wastewater treatment plant. There are nine lift stations in the collection system, the largest of which is the Highway 99 Lift Station. The Highway 99 Lift Station pumps wastewater collected from the east side of Highway 99, and discharges it on the west side of the highway into the Vinewood sewer trunk line.

During dry weather conditions, the average day dry weather for Livingston is 1.06 million gallons per day. Wet weather flow currently is 1.64 million gallons per day. Continued development in Livingston will increase the peak flow conveyed through the existing collection system. At build out, the average dry weather flow is projected to be 4.5 million gallons per day and the average peak dry weather flow per day is projected to be 6.60 million gallons. Those segments of the existing collection system will need to be replaced in order to correct existing deficiencies and to accommodate growth.

Livingston’s first domestic wastewater treatment facility was constructed in 1963. It consisted of screening, grit removal, primary clarification, anaerobic digestion, solar sludge drying, and six treatment/percolation ponds. In 2004, Livingston completed a \$7.7 million upgrade to the facility that included a new oxidation ditch, two new secondary clarifiers, four new influent pumps, and a mechanical bar screen. The plant has been producing an excellent effluent consistently well below the effluent limits. The Biochemical Oxygen Demand, Total Suspended Solids, and nitrogen levels have all been less than 10 mg/l, approximately 20 percent of the maximum allowable limits.

Livingston has purchased 54.6 acres of property adjacent to the domestic wastewater treatment plant to discharge water from the expanded domestic wastewater treatment plant. The City has completed the engineering and the environmental studies for the wastewater treatment plant expansion. The total estimated cost of the domestic wastewater treatment plant is \$28,294,069. (See Figure 71 and Figure 72.).

Wastewater Development Impact Fees

The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community. An impact fee is an exaction:

Account Number	Description				
2105	Domestic Wastewater Capital				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2105-000-3981	CDBG Sewer Line Replacement	\$ -	\$	\$ -	\$3,000,000
	Intergovernmental	-	-	-	3,000,000
	Charges for Services				
2105-000-3551	Developer Impact Fees	84,244	192,984	105,000	125,000
	Charges for Services	84,244	192,984	105,000	125,000
	Return on Use of Money/Prop.				
2105-000-3610	Interest Income	197	1	-	-
	Return on Use of Money/Prop.	197	1	-	-
	Transfers In				
2105-000-3990	Transfer In	77,000	-	-	-
	Transfers In	77,000	-	-	-
	Revenue Total	161,441	192,985	105,000	3,125,000
	Expenditures				
	Projects				
2105-835-7555	CDBG Sewer Line Replacment Exp	-	-	-	3,000,000
2105-835-7560	Scada Lift Station Project	3,600	-	30,000	15,000
2105-835-7574	Solids Handling	1,403	-	70,000	300,000
	Projects	5,003	-	100,000	3,315,000
	Vehicles, Equip & Improvements				
2105-835-7550	Repair, Replace & Refurbish	-	-	176,000	116,778
	Vehicles, Equip & Improvements	-	-	176,000	116,778
	Expenditure Total	5,003	-	276,000	3,431,778
	Net Wastewater Capital	\$156,439	\$192,985	\$(171,000)	\$(306,778)
				Estimated Fund Balance 6/30/2019	431,778
				Estimated Fund Balance 6/30/2020	\$125,000

TCP SETTLEMENT FUND

Fund 2016

Description

The TCP Settlement Fund is used to account for funds received from several chemical companies which are used toward remediation of groundwater contamination from 1,2,3-Trichloropropane which was allegedly included with soil fumigants used to control nematodes.

Account Number	Description				
2106	TCP Settlement Fund				
	Revenue				
	Return on Use of Money/Prop.	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2106-000-3610	Interest Income	\$ -	\$ -	\$ -	\$75,000
	Return on Use of Money/Prop.	-	-	-	75,000
	Miscellaneous Revenue				
2106-000-3701	Well#14&16 Loan# 2410004-003C	-	-	4,000,000	3,273,061
2106-000-3703	Well#8,9,13,17 Project #2,3	-	-	-	12,000,000
	Miscellaneous Revenue	-	-	4,000,000	15,273,061
	Revenue Total	-	-	4,000,000	15,348,061
	Expenditures				
	Projects				
2106-830-7445	Improvements/Infrastructure	-	-	-	5,962,588
2106-830-7678	Well#8,9,13,17 Project #2&3	-	-	-	12,191,804
2106-830-7679	Well #14 & 16 Project 1	-	-	4,000,000	3,273,061
	Projects	-	-	4,000,000	21,427,453
	Expenditure Total	-	-	4,000,000	21,427,453
	Net Wastewater Capital	\$ -	\$ -	\$ -	\$(6,079,392)
				Estimated Fund Balance 6/30/2019	6,154,392
				Estimated Fund Balance 6/30/2020	\$75,000

SANITATION FUND

Fund 2103

Description

The Sanitation Enterprise Fund accounts for the financial resources collected and used to provide weekly automated residential, commercial and industrial garbage, recyclable materials and green waste collection to approximately 2,750 single-family residential units, 92 commercial dumpsters, one mobile home park and 41 multi-family residential units.

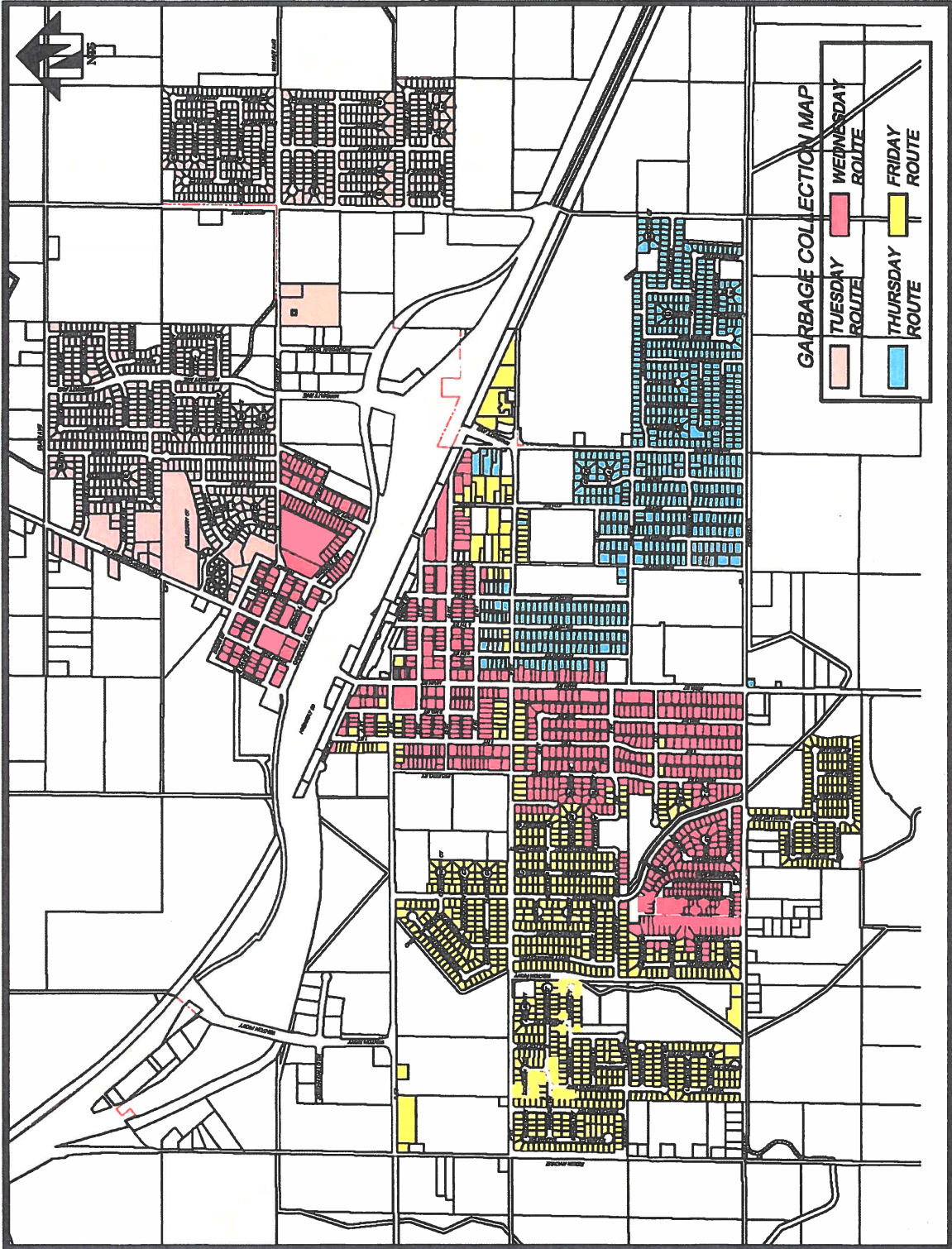
The Livingston City Council approved an exclusive solid waste collection Franchise Agreement with Gilton Solid Waste Management, Inc. on March 4, 1986. This franchise agreement was amended on July 17, 1990, June 7, 1994 and July 1, 1997. The franchise agreement requires Gilton Solid Waste Management to provide solid waste collection at least once a week to all residential customers and more frequently to commercial and industrial customers if needed. Gilton Solid Waste Management, Inc. is not required to remove any waste resulting from the construction, alteration or repair of "buildings, house moving or demolition." Nor are they required under the franchise to remove any large dead animals or any "materials containing infectious or contagious diseases."

Gilton Solid Waste Management, Inc. is prohibited from making collections in residential areas prior to 5:00 a.m. or after 6:00 p.m. The company may not conduct collections at schools, churches, or those portions of commercial districts adjacent to residential neighborhoods prior to 4:00 a.m. or after 6:00 p.m.

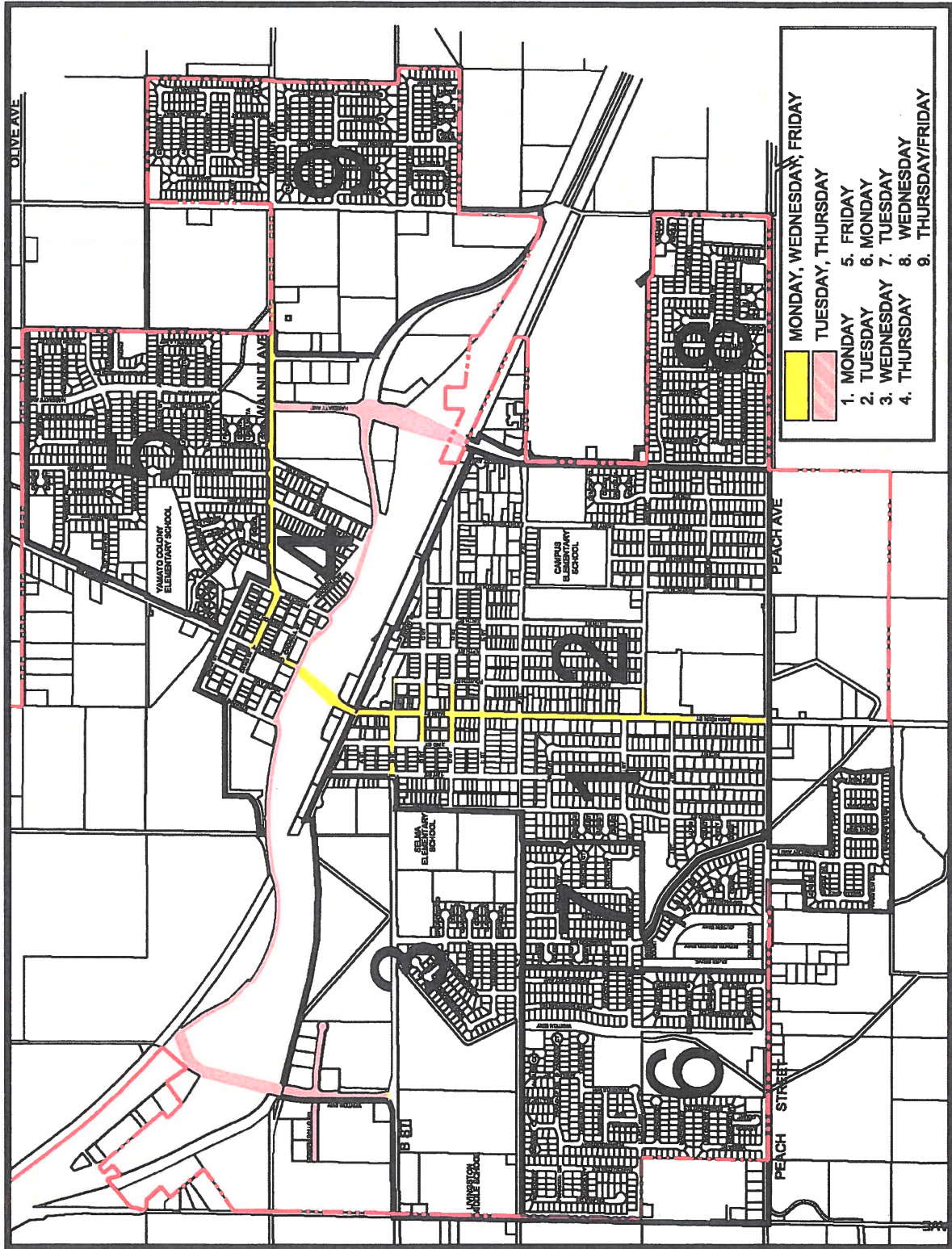
The City handles all billings and collections for the collection of solid waste in Livingston and has agreed not to charge the contractor a franchise fee or billing fee until the City "determines a necessary and mutually agreed upon fee schedule." No additional contract charges to the franchisee have been made since 2003.

In addition to picking up garbage and recyclable materials, the Sanitation Enterprise Fund is also responsible for street sweeping services. Streets are swept in accordance with the attached schedule.

Livingston Public Works Garbage Collection Routes



Livingston Public Works Street Sweeping Routes



Account Number	Description				
2103	Sanitation Enterprise				
Revenue	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2103-000-3311	Grant Funds	\$10,000	\$5,000	\$ -	\$ -
2103-000-3377	CMAQ Grant For CNG Sweeper	-	-	140,000	140,000
2103-000-3889	SJVAPCD-Grnt Veh Purchase Rev	-	9,702	-	-
	Intergovernmental	10,000	14,702	140,000	140,000
	Charges for Services				
2103-000-3426	User Fees	1,371,342	1,386,815	1,412,500	1,426,625
	Charges for Services	1,371,342	1,386,815	1,412,500	1,426,625
	Fines & Forfeitures				
2103-000-3515	Penalty Fees	15,229	17,733	13,500	13,905
	Fines & Forfeitures	15,229	17,733	13,500	13,905
	Return on Use of Money/Prop.				
2103-000-3610	Interest Income	1,476	7,549	5,000	5,150
	Return on Use of Money/Prop.	1,476	7,549	5,000	5,150
	Miscellaneous Revenue				
2103-000-3954	Reimbursements/Refunds	3,080	9,782	5,000	5,150
2103-000-3955	Other Revenue	407	236	-	-
	Miscellaneous Revenue	3,487	10,019	5,000	5,150
	Revenue Total	1,401,534	1,436,818	1,576,000	1,590,830
	Expenditures				
	Personnel Services				
2103-825-4110	Salaries	74,175	95,095	116,859	113,710
2103-825-4111	Contra-Pension Expense	(45,021)	7,734	-	-
2103-825-4113	OPEB Expense	-	(2,538)	-	-
2103-825-4130	Salaries - Overtime	184	660	500	500
2103-825-4210	Group Insurance	37,883	45,428	51,003	62,627
2103-825-4221	FICA - Medicare	913	1,263	1,701	1,756
2103-825-4230	PERS - Employer Contribution	13,325	13,851	16,642	21,158
2103-825-4231	PERS - Employee Contribution	2,827	5,201	5,131	3,640
2103-825-4250	Unemployment Insurance	454	638	595	632
2103-825-4260	Worker's Compensation	6,499	8,808	8,697	8,500
2103-825-4270	OPEB Trust Contribution	-	4,460	3,941	3,941
2103-825-4290	Physical Examinations	-	-	20	20
2103-825-4291	Uniform Expense	68	117	150	150

	Personnel Services	91,307	180,716	205,239	216,634
	Maintenance and Operations				
2103-825-4300	Professional Services	3,727	1,123	2,700	2,700
2103-825-4310	Contract Services	54,788	18,930	75,000	45,000
2103-825-4312	Disposal Contract Services	907,749	919,518	975,000	975,000
2103-825-4320	Registration/Tuition/Training	81	-	1,500	1,500
2103-825-4331	City Audit	7,420	7,600	8,000	8,000
2103-825-4340	Computer Support Agreements	14,639	22,009	23,900	23,900
2103-825-4430	Vehicle O & M	2,807	942	8,700	8,700
2103-825-4431	Equipment O & M	13	39	6,700	6,700
2103-825-4432	Facilities O & M	810	120	6,000	6,000
2103-825-4520	Insurance	5,594	4,811	5,012	5,250
2103-825-4530	Comm/Cell Phones/Telephone	134	2,201	2,000	2,000
2103-825-4540	Advertisement	-	-	800	800
2103-825-4550	Printing	463	366	2,000	2,000
2103-825-4560	Bank Service Fee Agreements	5,176	6,467	5,000	5,000
2103-825-4580	Travel/Conferences/Meetings	586	102	2,000	2,000
2103-825-4606	Small Tools & Equipment	351	434	500	500
2103-825-4611	Office Supplies	3,230	2,412	3,800	3,800
2103-825-4612	Postage	7,774	7,192	10,500	10,500
2103-825-4619	Miscellaneous Expenditures	-	78	-	-
2103-825-4641	Dues/Membership/Fees	2,088	482	2,000	2,000
2103-825-4691	Recycle/Litter Grant Expense	(11,947)	-	5,000	5,000
	Maintenance and Operations	1,005,483	994,826	1,146,112	1,116,350
	Vehicles, Equip & Improvements				
2103-825-7410	Equipment Purchase	788	3,592	5,000	9,000
2103-825-7420	Vehicle Purchase	-	-	175,000	177,500
2103-825-7430	Furniture/Fixture/Improvements	-	199	-	-
	Vehicles, Equip & Imprvts	788	3,791	180,000	186,500
2103-825-8230	Depr Exp - Equipment	333	470	-	-
	Non-Operating Expenditures	333	470	-	-
	Expenditure Total	1,097,911	1,179,803	1,531,350	1,519,484
	Net Sanitation	\$ 303,623	\$257,015	\$44,650	\$71,346
			Estimated Fund Balance	1,301,664	
			6/30/2019		
			Estimated Fund Balance	\$1,373,010	
			6/30/2020		

Fleet Replacement Fund

Fund 2020

Description

This is used to accumulate funds for the replacement and purchase of vehicles which helps stabilize budgeting for major vehicle purchases.

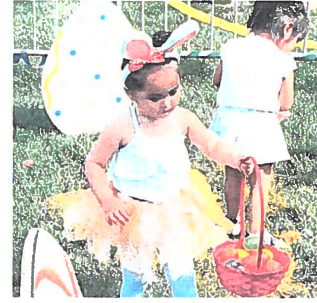
Account Number	Description	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
2020	Fleet Replacement Fund				
	Revenue Total	\$ -	\$ -	\$ -	\$ -
	Expenditure Total	\$ -	\$ -	\$ -	\$ -
			Estimated Fund Balance 6/30/2019		21,127
			Estimated Fund Balance 6/30/2020		\$21,127

Recreation



Department Mission

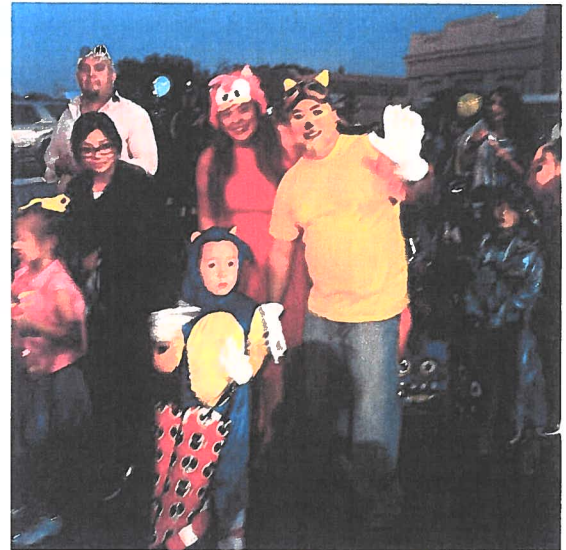
The Mission of the Recreation Department is to provide recreational opportunities, athletic programs, special events and recreational, educational and cultural classes for the residents of the City of Livingston.



Department Duties and Responsibilities

The Recreation Department is responsible for recreation programs, athletic programs, special events and recreational, educational and cultural classes that

1. Encourages community spirit and fellowship.
2. Allow all players an equal opportunity to participate.
3. Instructs players in the development of their physical and mental capabilities.
4. Builds good character and encourages team work.
5. Develops good sportsmanship.
6. Implements the principles of fair play.
7. Improves physical fitness.
8. Have fun!



Programs

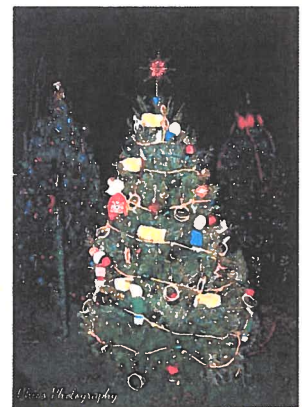


City of Livingston Recreation programs include boy's baseball, girls' softball, youth basketball, youth soccer, swim team, water polo and adult coed softball. As facilities become available, indoor soccer and volleyball for youth and adult is planned.



In addition to athletic programs, the Recreation Department is responsible for the summer swim programs at Livingston High School and Summer Day Camp at Campus Park Elementary. Special Events for the community include the Certified Farmers' Market & Street Fair, Music in Memorial on Mondays a "Spring Concert Series", Easter Egg Hunt, Sweet Potato Festival, Lighted Christmas Parade and Gift Fair and, the Court of Trees "A Lighted Christmas Tree Forest. Recreation sponsored classes include Kempo Karate, Ballet, Jazz Dance, Hip Hop, Golf, Art, and Cheerleading. Park Facility Rentals and joint use with High School and Elementary School Districts.

The Recreation Department also has the responsibilities of the Recreation and Arts Commission coordination. This commission is the voice of the residents to the department. It has taken a lead on the Downtown Art District Mural Project.



Recreation Department

Current Filled Positions	FY20176	FY2018	FY2019	FY2020
Recreation Superintendent	1	1	1	1
Recreation Specialist	0	1	1	1
Office Assistant I (Part Time)	2	1	1	1
Recreation Leaders (Part-Time/Seasonal)	61	61	75	71
Total	64	64	78	74



Recreation Staff

Toni Marquez, Jacquie Benoit, Sonia Gonzalez

Account Number	Description				
1125	Recreation Fund				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1125-000-3375	Certified Farmers Mkt GrantRev	\$5,875	\$13,940	\$15,000	\$9,600
	Intergovernmental	5,875	13,940	15,000	9,600
	Charges for Services				
1125-000-3471	Baseball Program Revenue	29,711	26,859	27,000	27,000
1125-000-3472	Swimming Pool Revenue	(768)	6,893	7,000	7,000
1125-000-3473	Basketball Program Revenue	20,093	16,906	17,000	17,000
1125-000-3474	Summer Day Camp Revenue	21,487	20,225	20,500	20,500
1125-000-3475	Adult Sports Program Revenue	7,776	7,109	4,000	4,000
1125-000-3476	Contract Classes Revenue	21,130	18,545	16,680	17,000
1125-000-3477	Special Events Revenue	1,186	1,432	2,500	6,000
1125-000-3478	Concert Series	-	-	-	6,000
1125-000-3479	Soccer Program Revenue	21,825	23,339	22,000	23,700
1125-000-3481	Swim Team Revenue	340	4,817	5,000	5,000
	Charges for Services	122,780	126,125	121,680	133,200
	Return on Use of Money/Prop.				
1125-000-3621	Recreation Concessions	25,191	20,197	21,000	21,000
1125-000-3622	Rec Center Facility Rentals	18,074	16,929	17,000	17,000
1125-000-3623	July 4th - Booth Rental	400	775	1,000	750
1125-000-3624	Soccer Field Rentals	806	1,260	1,200	-
	Return on Use of Money/Prop.	44,471	39,161	40,200	38,750
	Miscellaneous Revenue				
1125-000-3642	Christmas Fundraiser	1,035	500	1,500	1,500
1125-000-3650	Sweet Potato Festival Revenue	69,614	46,698	48,000	48,000
1125-000-3652	Dwntwn Market/Street Fair Rev	4,989	12,844	11,000	11,000
	Miscellaneous Revenue	75,638	60,042	60,500	60,500
	Transfers In				
1125-000-3990	General Fund Support	221,742	232,718	276,455	289,628
	Transfers In	221,742	232,718	276,455	289,628
	Revenue Total	470,506	471,986	513,835	531,678
	Recreation				
	Personnel Services				

1125-106-4110	Salaries	52,140	73,696	96,953	99,356
1125-106-4115	Salaries P/T(Contract Classes)	4,654	3,508	5,665	5,665
1125-106-4120	Salaries - Part Time	53,426	35,728	17,661	18,534
1125-106-4121	Salaries P/T Summer Day Camp	15,049	15,413	13,000	13,000
1125-106-4122	Salaries P/T Swimming Pool	5,735	6,898	5,800	5,800
1125-106-4123	Salaries P/T Special Event	2,901	5,763	3,558	3,558
1125-106-4124	Salaries P/T Basketball	13,852	7,878	9,370	12,697
1125-106-4125	Salaries P/T Youth Baseball	15,638	11,744	12,073	12,900
1125-106-4126	Salaries P/T Soccer	10,322	9,619	9,600	11,160
1125-106-4127	Salaries P/T Adult Sports	2,294	1,931	1,840	2,700
1125-106-4128	Salaries P/T Swim Team	-	-	2,268	2,268
1125-106-4129	Salaries P/T Facility Rental	716	3,050	3,000	3,250
1125-106-4130	Salaries - Overtime	516	920	600	600
1125-106-4210	Group Insurance	13,522	28,320	37,946	43,446
1125-106-4220	FICA	4,533	1,814	-	1,149
1125-106-4221	FICA - Medicare	2,572	2,552	1,683	1,698
1125-106-4230	PERS - Employer Contribution	12,811	29,247	35,523	35,893
1125-106-4231	PERS - Employee Contribution	3,696	6,198	6,065	6,203
1125-106-4250	Unemployment Insurance	4,635	4,207	1,025	1,058
1125-106-4260	Worker's Compensation	4,773	6,002	8,588	8,900
1125-106-4270	OPEB Trust Contribution	-	2,110	1,970	1,970
1125-106-4290	Physical Examinations	-	-	-	-
	Personnel Services	223,785	256,598	274,188	291,805
	Maintenance and Operations				
1125-106-4300	Professional Services	1,947	2,828	2,000	2,000
1125-106-4310	Contract Services	6,424	6,323	7,400	7,400
1125-106-4311	Service Agreements	-	-	-	-
1125-106-4313	Contract Class Providers	13,851	11,630	11,700	11,700
1125-106-4320	Registration/Tuition/Training	-	-	-	-
1125-106-4340	Computer Support Agreements	6,031	7,312	6,800	6,800
1125-106-4410	Utilities	24,458	28,286	30,000	30,000
1125-106-4430	Vehicle O & M	1,806	1,203	-	-
1125-106-4431	Equipment O & M	602	202	1,200	500
1125-106-4432	Facilities O & M	9,325	5,889	4,500	4,500

1125-106-4440	Rents/Leases	12,000	12,000	12,000	12,000
1125-106-4520	Insurance	330	623	721	763
1125-106-4530	Comm/Cell Phones/Telephone	6,153	5,029	5,400	5,400
1125-106-4540	Advertisement	250	-	400	100
1125-106-4550	Printing	-	-	-	-
1125-106-4580	Travel/Conferences/Meetings	145	-	-	-
1125-106-4606	Small Tools \$ Equipment	223	136	200	500
1125-106-4611	Office Supplies	1,597	1,449	1,500	1,500
1125-106-4612	Postage	2,446	1,155	1,200	1,200
1125-106-4614	Swimming Pool O & M	-	1,467	2,000	2,500
1125-106-4618	Reimbursement/Refunds	26	-	-	-
1125-106-4619	Miscellaneous Expenditures	1,745	463	500	500
1125-106-4641	Dues/Membership/Fees	80	205	400	400
1125-106-4949	Swim Team Expense	1,029	2,769	3,788	5,000
1125-106-4950	July 4th Celebration Supplies	-	8	-	-
1125-106-4951	Youth Basketball Supplies	11,145	9,618	9,600	9,000
1125-106-4952	Youth Baseball Supplies	23,313	19,025	13,000	13,000
1125-106-4953	Soccer Supplies	9,874	11,674	12,500	12,500
1125-106-4954	Adult Sports Supplies	3,073	4,219	4,220	4,220
1125-106-4955	Contract Classes Supplies	1,433	200	150	150
1125-106-4956	Christmas Celebration Supplies	2,782	1,696	4,051	2,500
1125-106-4957	Easter Celebration Supplies	2,293	1,574	2,200	2,200
1125-106-4958	Street Fair Supplies	20,410	20,954	15,875	12,960
1125-106-4959	Sister City Expense	-	-	6,500	-
1125-106-4960	Arts District Project/Program	-	185	10,000	10,000
1125-106-4967	Concession & Candy Supplies	14,310	14,302	14,000	14,000
1125-106-4968	Summer Day Camp Supplies	120	1,708	2,300	2,300
1125-106-4969	Downtown Decor	-	2,176	3,140	6,280
1125-106-4971	4th of July City Expenditures	3,585	-	-	-
1125-106-4972	Sweet Potato Festival Expenses	57,384	39,210	48,000	48,000
1125-106-4991	Concert Series	-	-	-	6,000
1125-106-7402	Recognition Banquet	-	-	-	-
	Maintenance and Operations	240,190	215,518	237,245	235,873

	Vehicles, Equip & Improvements				
1125-106-7410	Equipment Purchase	6,504	4,803	2,400	4,000
	Vehicles, Equip & Improvements	6,504	4,803	2,400	4,000
	Expenditure Total	470,479	476,919	513,833	531,678
	Net Recreation Fund	\$27	\$(4,933)	\$2	\$ -
			Estimated Fund Balance 6/30/2019		-
			Estimated Fund Balance 6/30/2020		\$ -

AMENITIES IMPACT FEES FUND

Fund 1208

Description

The Livingston City Council established a one percent amenities fee on all new residential building permits on May 3, 2005. This fee is paid by the builders at the time that the building permit is issued for improvements to the historical museum, and City parks. The amount of the fee is based on the valuation of each new structure built in a subdivision with a development agreement.

Fee is not currently being collected.

Account Number	Description				
1208	1% Amenities Fee				
	Expenditures				
	Maintenance and Operations	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1208-106-4432	Facilities O & M	\$ -	\$ -	\$28,058	\$ 21,707
	Maintenance and Operations	-	-	28,058	21,707
	1% Amenities Fee Expenditure Total	\$ -	\$ -	\$ 28,058	\$21,707
				Estimated Fund Balance 6/30/2019	21,707
				Estimated Fund Balance 6/30/2020	\$ -

Community Development



Department Mission

The mission of the Community Development Department is to (1) implement the City's General Plan; (2) conduct planning studies and prepare long-range plans; (3) provide professional residential, commercial and industrial planning services to City applicants, the Planning Commission and City Council; (4) conduct plan checks, issue building permits and inspect buildings and other public structures; and (5) provide code enforcement services to protect property values and the health, safety and welfare of the community.

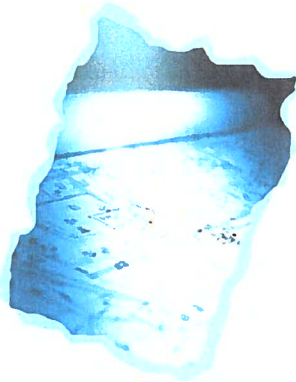


Department Description

The Community Development Department oversees all development within the City of Livingston. This includes the overall design of the City as well as specific commercial, residential and industrial site plans, building designs, community aesthetics, and property maintenance. The Community Development Department is divided into a Planning Division and a Building Division.

Planning Division

The Planning Division reviews all residential, commercial and industrial development proposals made by developers to the City of Livingston. It processes all requests for annexations, rezoning, conditional uses, and subdivision maps. The department coordinates recommendations from the City Engineer, City Attorney, Water Supervisor, Streets Supervisor, Building Official, Police Chief and Fire Chief regarding development activities in the City. Community Development Planning Division personnel serve as staff members to the City Council, Planning Commission and various citizens' advisory committees. They make written and verbal recommendations to these decision-making bodies at public meetings.



The Planning Division is also responsible for long-range and advanced planning in the City. Staff prepares reports and studies for the Planning Commission and City Council on long-range planning issues such as land use, circulation, parks, open space, beautification, housing, historic preservation, conservation, streets, roads and many other community development issues. Division personnel also make recommendations to the Planning Commission and City Council concerning updates to the General Plan, City sphere of influence, municipal services plan and state-mandated environmental impact reports. Division personnel consist of an outsourced Contract City Planner with

office hours two days a week (Tues & Weds) and a full time Senior Administrative Analyst employed directly by the City.

Building Division

The Building Division conducts plan checks, issues building permits and inspects residential, commercial and industrial structures under construction. Building inspections, permit processing and customer service is currently outsourced through WC3, Inc. Company's personnel enforce the Building Code, Fire Code and other building codes adopted by the City. They also investigate and respond to complaints and building code violations. WC3 personnel are available full time and have implemented an on-line permitting software to submit building permits, schedule inspections and process building permits.

Engineering Division

The Engineering functions are currently outsourced to Gouveia Engineering Inc. This firm assists with development of all public infrastructures in the City of Livingston including the water system, wastewater system, storm drainage system, parks system, streets system and public buildings. In this capacity, the

Engineering team reviews tentative maps, parcel maps, final maps, lot-line adjustments, grant deeds, grant easements and conditional use permits. Qualified personnel check improvements plans for all residential, commercial and industrial development proposals. They also conduct infrastructure analysis and prepare project-specific requirements for development projects. Staff also prepares inspection improvement agreements, subdivision improvement agreements, reimbursement agreements and deferred improvement agreements. In this capacity they coordinate the review and approval of various agreements by the staff of the Community Development Department and Public Works Department as well as the City Attorney and City Manager.

The Engineering team also oversees infrastructure technical studies and assists in the preparation of environmental documents and development impact fees studies. Department personnel prepare bid documents and assist the City in the bidding process, award of construction contracts and construction management. They investigate and prepare change orders and progress payments for construction contracts. Staff also assists the Administrative Services Department in the preparation and submittal of reimbursement requests to State and other funding agencies.

Community Development Department

Budgeted Current Filled Positions	FY2017	FY2018	FY2019	FY2020
Building Official - Contract	0	0	1	0
Building Inspector I-Contract	1	1	1	1
Sr Administrative Analyst/Community Development	1	1	1	1
Planner – Contract	1	1	1	1
Permit Technician -Contract	1	1	1	1
Total	4	4	5	4

Building - Planning Recreation



Elvira Mejia, Jake Gonzalez, Filomena Arredondo, Randy Hatch

Account Number	Description				
1120	Community Development Fund				
	Revenue				
	Charges for Services				
	Licenses & Permits	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1120-000-3201	Construction Permits	\$350,890	\$513,003	\$675,000	\$423,000
1120-000-3202	Encroachment Permits	9,542	29,796	6,880	6,880
1120-000-3203	Grading Permits	1,000	1,500	2,250	2,250
1120-000-3228	Sign Permits	258	258	200	200
1120-000-3408	Conditional Use Permits	690	690	3,000	3,000
1120-000-3411	Lot Line Adjustment	-	-	-	-
1120-000-3412	Parcel Map	4,598	598	2,000	700
1120-000-3414	Tentative Subdivision Map	793	-	-	2,500
1120-000-3415	Final Subdivision Map	-	-	-	575
1120-000-3416	Zone Change	-	-	-	1,035
1120-000-3417	Site Plan Review-Bldg	8,079	9,900	9,788	6,000
1120-000-3418	Site Plan/Design Review-Plng	6,600	-	3,500	3,500
1120-000-3419	Environmental Review	2,345	-	5,000	5,000
1120-000-3420	General Plan Amendment	-	-	-	-
1120-000-3422	Administrative Development Fee	55	(151)	-	-
1120-000-3423	Eng Development Plan Review	67,108	90,093	135,140	135,140
1120-000-3425	Annexation/Prezoning	-	-	-	-
1120-000-3430	Inspection Fees	-	141,759	-	-
1120-000-3431	SMI - Revenue	-	-	-	-
1120-000-3445	Cannabis Permit Fee	-	-	18,600	10,000
1120-000-3446	Cannabis Permit Renewal Fees	-	-	-	-
1120-000-3447	Cannabis Dev/Op Agrmt Fees	-	-	-	-
	Charges for Services	451,958	787,446	861,358	599,780
	Miscellaneous Revenue				
1120-000-3955	Other Revenue	-	-	-	13,397
1120-000-3989	Project Bid Pkgs.	780	-	-	-
	Miscellaneous Revenue	780	-	-	13,397
	Transfers In				
1120-000-3990	Transfer In	128,662	46,229	32,576	32,576
	Transfers In	128,662	46,229	32,576	32,576

	Revenue Total	581,400	833,675	893,934	645,753
	Expenditures				
	Building				
	Personnel Services				
1120-107-4110	Salaries	-	-	-	2,400
1120-107-4210	Group Insurance	-	-	-	763
1120-107-4221	FICA- Medicare	-	-	-	35
1120-107-4230	PERS - Employer Contribution	-	-	-	369
1120-107-4231	PERS - Employee Contribution	-	-	-	68
1120-107-4250	Unemployment Insurance	-	-	-	7
	Personnel Services	-	-	-	3,642
	Maintenance and Operations				
1120-107-4300	Professional Services	1,834	1,252	1,500	1,500
1120-107-4310	Contract Services	245,085	354,716	473,840	216,208
1120-107-4314	Code Enforcement	-	-	-	-
1120-107-4315	Code Enforcement Reimbursable	-	-	-	-
1120-107-4320	Registration/Tuition/Training	-	-	-	-
1120-107-4340	Computer Support Agreements	2,496	3,739	3,500	4,500
1120-107-4410	Utilities	359	424	400	400
1120-107-4431	Equipment O & M	-	-	600	1,400
1120-107-4432	Facilities O & M	-	31	-	150
1120-107-4520	Insurance	-	-	-	-
1120-107-4530	Comm/Cell Phones/Telephone	2,279	1,688	1,500	1,800
1120-107-4606	Small Tools & Equipment	-	4	-	-
1120-107-4611	Office Supplies	2,331	1,560	1,000	1,000
1120-107-4612	Postage	1,257	740	1,500	1,200
1120-107-4618	Reimbursement/Refunds	-	-	-	-
1120-107-4619	Miscellaneous Expenditures	-	101	-	-
1120-107-4640	Books/Subscriptions/Periodical	-	240	2,000	2,000
1120-107-4641	Dues/Membership/Fees	1,200	1,198	1,500	1,500
	Maintenance and Operations	256,841	365,693	487,340	231,658
	Vehicles, Equip & Improvements				
1120-107-7410	Equipment Purchase	1,630	1,672	500	500
1120-107-7430	Furniture/Fixture/Improvements	-	-	1,800	300
	Vehicles, Equip & Improvements	1,630	1,672	2,300	800

	Building Expenditure Total	258,471	367,365	489,640	236,100
	Planning				
	Personnel Services				
1120-108-4110	Salaries	71,459	73,041	75,402	76,932
1120-108-4120	Salaries - Part Time	-	-	-	-
1120-108-4130	Salaries - Overtime	2,347	3,541	3,500	3,500
1120-108-4210	Group Insurance	21,752	20,786	23,758	28,127
1120-108-4220	FICA	88	89	112	112
1120-108-4221	FICA - Medicare	1,072	1,112	1,195	1,207
1120-108-4230	PERS - Employer Contribution	10,259	10,184	11,350	13,341
1120-108-4231	PERS - Employee Contribution	4,687	4,825	4,825	4,893
1120-108-4250	Unemployment Insurance	393	390	422	436
1120-108-4260	Worker's Compensation	6,618	6,886	5,604	7,200
1120-108-4270	OPEB Trust Contribution	-	2,820	2,956	2,956
1120-108-4290	Physical Examinations	-	-	-	-
	Personnel Services	118,675	123,674	129,124	138,704
	Maintenance and Operations				
1120-108-4300	Professional Services	33,042	39,011	32,000	32,000
1120-108-4310	Contract Services	93,837	123,448	120,000	115,000
1120-108-4320	Registration/Tuition/Training	275	1,725	1,500	2,800
1120-108-4340	Computer Support Agreements	4,793	5,084	4,500	4,500
1120-108-4410	Utilities	336	424	400	400
1120-108-4431	Equipment O & M	-	-	-	-
1120-108-4432	Facilities O & M	637	26	500	500
1120-108-4520	Insurance	563	514	470	650
1120-108-4530	Comm/Cell Phones/Telephone	1,900	1,763	1,400	1,800
1120-108-4540	Advertisement	1,311	1,232	2,000	2,000
1120-108-4550	Printing	-	-	-	276
1120-108-4554	General Plan Update Expense	-	-	-	-
1120-108-4555	Master Plan Update Expense	-	-	-	-
1120-108-4556	MEIR Update Expense	-	-	-	-
1120-108-4557	Housing Element Study	-	-	-	-
1120-108-4580	Travel/Conferences/Meetings	49	2,504	2,500	2,500
1120-108-4606	Small Tools & Equipment	-	-	-	-
1120-108-4611	Office Supplies	1,191	1,228	1,500	800

1120-108-4612	Postage	1,541	798	1,800	1,500
1120-108-4618	Reimbursement/Refunds	-	-	-	-
1120-108-4619	Miscellaneous Expenditures	161	389	300	300
1120-108-4640	Books/Subscriptions/Periodical	-	-	500	500
1120-108-4641	Dues/Membership/Fees	8,093	7,851	8,000	8,100
	Maintenance and Operations	147,729	185,997	177,370	173,626
	Vehicles, Equip & Improvements				
1120-108-7410	Equipment Purchase	1,630	-	-	-
1120-108-7430	Furniture/Fixture/Improvements	-	500	2,300	300
	Vehicles, Equip & Improvements	1,630	500	2,300	300
	Planning Expenditure Total	268,034	310,171	308,794	312,630
	Engineering				
	Personnel Services				
1120-109-4110	Salaries	-	-	-	1,392
1120-109-4210	Group Insurance	-	-	-	372
1120-109-4221	FICA- Medicare	-	-	-	20
1120-109-4230	PERS - Employer Contribution	-	-	-	197
1120-109-4231	PERS - Employee Contribution	-	-	-	34
1120-109-4250	Unemployment Insurance	-	-	-	8
	Personnel Services	-	-	-	2,023
	Maintenance and Operations				
1120-109-4300	Professional Services	2,201	1,155	500	-
1120-109-4310	Contract Services	50,480	158,788	95,000	95,000
1120-109-4340	Computer Support Agreements	171	-	-	-
1120-109-4530	Comm/Cell Phones/Telephone	239	-	-	-
1120-109-4611	Office Supplies	1,554	383	-	-
1120-109-4612	Postage	185	-	-	-
1120-109-4619	Miscellaneous Expenditures	-	18	-	-
	Maintenance and Operations	54,830	160,344	95,500	95,000
	Engineering Expenditure Total	54,830	160,344	95,500	97,023
	Expenditure Total	581,335	837,880	893,934	645,753
	Net Community Development Fund	\$ 65	\$ (4,205)	\$ -	\$ -
			Estimated Fund Balance		
			6/30/2019		-
			Estimated Fund Balance		
			6/30/2020		\$ -

Housing



HOME INVESTMENT PARTNERSHIP ACT FUND

Fund 1205

Description

The HOME Investment Partnership Act is a program administered by the U.S. Department of Housing and Urban Development (HUD). The City obtained funds by making an application to the California Department of Housing and Community Development (HCD). HOME funds may be used for housing rehabilitation, new construction, and acquisition and rehabilitation of single-family and multi-family projects.

The City of Livingston HOME Housing Rehabilitation Program was designed to improve the housing of low- and moderate-income persons in a manner that addresses health and safety concerns, conserves the existing housing stock and contributes to neighborhood revitalization and preservation. To fulfill this objective, financial rehabilitation assistance was offered throughout the City to Targeted Income Group (TIG) persons.

Funds have all been expended except for a very small residual amount.

Account Number	Description				
1205	HOME Program				
	HOME Grant				
	Maintenance and Operations	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1205-275-4310	Contract Services	\$(1,280)	\$ -	\$ -	\$ -
1205-275-4545	2013 HOME GRANT PROGRAM EXP	(2,880)	-	300	265
	Maintenance and Operations	(4,160)	-	300	265
	Net HOME Program	\$(4,160)	\$ -	\$300	\$265
				Estimated Fund Balance 6/30/2019	265
				Estimated Fund Balance 6/30/2020	\$ -

Community Facilities Districts 2017-1

Fund 1207

Description

This is used to account for funds of a special tax to finance the impact of new development on Police Protection, Fire Suppression, and Paramedic Services, Park and Landscaping Services, and Street and Drainage Maintenance Services.

Account Number	Description				
1207	Community Facilities District 2017-1				
	Revenue				
	Fines & Forfeitures	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1207-000-3553	Special Assessment - CFD	\$ -	\$ -	\$ -	\$30,534
	Fines & Forfeitures	-	-	-	30,534
	Revenue Total	-	-	-	30,534
	Community Facil Dist (CFD)				
	Maintenance and Operations				
1207-475-4619	Miscellaneous Expense	-	-	-	30,534
	Maintenance and Operations	-	-	-	30,534
	Expenditure Total	-	-	-	30,534
	Net Community Facilities District 2017-1	\$	\$ -	\$ -	\$ -
				Estimated Fund Balance 6/30/2019	-
				Estimated Fund Balance 6/30/2020	\$ -

Community Facilities Districts Livingston Family Apartments

Fund 1209 Description

This is used to account for funds for providing public services to The Orchards on Newcastle. Funds are provided from the property owner and prepayments from the developer.

Account Number	Description				
1209	CFD 2013-1 Liv Fam Apartments				
	Revenue				
	Fines & Forfeitures	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1209-000-3553	Special Assessment - CFD	\$9,800	\$9,845	\$9,800	\$9,800
1209-000-3874	CFD Assmt-Family Apartments	9,545	9,545	9,800	9,800
	Fines & Forfeitures	19,345	19,391	19,600	19,600
	Return on Use of Money/Prop.				
1209-000-3610	Interest Income	12,439	12,385	13,375	13,000
	Return on Use of Money/Prop.	12,439	12,385	13,375	13,000
	Revenue Total	31,784	31,776	32,975	32,600
	Community Facil Dist (CFD)				
	Personnel Services				
1209-475-4110	Salaries	16,422	16,000	17,266	18,011
1209-475-4120	Salaries - Part Time	-	-	-	-
1209-475-4130	Salaries - Overtime	3,856	3,622	3,972	3,972
1209-475-4210	Group Insurance	1,672	3,432	4,519	2,405
1209-475-4220	FICA	-	-	-	-
1209-475-4221	FICA - Medicare	291	284	308	479
1209-475-4230	PERS - Employer Contribution	2,513	2,383	3,352	7,673
1209-475-4231	PERS - Employee Contribution	9	245	-	-
1209-475-4250	Unemployment Insurance	96	96	101	101
1209-475-4260	Worker's Compensation	1,415	1,478	1,285	1,480
	Personnel Services	26,277	27,544	30,803	34,121
	Maintenance and Operations				
1209-475-4310	Contract Services	-	289	-	-
1209-475-4520	Insurance	102	109	108	140
1209-475-4562	County Administration Fees	50	50	-	-
1209-475-4564	Direct Engineer Fee	-	160	-	-

	Maintenance and Operations	152	609	108	140
	Expenditure Total	26,429	28,153	30,911	34,261
	Net CFD 2013-1 Liv Family Apartments	\$5,355	\$3,623	\$2,064	\$(1,661)
			Estimated Fund Balance 6/30/2019		502,762
			Estimated Fund Balance 6/30/2020		\$501,101

HOME PROGRAM INCOME

Fund 1214

Description

This is used to account for loan repayments the City receives from home owners that participated in the HOME Investment Partnerships Program through grants provided by the U.S. Department of Housing and Urban Development.

Account Number	Description				
1214	HOME Program Income				
	Revenue				
	Return on Use of Money/Prop.	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1214-000-3610	Interest Income	\$440	\$295	\$ -	\$450
1214-000-3702	HOME Loan Payments	-	1,275	-	-
	Return on Use of Money/Prop.	440	1,570	-	450
	Revenue Total	440	1,570	-	450
	Expenditures				
	Maintenance and Operations				
1214-700-4310	Contract Services	94,763	-	-	68,434
	Maintenance and Operations	94,763	-	-	68,434
	Expenditure Total	94,763	-	-	68,434
	Net HOME Program Income	\$(94,323)	\$1,570	\$ -	\$(67,984)
			Estimated Fund Balance 6/30/2019		67,984
			Estimated Fund Balance 6/30/2020		\$ -

OTHER PROGRAM INCOME

Fund 1216

Description

This is used to account for repayment of loans from the HOME loan program.

Account Number	Description				
1216	Other Program Income				
	Revenue				
	Return on Use of Money/Prop.	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1216-000-3610	Interest Income	\$11	\$20	\$ -	\$12
	Return on Use of Money/Prop.	11	20	-	12
	Revenue Total	11	20	-	12
	Net Other Program Income	\$11	\$20	\$ -	\$12
				Estimated Fund Balance 6/30/2019	2,290
				Estimated Fund Balance 6/30/2020	\$2,302

CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1 FUND

Fund 1211

Description

The City of Livingston annually levies and collects special assessments in order to maintain the improvements within the Citywide Consolidated Landscape Maintenance Assessment District. The District is a consolidation of several original landscape districts or zones within the City. Each of the original zones was established as a separate benefit zone before being consolidated into the single District. The maintenance of the improvements provides the following special benefits to the properties within the District:

- Enhanced desirability of properties within the District.
- Improved aesthetic appeal to properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment through adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control, and reduced noise and air pollution.
- Reduced personal property loss and reduced vandalism resulting from enhanced surroundings.
- Increased promotion of business and business opportunities resulting from a positive representation of the area.

General Description of Services

The District provides for maintenance, servicing and operation of landscaped improvements, park maintenance, graffiti removal, and associated appurtenances located within the public right-of-way and dedicated landscape easements in 26 areas or zones throughout the City. Each zone has specific improvements that provide a special and direct benefit to the parcels within the zones. All parcels that are identified as being within the zone, share in both the cost and the benefits of the improvements. The costs associated with improvements are equitably spread between all benefiting parcels within that zone. Improvements within the District are generally parks, landscaped medians, and parkways. These improvements also include turf, ground cover, shrubs and trees, and irrigation systems, graffiti removal and walkways.

Assessment Methodology.

The benefit formula used within each zone of the District may vary. The formula used for each zone reflects the composition of the parcels, and the improvements and services provided, to accurately proportion the costs based on estimated special benefit to each parcel.

Each parcel in the District is assigned a weighing factor known as an Equivalent Dwelling Unit (EDU). All single family residential properties are assigned an EDU of 1.0. The total EDU in each zone is divided into the total Balance to Levy for the zone to establish the Levy per EDU (Rate). The Rate is then multiplied by the parcel's individual EDU to Levy per EDU (Rate). The Rate is then multiplied by the parcel's individual EDU to establish the parcel's levy amount. An explanation of how the weighing factors were determined can be found in the original District formation documents on file with the City.

The following shows the EDU factors for each property type in the District:

Property Type	Factor	Basis
Developed, Single-Family Residential	1.00	Per Parcel
Developed, Multi-Family Residential	1.00	Per Unit
Undeveloped, Residential	0.30	Per Acre
Developed, Commercial/Industrial	6.00	Per Acre
Undeveloped, Commercial/Industrial	0.30	Per Acre
Developed, Public	6.00	Per Acre

The table below lists the various zones within the District along with the number of Equivalent Dwelling Units (EDU) within each zone:

Benefit Zones	Zone Name	Equivalent Dwelling Units (EDU)
1	Almond Glen	81.14
2	Country Glen	52.64
3	Country Roads	81.22
4	Harvest Manor	52.64
5	Vinewood Estates	52.64
5B	Vinewood Estates II (Briarwood)	115.71
6	Vintage West	81.22
7	North Residential	52.64
8	South Residential	52.64
9	Central Residential	52.64
10	North Commercial	11.44
11	Downtown Commercial	11.44
12	South Commercial	11.44
13	Monte Cristo	122.20
13B	Monte Cristo II (Briarwood)	241.90
14	Sundance (Country Villas 1, 2, and 3)	122.18
15	Kensington Park South (Vineyard Estates)	136.14
16	Bridgeport Village	421.37
17	Davante Villas	605.84
18	Country Lane I (Liberty Square)	447.29
19	Country Lane II (Country Lane, Kishi)	846.45
20	Parkside-Forecast	212.30
21	Sundance IV (Country Villas IV, Dunmore)	276.05
22	Strawberry Fields	421.37
23	La Tierra (Rancho Estrada)	672.21
24	Somerset (Sun Valley Estates)	464.95

Use of Citywide Consolidated Landscape Maintenance Assessment District No. 1



Account Number	Description				
1211	Landscape & Lighting Asmt Dist				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1211-000-3385	FEMA Reimbursement	\$ -	\$5,426	\$ -	\$ -
	Intergovernmental	-	5,426	-	-
	Fines & Forfeitures				
1211-000-3901	LMD Assesmt Almond Glen	7,099	6,864	6,816	6,816
1211-000-3902	LMD Assesmt Country Cln	2,389	2,332	2,316	2,316
1211-000-3903	LMD Assesmt Country Roads	16,831	16,358	16,244	16,244
1211-000-3904	LMD Assesmt Harvest Manor	11,706	11,397	11,318	11,318
1211-000-3905	LMD Assesmt Vintage West	26,106	25,355	25,178	25,178
1211-000-3906	LMD Assesmt Monte Cristo	7,773	7,350	7,529	7,821
1211-000-3907	LMD Assesmt Monte Cristo II	14,927	14,995	15,370	15,965
1211-000-3908	LMD Assesmt Vinewood Estates	6,704	6,520	6,475	6,475
1211-000-3909	LMD Assesmt Vinewood Est II	1,609	1,630	1,671	1,736
1211-000-3910	LMD Assesmt Vinyd Kensington	3,830	3,836	3,932	4,084
1211-000-3911	LMD Assesmt Bridgeport Vill	32,279	32,454	33,266	34,552
1211-000-3912	LMD Assesmt Davante Villas	92,937	87,064	89,242	92,693
1211-000-3913	LMD Assesmt Strwbrry Flds	2,345	2,375	2,434	2,528
1211-000-3914	LMD Assesmt Cntry Villas #1-3	20,466	20,542	21,054	21,870
1211-000-3915	LMD Assesmt Cntry Vill/Sund IV	24,862	25,151	25,779	26,777
1211-000-3916	LMD Assesmt Parkside	36,506	36,891	37,810	39,275
1211-000-3917	LMD Assesmt Country Ln #1	23,230	23,527	24,116	25,048
1211-000-3918	LMD Assesmt Country Ln #2	123,358	124,824	127,946	132,893
1211-000-3919	LMD Assesmt La Tierra	48,055	48,618	49,833	51,760
1211-000-3920	LMD Assesmt North Res-CityW	19,131	19,650	20,453	20,453
1211-000-3921	LMD Assesmt South Res	38,296	37,532	37,273	37,261
1211-000-3922	LMD Assesmt Central Residtl	28,443	27,758	27,566	27,566
1211-000-3923	LMD Assesmt North Comm.	19,321	19,000	18,867	18,867
1211-000-3924	LMD Assesmt Dwntwn Comm	1,330	1,303	1,294	1,294
1211-000-3925	LMD Assesmt South Comm	558	549	545	545
1211-000-3926	LMD Assesmt Somerset	57,423	58,084	59,536	61,839
1211-000-3927	LMD Assesmt Gallo Comm	39	-	-	-

	Fines & Forfeitures	667,553	661,957	673,863	693,174
	Return on Use of Money/Prop.				
1211-000-3610	Interest Income	-	7,778	-	-
	Return on Use of Money/Prop.	-	7,778	-	-
	Miscellaneous Revenue				
1211-000-3955	Other Revenue	-	890	-	-
	Miscellaneous Revenue	-	890	-	-
	Transfers In				
1211-000-3990	Transfer In	-	3,943	30,968	2,950
	Transfers In	-	3,943	30,968	2,950
	Revenue Total	667,553	679,994	704,831	696,124
	Expenditures				
	Personnel Services				
1211-XXX-4110	Salaries	128,402	108,661	108,041	127,414
1211-XXX-4120	Salaries - Part Time	88,999	44,968	47,260	47,260
1211-XXX-4130	Salaries - Overtime	4,308	2,992	4,552	4,222
1211-XXX-4210	Group Insurance	37,495	37,312	43,723	45,849
1211-XXX-4220	FICA	3,609	1,613	1,602	1,602
1211-XXX-4221	FICA - Medicare	2,833	1,923	2,317	1,829
1211-XXX-4230	PERS - Employer Contribution	22,827	20,356	26,216	21,901
1211-XXX-4231	PERS - Employee Contribution	8,381	6,352	3,800	3,751
1211-XXX-4250	Unemployment Insurance	3,039	1,666	1,096	681
1211-XXX-4260	Worker's Compensation	13,808	10,712	8,167	9,686
1211-XXX-4290	Physical Examinations	115	-	3,650	460
1211-XXX-4291	Uniform Expense	6,131	3,833	3,615	4,011
	Personnel Services	319,947	240,388	254,039	268,666
	Maintenance and Operations				
1211-XXX-4340	Computer Support Agreements	1,464	1,900	1,401	1,706
1211-XXX-4350	Landscape O & M	66,966	67,227	221,690	110,523
1211-XXX-4351	Graffiti Removal	2,472	-	3,900	3,450
1211-XXX-4410	Utilities	-	32	-	-
1211-XXX-4411	Soccer Field Utilities	8,293	10,903	8,703	10,433
1211-XXX-4430	Vehicle O & M	-	1,945	39,405	39,509
1211-XXX-4431	Equipment O & M	670	851	39,319	35,610
1211-XXX-4435	Parks O & M	2,095	9,755	78,000	48,000
1211-XXX-4520	Insurance	1,315	761	711	932

1211-XXX-4530	Comm/Cell Phones/Telephone	3,241	3,526	3,069	3,582
1211-XXX-4540	Advertisement	780	873	2,355	2,355
1211-XXX-4562	County Administration Fees	2,459	2,504	2,601	2,506
1211-XXX-4563	City/District Fees	30,000	30,000	30,060	30,000
1211-XXX-4564	Direct Engineer Fee	14,370	16,674	18,933	16,450
1211-XXX-4607	Streetlight Maintenance	433	75	33,139	33,139
1211-XXX-4619	Miscellaneous Expenditures	-	-	341,949	61,939
1211-XXX-4760	Special Project Reserve Acct	-	-	247,988	686,490
	Maintenance and Operations	134,559	147,027	1,073,223	1,086,625
	Vehicles, Equip & Improvements				
1211-XXX-7410	Equipment Purchase	2,416	18,056	66,515	141,720
1211-XXX-7420	Vehicle Purchase	16,051	3,644	58,807	11,032
1211-XXX-7430	Furniture/Fixture/Improvements	-	182	-	-
	Vehicles, Equip & Improvements	18,467	21,883	125,322	152,753
	Expenditure Total	472,973	409,298	1,452,584	1,508,044
	Net Landscape Maintenance Districts	\$194,580	\$270,696	\$(747,753)	\$(811,920)
			Estimated Fund Balance		1,345,230
			6/30/2019		
			Estimated Fund Balance		\$533,311
			6/30/2020		

BENEFIT ASSESSMENT DISTRICTS (BAD) FUND

Fund 1212

Fund Description

The City of Livingston annually levies and collects special assessments in order to maintain improvements within 19 existing Benefit Assessment Districts within the City. These Districts, by the use of special benefit assessments, provide funding for the maintenance of public drainage improvements. These improvements are made in accordance with the Benefit Assessment Act of 1982, Chapter 6.4, Division 2, Title 5 of the Government Code of the State of California commencing with Section 54703. This law provides that assessments may be apportioned upon all assessable lots or parcels of land within a district in proportion to the estimated benefits to be received by each lot or parcel from the improvements in that district.

Assessment Methodology

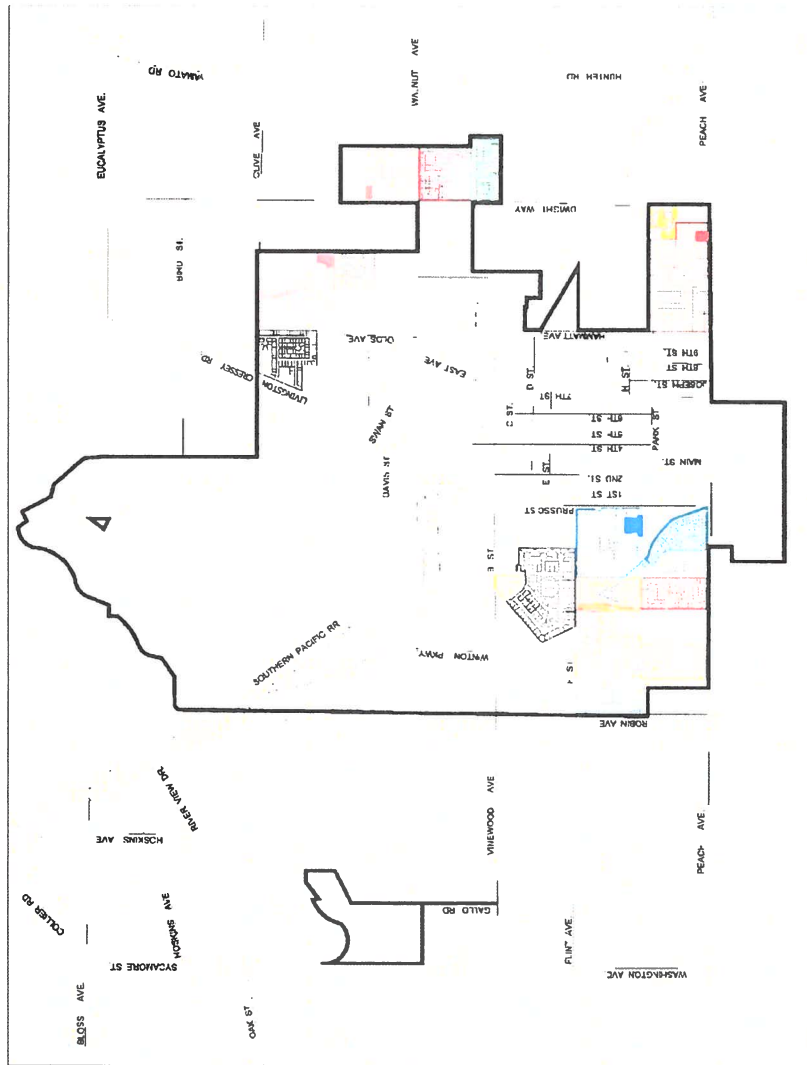
The net amount to be assessed upon parcels within each district are apportioned by any method, which fairly distributes the net amount among all parcels that receive benefit from improvements within each district. The benefit formula used within each district may vary. The formula used for each district reflects the composition of the parcels, and the improvements and services provided, to accurately proportion the costs based on the estimated special benefit to each parcel.

Each parcel in a district is assigned a weighing factor know as an Equivalent Dwelling Unit (EDU). All single-family residential properties are assigned an EDU of 1.0. The total EDU in each district is divided into the total Balance to Levy¹ for the district to establish the Levy per EDU (Rate). The Rate is then multiplied by the parcel's individual EDU to establish the parcel's levy amount. An explanation of how the weighing factors are determined can be found in the original district formation documents on file with the City. The following shows the EDU factors for each property type in the district:

Property Type	Factor	Basis
Developed, Single-Family Residential	1.00	Per Parcel
Developed, Multi-Family Residential	1.00	Per Unit
Undeveloped, Residential	0.30	Per Acre
Developed, Commercial/Industrial	6.00	Per Acre
Undeveloped, Commercial/Industrial	0.30	Per Acre
Developed, Public	6.00	Per Acre

Benefit Assessment Districts

CITY OF LIVINGSTON BENEFIT ASSESSMENT DISTRICTS



- LEGEND:**
- BOUNDARY LINE
 - BRIDGEPORT VILLAGE
 - COUNTRY CLEN
 - COUNTRY LANE (BARKLY SQUAHL)
 - COUNTRY LANE II (KISHI)
 - COUNTRY ROADS
 - DAVANTE VILLAGES
 - KENSINGTON PARK SOUTH (VINEYARD ESTATES)
 - LA TIERRA
 - MONTE CRISTO ESTATES
 - MONTE CRISTO ESTATES II
 - PARKSIDE
 - STRAWBERRY FIELDS
 - SUNDANCE (COUNTRY VILLAGES)
 - SUNDANCE V
 - VINEWOOD ESTATES
 - VINEWOOD ESTATES (BIRCHWOOD)
 - VINTAGE WEST
 - HIGHWAY 99



Account Number	Description				
1212	Benefit Assesmt Dist (BAD)				
	Revenue				
	Fines & Forfeitures	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1212-000-3802	BAD Assesmt Cntry Glen	\$1,934	\$1,929	\$1,893	\$1,893
1212-000-3803	BAD Assesmt Cntry Roads	3,477	3,506	3,440	3,440
1212-000-3805	BAD Assesmt Vintage West "A"	1,968	1,874	1,839	1,839
1212-000-3806	BAD Assesmt Monte Cristo	7,543	7,264	7,347	7,632
1212-000-3807	BAD assesmt Monte Cristo II	7,251	7,481	7,577	7,870
1212-000-3808	BAD Assesmt Vinewood Estates	5,622	5,588	5,483	5,695
1212-000-3809	BAD Assesmt Vinewood Est II	946	947	959	996
1212-000-3810	BAD Assesmt Vinyd Kensington	874	907	919	955
1212-000-3811	BAD Assesmt Bridgeport Village	9,125	9,408	9,530	9,899
1212-000-3812	BAD Assesmt Davante Villas	18,559	17,801	18,033	18,730
1212-000-3813	BAD Assesmt Strawberry Fields	668	688	697	724
1212-000-3814	BAD Assesmt Cntry Villa #1-3	19,668	20,279	20,542	21,337
1212-000-3815	BAD Assesmt Cntry Vill/Sund IV	10,715	11,129	11,273	11,710
1212-000-3816	BAD Assesmt Parkside	20,465	21,226	21,501	22,334
1212-000-3817	BAD Assesmnt Cntry Ln #1	6,291	6,515	6,600	6,855
1212-000-3818	BAD Assesmnt Cntry Ln #2	17,645	18,266	18,504	19,219
1212-000-3819	BAD Assesmnt La Tierra	8,506	8,835	8,949	9,296
1212-000-3826	BAD Assesmnt Vintage Wst "B"	11,219	11,226	11,015	11,015
1212-000-3827	BAD Assesmnt Gallo Comm.	27	-	-	-
1212-000-3828	BAD Assesmnt Somerset	14,479	15,040	15,231	15,822
	Fines & Forfeitures	166,981	169,912	171,332	177,261
	Return on Use of Money/Prop.				
1212-000-3610	Interest Income	-	712	-	-
	Return on Use of Money/Prop.	-	712	-	-
	Miscellaneous Revenue				
1212-000-3954	Reimbursements/Refunds	-	-	-	-
1212-000-3955	Other Revenue	-	2,955	-	-
	Miscellaneous Revenue	-	2,955	-	-
	Transfers In				
1212-000-3990	Transfer In	-	40,728	1,327	21,907

	Transfers In	-	40,728	1,327	21,907
	Revenue Total	166,981	214,307	172,659	199,168
	Expenditures				
	Personnel Services				
1212-XXX-4110	Salaries	75,518	94,212	62,243	49,508
1212-XXX-4120	Salaries - Part Time	1,054	9,351	3,008	3,008
1212-XXX-4130	Salaries - Overtime	4,781	5,628	-	-
1212-XXX-4210	Group Insurance	26,879	30,177	11,771	18,950
1212-XXX-4220	FICA	40	250	105	105
1212-XXX-4221	FICA - Medicare	1,021	1,316	458	687
1212-XXX-4230	PERS - Employer Contribution	13,969	15,112	5,122	8,339
1212-XXX-4231	PERS - Employee Contribution	3,457	4,773	1,091	1,631
1212-XXX-4250	Unemployment Insurance	555	784	166	256
1212-XXX-4260	Worker's Compensation	6,519	8,768	2,247	5,649
1212-XXX-4291	Uniform Expense	10	1,073	420	466
	Personnel Services	133,803	171,443	86,631	88,598
	Maintenance and Operations				
1212-XXX-4310	Contract Services	-	284	310	106
1212-XXX-4340	Computer Support Agreements	217	249	241	260
1212-XXX-4358	Detention Basin Equip. O & M	5,414	8,288	2,810	5,598
1212-XXX-4410	Utilities	75,676	89,669	69,115	75,229
1212-XXX-4436	Storm Drain O & M	6,204	-	1,740	1,072
1212-XXX-4520	Insurance	357	494	396	806
1212-XXX-4530	Comm/Cell Phones/Telephone	810	985	783	858
1212-XXX-4540	Advertisement	780	873	1,040	890
1212-XXX-4562	County Administration Fees	1,664	1,559	1,674	1,674
1212-XXX-4563	City/District Fees	20,000	20,000	20,092	20,000
1212-XXX-4564	Direct Engineer Fee	7,865	7,918	8,244	9,000
1212-XXX-4619	Miscellaneous Expenditures	-	-	39,284	10,249
1212-XXX-4641	Dues/Membership/Fees	7,184	-	7,411	869
1212-XXX-4760	Special Project Reserve Acct	-	-	40,836	50,385
	Maintenance and Operations	126,172	130,320	193,976	176,996
	Vehicles, Equip & Improvements				
1212-XXX-7410	Equipment Purchase	5,622	-	-	-
1212-XXX-7420	Vehicle Purchase	4,013	-	-	-

	Vehicles, Equip & Improvements	9,635	-	-	-
	Transfers Out				
1212-XXX-7990	Operating Transfer Out	-	11,099	-	-
	Transfers Out	-	11,099	-	-
	Expenditure Total	269,610	312,862	280,607	265,594
	Net Benefit Assessment Districts	\$ (102,628)	\$(98,555)	\$(107,948)	\$(66,426)
			Estimated Fund Balance 6/30/2019		(36,483)
			Estimated Fund Balance 6/30/2020		\$(102,909)

COMMUNITY FACILITIES DISTRICTS (CFD) FUND

Fund 1213

Description

The Mello-Roos Community Facilities Act of 1982 came about as a response to the lack of adequate financing for public capital facilities and services in the post Proposition 13 era. State Legislators Mello and Roos sponsored this Bill, which was enacted into law by the California Legislature and is now Sections 53311 through 53363 of the California Government Code. The Community Facilities Act of 1982 authorizes a local governmental agency, such as a city, to form a Community Facilities District (CFD) within a defined set of boundaries for the purposes of providing public facilities and services. Services that are within the district include public safety services and park maintenance services.

Public Safety Services

Public safety services include police services and fire protection and suppression services of the City of Livingston required to sustain the service delivery capability for emergency and non-emergency services to new growth areas, including, but not limited to, related facilities, equipment, vehicles, ambulances and paramedics, fire apparatus services, supplies and personnel.

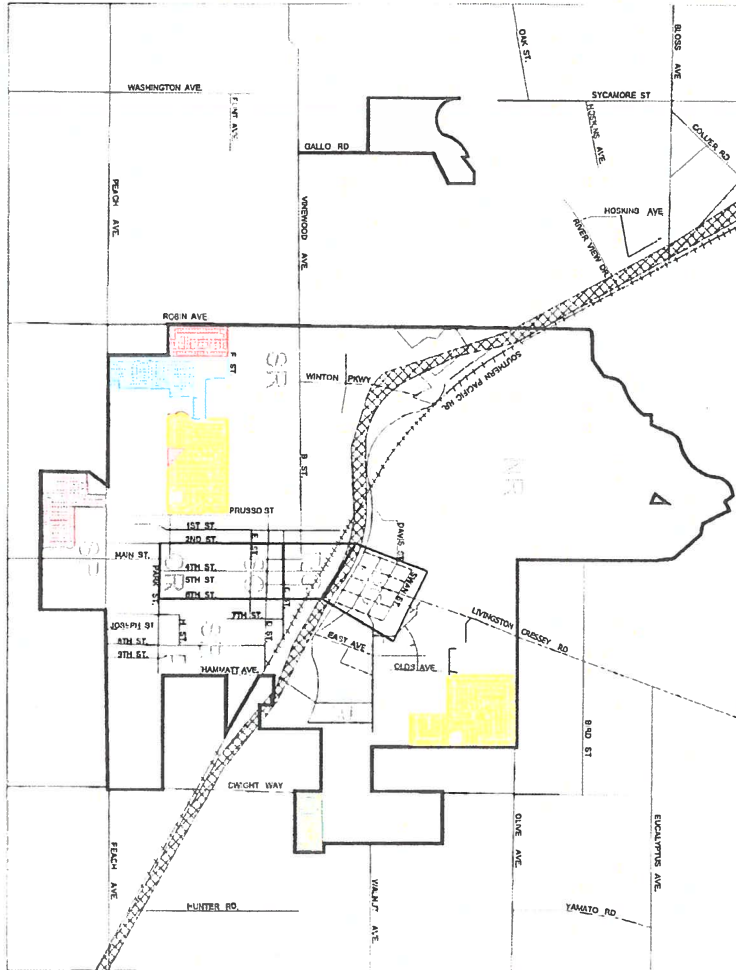
Park Maintenance Services

Park maintenance services include, but are not limited to, labor material, administration, personnel, equipment, and utilities necessary to maintain park improvements within the District, including recreational facilities, trees, plant material, sod, irrigation systems, sidewalks, drainage facilities, weed control and other abatements, public restrooms, signs, monuments, and associated appurtenant facilities located within the District.

Special Tax Collections

Special taxes levied on properties within the Community Facilities District (CFD) are collected in the same manner and at the same time as ordinary property taxes.

CITY OF LIVINGSTON BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2005-1 (PUBLIC SERVICES)



- LEGEND:**
- BOUNDARY LINE
 - ORIGINAL FORMATION
 - ANS 1
 - ANS 2
 - ANS 3
 - ANS 4
 - ANS 5
 - ▨ ORIGINAL FORMATION
 - ▨ ANS 1
 - ▨ ANS 2
 - ▨ ANS 3
 - ▨ ANS 4
 - ▨ ANS 5
- REGIONAL DISTRICT BOUNDARIES**
- NP NORTH RESIDENTIAL
 - JC NORTH COMMERCIAL
 - DC DIXON COMMERCIAL
 - EC SOUTH COMMERCIAL
 - CN CENTRAL COMMERCIAL
 - SN SOUTH RESIDENTIAL
- REGIONAL DISTRICT BOUNDARY

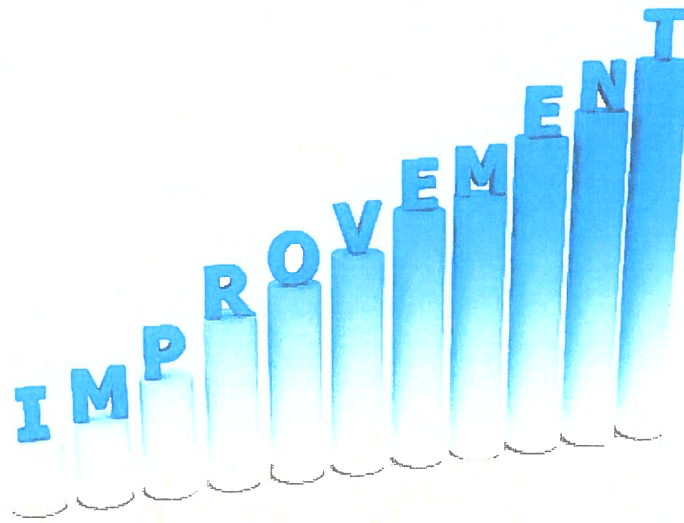


Account Number	Description				
1213	Community Facilities Dist-CFD				
	Revenue				
	Intergovernmental	2016-2017 Actuals	2017-2018 Actuals	2018-2019 Adopted Budget	2019-2020 Proposed Budget
1213-000-3889	SJVAPCD-Grnt Veh Purchase Rev	\$ -	\$20,000	\$ -	\$ -
	Intergovernmental	-	20,000	-	-
	Fines & Forfeitures				
1213-000-3553	Special Assessment - CFD	566,510	543,176	560,630	611,596
	Fines & Forfeitures	566,510	543,176	560,630	611,596
	Return on Use of Money/Prop.				
1213-000-3610	Interest Income	2,794	4,941	-	-
	Return on Use of Money/Prop.	2,794	4,941	-	-
	Miscellaneous Revenue				
1213-000-3954	Reimbursements/Refunds	-	11,355	-	-
	Miscellaneous Revenue	-	11,355	-	-
	Revenue Total	569,304	579,471	560,630	611,596
	Community Facil Dist (CFD)				
	Personnel Services				
1213-475-4110	Salaries	238,515	253,262	272,242	274,223
1213-475-4130	Salaries - Overtime	19,063	19,130	20,600	20,600
1213-475-4210	Group Insurance	48,496	58,086	74,355	64,375
1213-475-4221	FICA - Medicare	3,731	3,950	4,243	4,775
1213-475-4230	PERS - Employer Contribution	35,613	39,430	46,261	66,343
1213-475-4231	PERS - Employee Contribution	1,476	1,517	1,519	1,750
1213-475-4250	Unemployment Insurance	1,643	1,417	1,512	1,512
1213-475-4260	Worker's Compensation	20,061	23,405	20,293	20,293
	Personnel Services	368,598	400,196	441,025	453,871
	Maintenance and Operations				
1213-475-4300	Professional Services	-	-	-	-
1213-475-4310	Contract Services	1,761	4,400	-	-
1213-475-4340	Computer Support Agreements	3,568	7,995	8,000	8,000
1213-475-4430	Vehicle O & M	3,681	4,381	8,000	8,000
1213-475-4432	Facilities O & M	-	4,820	5,000	5,000
1213-475-4520	Insurance	1,262	1,578	1,704	2,100
1213-475-4562	County Administration Fees	381	381	-	-

1213-475-4563	City/District Fees	102,000	102,000	103,000	103,000
1213-475-4564	Direct Engineer Fee	6,606	5,036	5,100	6,000
1213-475-4619	Miscellaneous Expenditures	7,946	-	-	-
1213-475-4965	Special Projects	-	21,142	-	-
	Maintenance and Operations	127,205	151,733	130,804	132,100
	Vehicles, Equip & Improvements				
1213-475-7410	Equipment Purchase	26,932	873	-	125,000
1213-475-7420	Vehicle Purchase	18,480	26,258	-	-
1213-475-7430	Furniture/Fixture/Improvements	-	199	-	-
	Vehicles, Equip & Improvements	45,413	27,329	-	125,000
	Expenditure Total	541,215	579,259	571,829	710,971
	Net Community Facilities District	\$28,089	\$ 212	\$(11,199)	\$(99,375)
			Estimated Fund Balance		638,202
			6/30/2019		
			Estimated Fund Balance		\$538,827
			6/30/2020		

SECTION 5

Projects, Vehicles, and Equipment



City of Livingston
2019/20 Budget
Projects

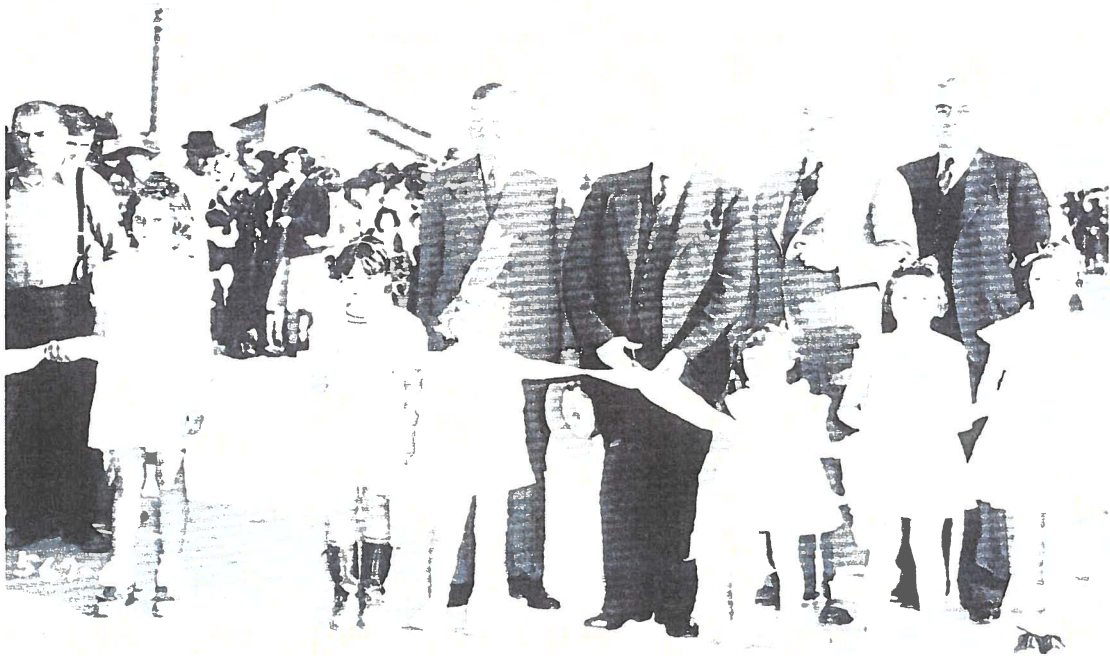
DESCRIPTION	Source of Funding																Total Funding	
	Total Budget	General Fund	Transportation Development Act Fund	Regional Surface Transportation Fund	Measure V 80% Fund	Measure V 20% Fund	Measure V Regional Improvements Fund	Road Maintenance & Rehabilitation Fund	General Capital Projects Fund	New Fire Station Fund	Fire Impact Fees Fund	Park Development Impact Fees Fund	Streets and Bridges Development Impact Fees Fund	Water Operations Fund	Water Capital Fund	Wastewater Capital Fund		TCP Settlement Fund
CDBG Sewer Line Replacement	\$ 3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	-	\$ 3,000,000	
Well #14 & #16 TCP and Arsenic Remediation	\$ 3,273,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,273,061	\$ 3,273,061
Projects To Be Determined	\$ 5,962,588	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,962,588	\$ 5,962,588
Well #8, #9, #13, #17 Project	\$ 12,191,804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,191,804	\$ 12,191,804
Waterlines	\$ 696,660	-	-	-	-	-	-	-	-	-	-	-	-	-	696,660	-	\$ 696,660	
Winton Parkway Widening	\$ 1,493,101	-	167,084	486,017	-	-	840,000	-	-	-	-	-	-	-	-	-	-	\$ 1,493,101
Round About Main and B Street	\$ 1,022,468	-	-	221,084	-	-	-	295,896	505,488	-	-	-	-	-	-	-	-	\$ 1,022,468
New Well #8	\$ 1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	\$ 1,000,000
Water Tank Rehabilitation	\$ 27,134	-	-	-	-	-	-	-	-	-	-	-	-	27,134	-	-	-	\$ 27,134
Projects To Be Determined	\$ 738,009	-	-	-	738,009	-	-	-	-	-	-	-	-	-	-	-	-	\$ 738,009
Street and Bridges-Projects To Be Determined	\$ 366,056	-	-	-	-	-	-	-	-	-	-	366,056	-	-	-	-	-	\$ 366,056
Projects To Be Determined	\$ 250,674	-	-	-	-	-	-	-	-	250,674	-	-	-	-	-	-	-	\$ 250,674
Alternative Modes Projects To Be Determined	\$ 219,096	-	-	-	-	219,096	-	-	-	-	-	-	-	-	-	-	-	\$ 219,096
Fire Station Building Repairs	\$ 179,820	-	-	-	-	-	-	-	-	-	179,820	-	-	-	-	-	-	\$ 179,820
Solids Handling	\$ 300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000	-	\$ 300,000
Park Improvements	\$ 47,727	-	-	-	-	-	-	-	-	-	-	47,727	-	-	-	-	-	\$ 47,727
Scada Lift Station	\$ 15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	\$ 15,000
Police-Projects To Be Determined	\$ 3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,500
Water-Projects To Be Determined	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
Total Projects	\$ 30,786,698	\$ 3,500	\$ 167,084	\$ 707,101	\$ 738,009	\$ 219,096	\$ 840,000	\$ 295,896	\$ 505,488	\$ 250,674	\$ 179,820	\$ 47,727	\$ 366,056	\$ 1,027,134	\$ 696,660	\$ 3,315,000	\$ 21,427,453	\$ 30,786,698

City of Livingston
2019/20 Budget
Vehicles, Equipment and Improvements

DESCRIPTION	General Fund														Source of Funding										Total Funding
	Total Budget	City Council	Administration	Police	Fire	Parks	General Fund Total	Community Development Fund	Recreation Fund	Gas Tax Fund	Abandoned Vehicle Abatement Fund	California COPS Grant Fund	Lighting & Landscape District Fund	Community Facility District Fund	Fire Protection Impact Fees Fund	Municipal Facilities Impact Fees Fund	Water Operations Fund	Water Capital Fund	Wastewater Operations Fund	Sanitation Fund	Wastewater Capital Fund				
Municipal Facilities Improvement Projects To Be Determined	\$ 847,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847,959		
CNG Streetsweeper	350,000	-	-	-	-	-	-	-	-	175,000	-	-	-	-	-	-	-	-	-	175,000	-	-	350,000		
Meter Replacement	140,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140,000	-	-	-	-	-	140,000		
Police Department Radio System Replacement	125,000	-	-	-	-	-	-	-	-	-	-	-	125,000	-	-	-	-	-	-	-	-	-	125,000		
Repair, Replace and Refurbish Wastewater Equipment	116,778	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116,778			
Abandoned Vehicles	109,238	-	-	-	-	-	-	-	-	109,238	-	-	-	-	-	-	-	-	-	-	-	-	109,238		
Backhoe	110,001	-	-	-	-	-	-	-	-	-	-	36,667	-	-	-	-	36,667	-	-	-	-	-	110,001		
Tractor	54,500	-	-	-	-	-	-	-	-	-	-	54,500	-	-	-	-	-	-	-	-	-	-	54,500		
Ehurst Tools	45,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	45,000		
Structural Personal Protective Equipment	40,000	-	-	-	40,000	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000		
Utility Truck for Superintendent	35,133	-	-	-	-	-	-	-	-	-	-	10,133	-	-	-	-	11,250	-	11,250	2,500	-	-	35,133		
Trimmer Attachment	29,000	-	-	-	-	-	-	-	-	-	-	29,000	-	-	-	-	-	-	-	-	-	-	29,000		
Kubota (U-TV)	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000		
Bulletproof Vests	19,683	-	-	-	-	-	-	-	-	-	19,683	-	-	-	-	-	-	-	-	-	-	-	19,683		
Articulating Drum Roller	17,250	-	-	-	-	-	-	-	5,750	-	-	-	-	-	-	-	5,750	-	5,750	-	-	-	17,250		
6 In Trash Pump	17,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,600	-	8,600	-	-	-	17,200		
Light Tower	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	4,000	-	-	10,000		
Arkalien Park Patio Improvements	5,000	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000		
Miscellaneous Equipment for Solid Waste	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	5,000		
Storage Shed	16,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	11,500	-	-	-	16,500		
20hp Headworks Lift Pump	11,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,500	-	-	-	11,500		
Backflow Covers	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-	5,000		
Lil Guys & Gals Field - Aluminum Bleacher Replacement	4,000	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000		
Fuel Management System	3,800	-	-	-	-	950	950	-	-	-	-	950	-	-	-	-	950	-	950	-	-	-	3,800		
Mig Welder	3,695	-	-	-	925	-	925	-	-	-	-	920	-	-	-	-	925	-	925	-	-	-	3,695		
Check Valve	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000		
Repair, Replace and Refurbish Water Equipment	276,396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276,396	-	-	-	-	276,396		
Miscellaneous Equipment For City Council	2,500	2,500	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500		
Miscellaneous Equipment For Administrative Services	2,500	-	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500		
Rolling Jack	2,915	-	-	-	583	583	1,166	-	-	-	-	583	-	-	-	-	583	-	583	-	-	-	2,915		
Portable Eye Wash Station	1,200	-	-	-	-	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200		
Miscellaneous Equipment for Police Department	1,000	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000		
Submersible Pump	805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	805	-	-	-	-	-	805		
Miscellaneous Equipment for Building	800	-	-	-	-	-	-	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800		
Public Works Equipment Allocation	700	-	-	700	-	-	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700		
Cutting Saw Mounting Kit	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	600		
Miscellaneous Equipment for Planning	300	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300		
Miscellaneous Furniture/Fixtures/Improvements	250	-	250	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250		
Total Vehicles, Equipment and Improvements	\$ 2,441,203	\$ 2,500	\$ 2,750	\$ 1,700	\$ 41,508	\$ 7,733	\$ 56,191	\$ 1,100	\$ 4,000	\$ 180,750	\$ 109,238	\$ 19,683	\$ 152,753	\$ 125,000	\$ 45,000	\$ 847,959	\$ 219,130	\$ 276,396	\$ 100,725	\$ 186,500	\$ 116,778	\$ 2,441,203			

SECTION 6

MISCELLANEOUS



Opening of Underpass and Freeway Through Livingston—1939

MISCELLANEOUS

Date of Incorporation	September 11, 1922
Form of Government	Council/Manager
Number of Employees (Full-time, Part-time, Volunteers)	182
Area in Square Miles	3.7
Population	14,140
Government Facilities and Services:	
Miles of Paved Streets and Alleys	45
Number of Street Lights	420
Culture and Recreation:	
Community Centers	1
Senior Citizen Centers	1
Parks	10
Park Acreage	54
Swimming Pool Complex	1
Soccer Field	7
Baseball Fields (Sports Complex) 3	3
Baseball Fields (Alvernaz) 1	1
Baseball Fields (Little Guys) 1	1
Fire Protection:	
Number of Stations:	1
Number of Fire Personnel and Officers	1
Number of Part-time/Volunteers	18
Police Protection:	
Number of Police Personnel and Officers	33
Number of Patrol Units	25
Water System:	
House and Commercial Accounts	3,334
Miles of Water Mains	36
Sewer System:	
House and Commercial Accounts	3,292
Miles of Sanitary Sewers	35
Refuse:	
House and Commercial Accounts	3,199
Elections:	
Registered Voters	4,463
Votes Cast Last Election	2,721
Percentage Voting Last Election	61%

STAFF REPORT

AGENDA ITEM: Public Hearing – Council Consider Directing staff to prepare an Ordinance Amending Title 5, Chapters 2, 3, 5 and 7 of the Livingston Municipal Code Expanding Opportunities Regarding Cannabis Businesses. (Continue Public Hearing to July 16, 2019, at Applicant’s Request.)

MEETING DATE: June 18, 2019

PREPARED BY: Randy Hatch, Contract City Planner

REVIEWED BY: Jose Antonio Ramirez, City Manager

RECOMMENDATION:

Open the Public Hearing, receive any public comments, and continue the Public Hearing to July 16, 2019, at applicant’s request.

BACKGROUND AND DISCUSSION:

Applicant, Dwight Larks, is requesting a number of amendments / modifications to the current cannabis Municipal Code provisions. The Planning Commission held a Public Hearing on this request to make these amendments / modifications to the City’s existing Cannabis Ordinance on April 9, 2019. The Planning Commission considered the request and listened to extensive public comment. The applicant’s representative and proposed business owners / operators appeared at the Public Hearing and presented their request and answered questions from the Commission. Several people associated with schools and a number of members of the public were present and expressed opposition to the request. The Commission felt the opposition was compelling and accordingly, the Planning Commission recommended the City Council deny the requested Zoning Ordinance Text Amendment of the existing Cannabis Ordinance, based on the Findings contained within the Planning Commission Resolution 2019-01.

This request automatically goes before the City Council for final action. By the attached email, the applicant is requesting additional time to better prepare for the Council meeting and has requested the item be continued to the July 16, 2019, City Council meeting. A full staff report with all materials the City has received will be prepared for that meeting.

From: Dwight Larks [<mailto:dwightlarks@yahoo.com>]
Sent: Tuesday, June 11, 2019 12:08 PM
To: Randy Hatch <rhatch@livingstoncity.com>
Subject: SOTV MAIN STREET Request to move item

Dear Randy,

Thank you for being so helpful with this process. I am requesting that the June 18th agenda item concerning our project be moved until the July 16th City Council hearing so that we can be better prepared to help on our end with this process. We are preparing a presentation that we would like to have to you ahead of time in order to help avoid the great confusion the public and planning commission experienced during the last Planning Commission Hearing. Please consider this request. I appreciate deeply all of your help and concern in this matter.

Kind Regards,

Dwight Lawrence Larks

Broker DRE# 01314496
Sisters of The Valley
Cell: 209-489-0800

STAFF REPORT

AGENDA ITEM: Proceedings under the Landscape and Lighting Act of 1972, California Streets and Highways Code 22500, et. seq.: for the approval to levy annual assessments for the Citywide Consolidated Landscape Maintenance Assessment District No. 1 and confirming assessments for fiscal year 2019/2020.

MEETING DATE: June 18, 2019

PREPARED BY: Willdan Financial Services

REVIEWED BY: Jose Antonio Ramirez, City Manager

RECOMMENDATION:

It is recommended that the City Council consider:

1. Opening the Public Hearing and take any testimony given
2. Closing the Public Hearing and consider comments from the public; and,
3. Adopting Resolution No. 2019- _____, approving the Engineer's Report and the Levy and Collection of Assessments and Confirming the Diagrams and Assessments for Fiscal Year 2019/2020 for the Consolidated Landscape Maintenance Assessment District No.1.

BACKGROUND:

The City of Livingston annually levies and collects special assessments in the Citywide Consolidated Landscape Maintenance Assessment District No. 1 (the District) to offset the cost of providing the maintenance of landscape improvements within specific areas of the City. There are currently twenty-six Benefit Zones (the "Zones") within the District as follows:

Almond Glen	Monte Cristo Estates
Country Glen	Vinewood Estates II (Briarwood)
Country Roads	Monte Cristo Estates II (Briarwood)
Harvest Manor	Kensington Park South (Vineyard Estates)
Vinewood Estates	Bridgeport Village
Vintage West	Davante Villas
North Residential	Country Lane I (Liberty Square)
South Residential	Country Lane II (Country Lane, Kishi)
Central Residential	Parkside-Forecast
North Commercial	Sundance IV (Country Villas IV)
Downtown Commercial	Strawberry Fields
South Commercial	La Tierra (Rancho Estrada)
	Somerset (Sun Valley Estates)
	Sundance (Country Villas 1, 2, and 3)

DISCUSSION:

This resolution approves the Engineer’s Report, orders the levy and collection of assessments and confirms the diagrams and assessments for fiscal year 2019/2020 for the District and Zones.

Since no cost of living adjustments are allowed in the twelve (12) original Zones, the proposed FY 2019/2020 assessments in these Zones will remain unchanged from the previous year’s assessment rates.

The assessments within the Zones known as Bridgeport Village, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Sundance (Country Villas 1, 2, and 3), Davante Villas, Kensington Park South (Vineyard Estates), La Tierra (Rancho Estrada), Parkside-Forecast, Monte Cristo, Monte Cristo II (Briarwood), Strawberry Fields, Somerset (Sun Valley Estates), Sundance IV (Country Villas IV), and Vinewood Estates II (Briarwood) were approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution.

In each fiscal year following these balloted elections, the City Council may impose the assessments in these Zones at a rate or amount that is less than or equal to the amount authorized for the previous fiscal year after being increased by the approved annual escalation factor, without conducting another mailed ballot election. The approved annual escalation factor for these Zones is based upon the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland-San Jose Area (“CPI”). The fiscal year 2019/2020 assessment rates within these Zones are proposed to be increased over last year’s rates by 3.865%, which is the percentage increase in the CPI, All Urban Consumers, for the San Francisco-Oakland-San Jose Area Annual 2018 calculated from Annual 2017.

Pursuant to Proposition 218, The Right to Vote on Taxes Act, new or increased assessments must be approved by a balloting (vote) of the owners of the property to be assessed. Since the assessment rates are not to be increased by any amount other than the approved CPI increase, there is no balloting or property owner vote to be considered in approving this year’s assessments.

FISCAL IMPACT:

All funding of costs applicable to the benefiting District parcels are borne by the property owners within the above referenced zones, except as noted below. The following zone shows a projected negative beginning fund balance and/or a projected deficit for fiscal year 2019/2020.

LMD District	Projected Beg Reserve Balance (7-1-19)	Projected General Fund (Contribution) / Repayment (FY 2019-20)	Total Projected Deficit (6-30-20)
Monte Cristo	(\$892)	(\$2,950)	(\$3,842)

ATTACHMENTS:

1. Resolution 2019- _____
2. Engineer’s Report and Budget

RESOLUTION NO. 2019-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON,
AMENDING AND/OR APPROVING THE ENGINEER'S REPORT FOR THE CITYWIDE
CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1 AND
THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS WITHIN SUCH
DISTRICT FOR FISCAL YEAR 2019/2020 AND CONFIRMING DIAGRAMS AND
ASSESSMENTS PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF
THE CALIFORNIA STREETS AND HIGHWAYS CODE AND AS PROVIDED BY
ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION**

The City Council of the City of Livingston, California (hereinafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council by its Resolution No. 2019-29 initiated proceedings, and declared its intention to levy annual assessments for the Citywide Consolidated Landscape Maintenance Assessment District No. 1 (the "District") and Benefit Zones (the "Zones") and to levy and collect assessments against lots and parcels of land within such District and Zones pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (the "Act"), to pay for the costs and expenses of operating, maintaining and servicing ornamental structures, landscaping and appurtenant facilities located within public places within the boundaries of the District and Zones; and

WHEREAS, the Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented (or amended) to the City Council, an Engineer's Report prepared by Willdan Financial Services in connection with the annual levy of assessments against lots and parcels of land within the District and Zones (the "Engineer's Report" or "Report") and the City Council did by previous Resolution amend or approve the Report presented at that time; and

WHEREAS, there has now been presented to this City Council the Report as required by Chapter 3, Section 22623 of said Act, and as previously directed by Resolution; and

WHEREAS, this City Council has carefully examined and reviewed the Report as presented (or amended), and is satisfied with each and all of the items and documents as set forth therein, and is satisfied that the proposed assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Report; and

WHEREAS, the City Council desires to levy and collect assessments against lots and parcels of land within the District and Zones for the fiscal year commencing July 1, 2019 and ending June 30, 2020, to pay for the costs and expenses of operating, maintaining and servicing ornamental structures, landscaping and appurtenant facilities located within public places within the boundaries of the District and Zones; and

WHEREAS, the City Council and its legal counsel have reviewed Proposition 218 and found that

these assessments comply with applicable provisions of Articles XIII C and XIII D of the California State Constitution.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF LIVINGSTON CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1, AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. That the Report as presented or amended is hereby approved and is ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 3. Following notice duly given, the City Council has held a full and fair public hearing regarding the District, the Engineer's Report prepared in connection with the District and Zones and the proposed levy and collection of assessments and the City Council has considered all oral and written statements, protests, objections and communications made or filed by interested persons.

Section 4. Based upon its review (and amendments, as applicable) of the Engineer's Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, and other reports and information, the City Council hereby finds and determines with respect to the District and Zones included in the Engineer's Report, that:

- (i) the land within the District and Zones will be specially benefited by the operation, maintenance and servicing of ornamental structures, landscaping, including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems, drainage devices, and drywells, located in public places within the boundaries of the District and Zones; and
- (ii) the District and Zones includes all lands so specially benefited; and
- (iii) the net amount to be assessed upon the lots and parcels within the District and Zones in accordance with the Engineer's Report for the fiscal year commencing July 1, 2019 and ending June 30, 2020 is apportioned by a formula and method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated special benefits to be received by each lot or parcel from the improvements as to the respective Zones; and
- (iv) only special benefits are assessed, and no assessment is imposed on any parcel, which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

Section 5. The City Council hereby orders the proposed improvements to be made as set forth in

the Engineer's Report, which improvements are briefly described as follows: The operation, maintenance and servicing of ornamental structures, landscaping, including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems, located in public places within the boundaries of the District and Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the ornamental structures, landscaping or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of water and electricity for the irrigation and control of the landscaping and the maintenance of any of the ornamental structures or appurtenant facilities.

Section 6. The City Council hereby confirms the diagrams and assessments set forth in the Engineer's Report. The maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities shall be performed pursuant to the Act. For fiscal year 2019/2020, the County Auditor of Merced County shall enter on the County Assessment Roll opposite each lot or parcel of land the amount of the assessment, and such assessments shall then be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the assessment after deduction of any compensation due to the County for collection shall be paid to the City Treasurer.

Section 7. The assessments are in compliance with the provisions of the Act and Articles XIII C and XIII D of the California Constitution, and the City Council has complied with all laws pertaining to the levy of annual assessments pursuant to the Act and Articles XIII C and XIII D of the California Constitution.

Section 8. The assessments are levied for the purpose of paying the costs and expenses of the improvements described above for fiscal year 2019/2020.

Section 9. The City Treasurer shall deposit all money representing assessments collected for the District and Zones to the credit of a special fund known as "Improvement Fund, City of Livingston Landscape Maintenance Assessment District No. 1" and such money shall be expended only for the maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities as described above and herein.

Section 10. The adoption of this Resolution constitutes the levy of assessments for the fiscal year commencing July 1, 2019 and ending June 30, 2020.

Section 11. A certified copy of this Resolution, the approved Engineers Report, as approved or amended, shall be on file in the office of the City Clerk and shall be open for public inspection.

Section 12. The City Clerk or the City's representative, Willdan Financial Services, is hereby

Resolution No. 2019 - _____
June 18, 2019
Page 4

authorized and directed to submit such assessments to the County Auditor upon adoption of this Resolution pursuant to Chapter 4, Article 1, Section 22641 of the Act.

Passed and adopted this 18th day of June, 2019, by the following vote:

AYES:
NOES:
ABSENT:

Gurpal Samra, Mayor
of the City of Livingston

ATTEST:

I, hereby certify that the foregoing Resolution was regularly introduced, passed, and adopted at a regular meeting of the City Council of the City of Livingston this 18th day of June, 2019.

Antonio Silva, City Clerk
of the City of Livingston



CITY OF LIVINGSTON

ANNUAL ENGINEER'S REPORT

CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1

FISCAL YEAR 2019/2020

**INTENT MEETING: June 4, 2019
PUBLIC HEARING: June 18, 2019**

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 **WILLDAN**

AFFIDAVIT FOR THE ENGINEER'S ANNUAL LEVY REPORT

Establishment of Annual Assessments for the:

**CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT NO. 1**

City of Livingston
Merced County, State of California

This revised report describes the CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1 and any relevant Zones therein, including the improvements, budgets, parcels and assessments to be levied for fiscal year 2019/2020, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Merced County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District.

The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 24th day of MAY, 2019

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Livingston

By: 

Mickey Ashley
Senior Project Analyst
District Administration Services

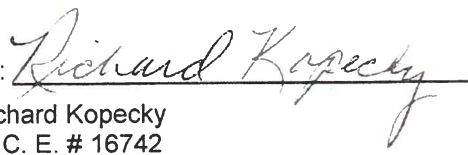
By: 
Richard Kopecky
R. C. E. # 16742



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I. OVERVIEW

A. Introduction

The City of Livingston (“City”) annually levies and collects special assessments in order to maintain the improvements within the Citywide Consolidated Landscape Maintenance Assessment District No. 1 (the “District”). The District is a consolidation of several original landscape districts or zones within the City. Each of the original zones was established as a separate benefit zone before being consolidated into the single District. Assessments are levied annually for the District pursuant to the 1972 Act, being Part 2 of Division 15 of the California Streets and Highways Code (the “Act”).

The District currently includes twenty-six (26) “benefit zones” (“Zones”). Each Zone includes specific improvements that provide a special benefit to the parcels within the Zone. The improvements that benefit properties within each Zone and the costs of those improvements and services are identified and budgeted separately for each Zone.

This Annual Engineer’s Report (“Report”) describes the District, any annexations, or changes to the District, and the proposed assessments for fiscal year 2019/2020. The proposed assessments are based on the historical and estimated cost to maintain the improvements that provide a direct and special benefit to properties within the District. The cost of improvements and the annual levy includes all expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives benefit.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own assessment parcel number by the County of Merced Assessor’s Office. The County of Merced Auditor-Controller uses assessment parcel numbers and specific fund numbers to identify on the tax roll properties assessed for special district benefit assessments.

Following consideration of public comments and written protests at a noticed public hearing, and review of the Annual Engineer’s Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may order the levy and collection of assessments for fiscal year 2019/2020 pursuant to the Act. In such case, the assessment information will be submitted to the County Auditor-Controller and included on the property tax roll for each benefiting parcel for fiscal year 2019/2020.

B. Compliance with Current Legislation

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California local agencies. The provisions of the Proposition are set forth in California Constitutional Articles XIIC and XIID.

As relevant to the District, California Constitution Article XIII D, Sections 1 through 5, provide for additional substantive and procedural requirements, as outlined below.

In Proposition 218, “Assessments” are defined as:

“... any levy or charge upon real property by an agency for a special benefit conferred upon the real property. ‘Assessment’ includes, but is not limited to, ‘special assessment,’ ‘benefit assessment,’ ‘maintenance assessment’ and ‘special assessment tax.’” Article XIII D Section 2b.

Although District assessments are generally collected on the property tax rolls, District “assessments” are not “taxes.” Assessments are distinct from the regular one percent (1%) property tax and property tax debt overrides in that assessment rates are not levied on an ad valorem basis. The levies contained in this report are considered assessments under Proposition 218.

Proposition 218 requires that beginning July 1, 1997, all new and existing assessments (with some exceptions) conform to new substantive and procedural requirements. However, certain assessments are exempted from the conformity requirement until they are increased. Generally, these exemptions include:

- Assessments used exclusively to fund sidewalks, streets, sewers, water, flood control, drainage systems, or vector control.
- Assessments used exclusively for bond repayments, the cessation of which would violate the Contract Impairment Clause of the U.S. Constitution.
- Assessments previously approved by a majority of voters.
- Assessments approved by the persons owning all of the property at the time the assessment was initially imposed.

Zones designated as Almond Glen, Country Glen, Country Roads, Harvest Manor, Vinewood Estates, Vintage West, North Residential, South Residential, Central Residential, North Commercial, Downtown Commercial and South Commercial were all formed prior to the passage of Proposition 218 and are exempt from the procedural requirements. However, any new or increased assessments, if proposed, will be subject to the substantive and procedural requirements of Proposition 218.

The Zones Vinewood Estates II (Briarwood), Monte Cristo, Monte Cristo II (Briarwood), Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), Bridgeport Village, Davante Villas, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Parkside-Forecast, Sundance IV (Country Villas IV), Strawberry Fields, La Tierra (Rancho Estrada), and Somerset (Sun Valley Estates) were formed after the passage of Proposition 218. As such, these Zones were formed in accordance with the substantive and procedural requirements and property owners were balloted for

the assessments. The assessments for these Zones included the annual Consumer Price Index inflator.

C. Zone Boundaries of District

Zone 1 — Almond Glen This Zone is generally located north of Walnut Avenue, south of Grapevine, east of Olds Avenue, and west of the City limits. All parcels within the Zones are located in the Almond Glen Subdivision.

Zone 2 — Country Glen This Zone is generally located south of “F” Street, and west of Sun Crest Avenue, in the southwest corner of the City. Parcels within the Zone are located in the Country Glen Subdivision.

Zone 3 — Country Roads This Zone is generally located at the northeast corner of Dwight Way and Walnut Avenue. All parcels within the Zone are located within the Country Roads Subdivision.

Zone 4 — Harvest Manor This Zone is located south of Olive Avenue, north of Grapevine, east of Livingston Cressey Road, and west of Olds Avenue. All parcels within this Zone are located in the Harvest Manor Subdivision.

Zone 5 — Vinewood Estates This Zone is generally located north of F Street, south of B Street, and west of Selma Herndon School. All parcels are within the Vinewood Estates Subdivision.

Zone 5B – Vinewood Estates II (Briarwood) This Zone is generally located south of “B” street and west of Selma Herndon School. All parcels are northwest of the Vinewood Estates Subdivision.

Zone 6 — Vintage West This Zone is located north of Peach Avenue, through and including Burgundy and Gamay Way, west of Hammatt Avenue, through and including Amaretto Way. All parcels are within the Vintage West Subdivision.

Zone 7 — North Residential This Zone consists of all residential parcels north of the 99 Freeway.

Zone 8 — South Residential This Zone consists of the residential parcels south of the downtown business area.

Zone 9 — Central Residential This Zone consists of the residential parcels south of the 99 Freeway and generally adjacent to the downtown business area.

Zone 10 — North Commercial This Zone consists of the commercial and industrial parcels north of the 99 Freeway.

Zone 11 — Downtown Commercial This Zone consists of the commercial and industrial parcels within the downtown business area south of the 99 Freeway.

Zone 12 — South Commercial This Zone consists of the commercial parcels in the southern part of the City.

Zone 13 — Monte Cristo This Zone is located on Peach Avenue west of Prusso Street.

Zone 13B – Monte Cristo II (Briarwood) This Zone is generally located on the northeast corner of Peach Avenue and Winton Parkway.

Zone 14 — Sundance (Country Villas 1, 2, and 3) This Zone is located southeast of Walnut Avenue and Dwight Way.

Zone 15 — Kensington Park South (Vineyard Estates) This Zone is generally located on Dwight Avenue north of Peach Avenue.

Zone 16 — Bridgeport Village This Zone is generally located south of F Street and east of Winton Parkway.

Zone 17 — Davante Villas This Zone is generally located south of F Street and east of Arena Canal.

Zone 18 — Country Lane I (Liberty Square) This Zone is generally located at the southeast of Hammatt Avenue and Aspenglen.

Zone 19 — Country Lane II (Kishi) This Zone is generally located on Olive Avenue at Hammatt Avenue.

Zone 20 — Parkside-Forecast This Zone is located between “F” Street and Peach Avenue, east of Robin Avenue.

Zone 21 — Sundance IV (Country Villas IV) This Zone is located east of Dwight Way and approximately 1,311 feet south of Walnut Avenue.

Zone 22 — Strawberry Fields This Zone is located on “I” Street and west of the Arena Canal.

Zone 23 — La Tierra (Rancho Estrada) This Zone is located on the southeast corner of “F” Street and Robin Avenue.

Zone 24 — Somerset (Sun Valley Estates) This Zone is located on the south side of Peach Avenue, west of the Arena Canal.

Public Properties These are properties that do not benefit specifically from the improvements maintained by the District. The approximate number of EDU's, however, provides an estimate of the general benefit associated with graffiti removal.

D. Improvements Authorized by the 1972 Act

As applicable or may be applicable to a proposed or existing district, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.
- Incidental expenses associated with the improvements including, but not limited to:
 - The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - Compensation payable to the County for collection of assessments;
 - Compensation of any engineer or attorney employed to render services;
 - Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
 - Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
 - Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.

- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements as provided in the Act.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

II. PLANS AND SPECIFICATIONS

A. General Description of the District and Services

The District provides for maintenance, servicing and operation of landscaped improvements, park maintenance, graffiti removal, and associated appurtenances located within the public right-of-way and dedicated landscape easements in twenty-six (26) areas throughout the City: Nineteen (19) subdivision-specific areas, six (6) areas formerly comprising the Citywide Zone, and one (1) area for public properties benefiting from services provided by the District.

Each Zone has specific improvements that provide a special and direct benefit to the parcels within the Zones. All parcels that are identified as being within a Zone, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread between all benefiting parcels within that Zone.

Improvements within the District are generally parks, ornamental structures, streetlights, landscaped medians and parkways and appurtenant facilities located within public places within the boundaries of the District and Zones. District improvements also include turf, ground cover, shrubs and trees, irrigation systems, walkways, other ornamental vegetation, irrigation systems and appurtenant facilities.

Services provided include all necessary service, operations, maintenance required to keep the improvements in a healthy, vigorous condition and in proper working order.

Maintenance includes the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the ornamental structures, landscaping, lighting improvements or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti. Servicing includes the furnishing of water and electricity for the irrigation and/or lighting as well as maintenance of any of the ornamental structures or appurtenant facilities. Operation includes the continual operation of the streetlight improvements.

Zones 5B Vinewood Estates II (Briarwood)), 13B Monte Cristo II (Briarwood), 14 Sundance (Country Villas 1, 2 and 3), 15 Kensington Park South (Vineyard Estates), 16 Bridgeport Village, 17 Davante Villas, 18 Country Lane I (Liberty Square), and 19 Country Lane II (Kishi), 20 Parkside-Forecast, 21 Sundance IV (Country Villas IV), 22 Strawberry Fields, 23 La Tierra (Rancho Estrada), and 24 Somerset (Sun Valley Estates) include streetlight maintenance as part of their assessments.

The following table lists the various Zones within the District along with the number of expected Equivalent Dwelling Units (EDU) to be assessed within each Zone:

BENEFIT ZONE EDUs

District Code	Zone	Description	EDUs
301	1	Almond Glen	84.00
302	2	Country Glen	44.00
303	3	Country Roads	200.00
304	4	Harvest Manor	215.00
305	6	Vintage West	310.00
306	13	Monte Cristo	64.00
307	13B	Monte Cristo II (Briarwood)	66.00
308	5	Vinewood Estates	123.00
309	5B	Vinewood Estates II (Briarwood)	15.00
310	15	Kensington Park South (Vineyard Estates)	30.00
311	16	Bridgeport Village	82.00
312	17	Davante Villas	153.00
313	22	Strawberry Fields	6.00
314	14	Sundance (Country Villas 1,2,3)	179.00
315	21	Sundance IV (Country Villas IV, Dunmore)	97.00
316	20	Parkside Forecast	185.00
317	18	Country Lane I (Liberty Square)	56.00
318	19	Country Lane II (Kishi)	157.00
319	23	La Tierra (Rancho Estrada)	77.00
320	7	North Residential	388.55
321	8	South Residential	707.86
322	9	Central Residential	523.66
323	10	North Commercial	1,649.25
324	11	Downtown Commercial	113.11
325	12	South Commercial	47.65
326	24	Somerset (Sun Valley)	133.00

III. METHOD OF APPORTIONMENT

A. Benefit Analysis

Pursuant to the 1972 Act, the legislative body establishes and determines the “estimated benefit received” by each parcel from the improvements. Additionally, Proposition 218 states:

“In any legal action contesting the validity of any assessment, the burden shall be on the agency to demonstrate that the property or properties in question receive a special benefit over and above the benefits conferred on the public at large and that the amount of any contested assessment is proportional to, and no greater than, the benefits conferred on the property or properties in question.” Article XIID Section 4f

Therefore, the agency also has a responsibility to identify the benefits conferred on each parcel, (i.e., “special benefit” versus “general benefit”). Proposition 218 defines special benefit as:

“... a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute ‘special benefit.’” Article XIID Section 2i

This does not necessarily mean “special benefit” cannot be “estimated benefit”.

Proposition 218 requires the City to identify all parcels which have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit to each parcel shall be determined in relationship to the entirety of the public improvements or the maintenance and operation expenses being provided, and

“Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.” Article XIII D Section 4a (Emphasis added)

B. Assessment Methodology

The benefit formula used within each Zone of the District may vary. The formula used for each Zone reflects the composition of the parcels, and the improvements and services provided, to accurately proportion the costs based on estimated special benefit to each parcel.

Each parcel in the District is assigned a weighting factor known as an Equivalent Dwelling Unit (“EDU”). Each single-family residential property is assigned an EDU of 1.0 while the other assessable properties are assigned EDU factors based upon property type to arrive at the total EDU for each Zone. The total EDU in each Zone is divided into the total Balance to Levy for the Zone to establish the Levy per EDU (Rate) for each Zone. The Rate is then multiplied by each parcel’s individual EDU to establish the parcel’s levy amount. An explanation of how the weighting factors were determined can be found in the original District formation documents on file with the City.

The following shows the EDU factors for each property type in the District:

Property Type	EDU Factor	Basis
Developed Residential	1.00	Per Parcel
Developed Multi-Family	1.00	Per Unit
Undeveloped Residential	0.30	Per Acre
Developed Commercial/Industrial	6.00	Per Acre
Undeveloped Commercial/Industrial	0.30	Per Acre
Developed Public	6.00	Per Acre

A residential parcel shall be considered developed if a building permit can be issued on such parcel without further subdivision and the parcel is adjacent to curb and gutter improvements.

The following formulas are used to calculate each property’s assessment within each Zone.

$$\text{Total Balance to Levy/Total EDU} = \text{Levy per EDU (Rate)}$$

$$\text{Parcel EDU} \times \text{Levy per EDU (Rate)} = \text{Parcel Levy Amount}$$

The total levy per EDU will vary between benefit zones due to the different costs to maintain the improvements within each Zone. Table 1 below is a sample levy calculation for a parcel in the Almond Glen Zone.

**TABLE 1
SAMPLE LEVY CALCULATION**

ZONE	Property Type	TOTAL BALANCE TO LEVY	TOTAL EDU	=	LEVY per EDU	×	PARCEL EDU	=	PARCEL LEVY
Almond Glen	Single Family	\$6,815.76	84.00	=	\$81.14	×	1.00	=	\$6,815.76

All assessed lots or parcels of real property within each Zone are listed on the Assessment Roll (See Appendix B - 2019/2020 Assessment Roll). The Assessment Roll states the net amount to be assessed upon assessable lands within each Zone for fiscal year 2019/2020, shows the fiscal year 2019/2020 assessment upon each lot and parcel within each Zone and describes each assessable lot or parcel of land within each Zone. These lots and parcels are more particularly described on the County Assessment Roll, which is on file in the office of the Merced County Assessor and by reference is made a part of this report.

C. Assessment Rate per EDU

For Fiscal Year 2019/2020, the assessment rates for Vinewood Estates II (Briarwood), Monte Cristo, Monte Cristo II (Briarwood), Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), Bridgeport Village, Davante Villas, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Parkside-Forecast, Sundance IV (Country Villas IV) , Strawberry Fields, La Tierra (Rancho Estrada), and Somerset (Sun Valley Estates) Zones have been increased by the annual percentage increase in the Consumer Price Index (CPI) of “All Urban Consumers” for the San Francisco-Oakland-San Jose Area (“CPI”) calculated from Annual 2017 to Annual 2018 of 3.865%. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index, or a comparable system as approved by the City Council for determining fluctuations in the cost of living. The maximum assessment rates per EDU of each Zone for FY 2019/2020 are shown in the budget section of this Report.

The following table shows the proposed assessment rate per EDU for each Zone for FY 2019/2020:

District Code	Zone	Description	Applied Rate per EDU*	Annual Inflator
301	1	Almond Glen	\$81.14	None
302	2	Country Glen	\$52.64	None
303	3	Country Roads	\$81.22	None
304	4	Harvest Manor	\$52.64	None
305	6	Vintage West	\$81.22	None
306	13	Monte Cristo	\$122.18	CPI
307	13B	Monte Cristo II (Briarwood)	\$241.90	CPI
308	5	Vinewood Estates	\$52.64	None
309	5B	Vinewood Estates II (Briarwood)	\$115.70	CPI
310	15	Kensington Park South (Vineyard Estates)	\$136.12	CPI
311	16	Bridgeport Village	\$421.36	CPI
312	17	Davante Villas	\$605.82	CPI
313	22	Strawberry Fields	\$421.36	CPI
314	14	Sundance (Country Villas 1,2,3)	\$122.16	CPI
315	21	Sundance IV (Country Villas IV, Dunmore)	\$276.04	CPI
316	20	Parkside Forecast	\$212.28	CPI
317	18	Country Lane I (Liberty Square)	\$447.28	CPI
318	19	Country Lane II (Kishi)	\$846.44	CPI
319	23	La Tierra (Rancho Estrada)	\$672.20	CPI
320	7	North Residential	\$52.64	None
321	8	South Residential	\$52.64	None
322	9	Central Residential	\$52.64	None
323	10	North Commercial	\$11.44	None
324	11	Downtown Commercial	\$11.44	None
325	12	South Commercial	\$11.44	None
326	24	Somerset (Sun Valley)	\$464.94	CPI

* The rates have been rounded down to nearest even penny per Merced County requirements

IV. DISTRICT BUDGET

A. Description of Budget Items

The following describes the services and costs that are to be funded for the District are shown in the following budgets of each Zone.

DIRECT COSTS:

Unless otherwise specified, the improvements and services funded by the District are provided at a consistent level throughout the District.

Landscape O&M — Landscape operations and maintenance costs, including all costs for materials and utilities required to properly maintain the landscaping, irrigation systems, certain drainage areas, and appurtenant facilities for the landscaped areas within each Zone. All improvements within the District are maintained and serviced on a regular basis. The frequency and specific maintenance operations required within the District are determined by City staff but are generally scheduled weekly. All parcels are assessed for this service.

Park O&M — Park operations and maintenance costs include materials and supplies required for proper maintenance and care for parks throughout the City. Park improvements include turf, landscaping, irrigation systems and all appurtenant facilities. All parcels are assessed for park operations and maintenance costs. These costs include the operation and maintenance costs associated with the soccer field. The isolated nature of Livingston makes the continued maintenance of this facility of special benefit to all residential, commercial, and industrial properties in the District. All parcels are assessed for these costs.

Personnel Services — Includes labor related costs required to properly maintain, service and/or operate the district improvements and appurtenant facilities.

Maintenance Support — Includes costs related to communications of support personnel and information technology services.

Graffiti Removal — Includes costs to all parcels in the District for the removal of graffiti, including the cost of labor and materials. Based on information provided by the Public Works Department, 60% of the total cost funded by the District is borne by the residential properties. The balance is borne by the commercial parcels within the District or is considered of general benefit to the community as a whole. Publicly-owned properties do not specifically benefit from graffiti removal. The proportion of publicly-owned properties to other properties in the District is used as a calculation tool to identify a general benefit component.

Equipment O&M — Includes costs to operate and maintain equipment used to maintain and /or service the district improvements.

Equipment Purchases — Purchase of equipment to be used to maintain, service and/or operate the district improvements.

Incidental and Other Costs — Includes the cost of publishing the notice of the public hearing related to the approval of the assessments and the cost of liability insurance.

Streetlight Maintenance — Includes costs necessary to maintain the streetlight improvements.

ADMINISTRATION COSTS:

County Administration Fee — The costs to the District for the County to collect assessments on the property tax bills.

District Engineering/Administration — The cost to all particular departments and staff of the City, for providing the coordination of District services, operations and maintenance, response to public concerns and education, and procedures associated with the levy and collection of assessments. Also includes the costs of contracting with professionals to provide any additional administrative, legal or engineering services specific to the District.

LEVY BREAKDOWN:

Replenishment/(Use) of Reserve — Funding transferred from or to the Zone's Reserve to either offset a portion of the budgeted costs or to replenish the Reserve. The Reserve provides for the collection of funds to operate a Zone from the time period of July 1 (beginning of the Fiscal Year) through January to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. If sufficiently funded, the Reserve can eliminate the need for the City to transfer funds from non-district accounts to pay for district costs during this period.

General Fund (Contribution)/Repayment — The projected General Fund contribution to a Zone when projected Zone expenditures cannot be met by the Zone's annual assessments or available reserves. A negative amount indicates a projected General Fund contribution while a positive amount represents potential funds available for repayment to the General Fund of a previous contribution.

Rounding Adjustment — The necessary rounding adjustment due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

Balance to Levy — This is the total amount to be levied and collected through assessments for the current fiscal year for each Zone. The balance to levy represents

the sum of total direct and administration costs, together with any applicable adjustments to the budget as described above.

DISTRICT STATISTICS

Charge Per EDU – The proposed assessment rate per EDU.

Net EDUs - The total EDUs of each Zone expected to be subject to the assessment. Excludes Exempt EDUs.

Exempt EDUs – Total EDUs of properties used primarily as places of worship which are to be exempted from this year's assessment.

Maximum Rate per EDU – For each Zone, the maximum rate per EDU is the prior year maximum assessment rate of any Zone not subject to annual rate increases; the maximum rate per EDU in all other Zones is the prior year maximum assessment rate inflated by the annual percentage CPI increase.

Projected Maximum Assessment – Represents each Zone's Net EDUs times the respective maximum assessment rate per EDU. Since this amount is not affected by rounding or other County requirements, this amount may vary slightly from the Balance to Levy.

OPERATING RESERVE

Projected Beginning Reserve Balance - The projected fund balance as of July 1, 2019.

Replenish /(Use) Operating Reserve — A positive amount increases the levy in order to replenish the reserve (or fund anticipated costs) where a negative amount reduces the levy by using the reserves to offset costs.

Transfer from/(to) the Special Projects Reserve — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve in order to arrive at an operating reserve balance generally sufficient to fund Zone expenses for six months, to the extent that funds are available.

Ending Reserve Balance (est.) - This amount represents the estimated Operating Reserve balance/(deficit) for each Zone as of June 30, 2020. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance and services from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is considered to be December 31, for the purpose of calculating the allowable size of the Operating Reserve.

SPECIAL PROJECTS RESERVE

Beginning Reserve Balance — The Special Projects Beginning Reserve Balance is shown as zero. This Report shows each Zone's entire beginning reserve as being held in the Operating Reserve.

Replenish /(Use) Special Projects Reserve — This amount is added to the levy to replenish the reserve and / or to fund anticipated needs of a Zone.

Transfer from/(to) the Operating Reserve — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve.

Ending Reserve Balance (est.) - The projected balance of funds in the Special Projects Reserve as of June 30, 2020. These funds are budgeted for future rehabilitation projects, replacements, restorations, upgrades of District improvements or other improvements described in subdivisions (a) to (d) of Section 22525 of the Act; each Zone's Special Project Capital Improvement Plan is provided within the Budget Section of this Report. Periodically, funds held in a Special Projects Reserve for these purposes may be needed to respond to the Zone's changing maintenance needs or other factors. Accordingly, any or all funds held in a Special Projects Reserve are subject to transfer into the same Zone's Operating Reserve, at the discretion of the Public Works Department, in order to provide for the maintenance and operation of the improvements.

B. Description of Special Benefit

The maintenance of the improvements provides the following special benefits to properties within the District:

- Enhanced desirability of properties within the District.
- Improved aesthetic appeal to properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control, and reduced noise and air pollution.
- Reduced personal property loss and reduced vandalism resulting from enhanced surroundings.
- Increased promotion of business and business opportunities resulting from a positive representation of the area.

C. District Budget

Description	Almond Glen	Country Glen	Country Roads	Harvest Manor	Vintage West	Monte Cristo	Monte Cristo II (Briarwood)	Vinewood Estates	Vinewood Estates II (Briarwood)	Kensington Park South (Vineyard Estates)	Bridgeport Village	Davante Villas	Strawberry Fields
Direct Costs													
Landscape O&M	\$1,500	\$500	\$5,000	\$5,000	\$15,000	\$2,000	\$5,000	\$3,000	\$260	\$750	\$10,000	\$10,736	\$350
Park O&M	2,186	1,170	4,376	5,720	8,097	2,617	3,401	3,305	468	0	1,899	0	0
Personnel Services	2,704	916	6,470	4,568	8,756	2,610	6,778	3,401	3,108	3,214	12,242	29,489	824
Maintenance Support	53	18	126	88	196	59	120	50	13	31	259	695	19
Graffiti Removal	35	12	83	58	129	39	79	33	9	20	170	457	12
Equipment O&M	760	258	1,811	1,262	2,807	839	1,713	722	186	438	3,708	9,948	271
Equipment Purchases	1,565	333	4,335	2,627	3,620	1,082	2,210	1,931	240	560	8,782	18,829	350
Incidental & Other Costs	34	12	81	57	125	37	75	32	8	20	161	433	12
Street Light Maintenance	0	0	0	0	0	0	2,354	0	18	800	2,500	4,000	30
Direct Costs (subtotal)	\$8,837	\$3,218	\$22,283	\$19,379	\$38,730	\$9,283	\$21,729	\$12,475	\$4,311	\$5,833	\$39,722	\$74,588	\$1,869
Administration Costs													
County Administration Fee	\$79	\$65	\$120	\$90	\$159	\$72	\$73	\$93	\$55	\$61	\$79	\$104	\$52
District Engineering/Administration	457	155	1,089	758	1,687	524	1,070	434	116	274	2,315	6,211	169
Administration (subtotal)	\$536	\$220	\$1,209	\$848	\$1,846	\$596	\$1,143	\$527	\$171	\$335	\$2,394	\$6,315	\$221
Levy Breakdown													
Total Direct and Admin Costs	\$9,373	\$3,439	\$23,491	\$20,227	\$40,576	\$9,879	\$22,872	\$13,002	\$4,482	\$6,168	\$42,116	\$80,903	\$2,090
Replenishment / (Use) of Reserve	(2,557)	(1,122)	(7,247)	(8,910)	(15,398)	892	(6,907)	(6,527)	(2,746)	(2,084)	(7,564)	11,790	438
General Fund (Contribution)/Repayment						(2,950)							
Rounding Adjustment						(1.18)			(0.19)	(0.49)	(0.90)	(2.77)	(0.07)
Balance to Levy	\$6,815.76	\$2,316.16	\$16,244.00	\$11,317.60	\$25,178.20	\$7,819.52	\$15,965.40	\$6,474.72	\$1,735.50	\$4,083.60	\$34,551.52	\$92,690.46	\$2,528.16
District Statistics													
Charge Per EDU*	\$81.14	\$52.64	\$81.22	\$52.64	\$81.22	\$122.18	\$241.90	\$52.64	\$115.70	\$136.12	\$421.36	\$605.82	\$421.36
Net EDUs	84.00	44.00	200.00	215.00	310.00	64.00	66.00	123.00	15.00	30.00	82.00	153.00	6.00
Exempt EDUs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Levied Parcels	84	44	200	113	310	64	66	123	15	30	82	153	6
Maximum Rate Per EDU	\$81.1400	\$52.6400	\$81.2200	\$52.6400	\$81.2200	\$122.1985	\$241.9000	\$52.6400	\$115.7127	\$136.1364	\$421.3710	\$605.8381	\$421.3710
Projected Maximum Assessment	\$6,816	\$2,316	\$16,244	\$11,318	\$25,178	\$7,821	\$15,965	\$6,475	\$1,736	\$4,084	\$34,552	\$92,693	\$2,528
Operating Reserve													
Projected Beginning Reserve Balance	\$19,054	\$5,312	\$49,538	\$32,912	\$84,682	(\$892)	\$26,472	\$18,894	\$9,456	\$10,870	\$58,601	\$144,420	\$3,661
Replenish / (Use) Operating Reserve	(2,557)	(1,122)	(7,247)	(8,910)	(15,398)	892	(6,907)	(6,527)	(2,746)	(2,084)	(7,564)	11,790	438
Transfer from / (to) Spec Projects Reserve	(12,079)	(2,580)	(31,149)	(14,313)	(49,920)	0	(8,700)	(6,130)	(4,555)	(5,870)	(31,176)	(118,916)	(3,164)
Ending Reserve Balance (est.)	\$4,418	\$1,609	\$11,141	\$9,689	\$19,365	\$0	\$10,865	\$6,237	\$2,155	\$2,917	\$19,861	\$37,294	\$934
Special Projects Reserve													
Beginning Reserve Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replenish / (Use) Spec Projects Reserve													
Transfer from / (to) Operating Reserve	12,079	2,580	31,149	14,313	49,920	0	8,700	6,130	4,555	5,870	31,176	118,916	3,164
Ending Reserve Balance (est.)	\$12,079	\$2,580	\$31,149	\$14,313	\$49,920	\$0	\$8,700	\$6,130	\$4,555	\$5,870	\$31,176	\$118,916	\$3,164

* Rates have been rounded to nearest even penny per Merced County Requirements.

District Budget (Continued)

Description	Sundance (Country Villas 1,2,3)	Sundance IV (Country Villas IV)	Parkside Forecast	Country Lane I (Liberty Square)	Country Lane II (Kishi)	La Tierra (Rancho Estrada)	North Residential	South Residential	Central Residential	North Commercial	Downtown Commercial	South Commercial	Somerset (Sun Valley Estates)
Direct Costs													
Landscape O&M	\$4,000	\$3,000	\$10,000	\$1,500	\$10,000	\$7,000	\$3,000	\$10,000	\$10,000	\$3,500	\$600	\$200	\$12,000
Park O&M	5,882	1,133	0	2,508	13,305	548	8,059	17,736	12,990	1,716	310	127	3,077
Personnel Services	7,480	9,477	13,851	8,231	44,359	22,381	8,333	20,813	11,427	7,945	609	3,541	23,803
Maintenance Support	164	201	294	188	996	388	219	290	196	147	10	4	464
Graffiti Removal	108	132	194	123	655	255	105	191	141	97	7	3	305
Equipment O&M	2,347	2,874	3,217	2,688	14,263	5,555	2,280	4,155	3,073	2,103	144	61	6,637
Equipment Purchases	7,027	5,706	7,436	5,467	28,394	10,164	7,940	7,358	8,963	2,712	186	78	13,559
Incidental & Other Costs	103	125	184	119	622	242	96	184	133	93	7	3	289
Street Light Maintenance	5	1,000	5,000	2,000	13,000	600	0	0	0	0	0	0	1,832
Direct Costs (subtotal)	\$27,115	\$23,648	\$40,176	\$22,825	\$125,594	\$47,133	\$30,032	\$60,728	\$46,924	\$18,314	\$1,873	\$4,017	\$61,965
Administration Costs													
County Administration Fee	\$113	\$84	\$115	\$70	\$105	\$77	\$145	\$265	\$145	\$69	\$66	\$53	\$97
District Engineering/Administration	1,466	1,794	2,632	1,678	8,905	3,468	1,371	2,497	1,847	1,264	87	37	4,144
Administration (subtotal)	\$1,579	\$1,878	\$2,747	\$1,748	\$9,010	\$3,545	\$1,516	\$2,762	\$1,992	\$1,333	\$153	\$90	\$4,241
Levy Breakdown													
Total Direct and Admin Costs	\$28,694	\$25,526	\$42,923	\$24,573	\$134,604	\$50,678	\$31,548	\$63,490	\$48,916	\$19,647	\$2,025	\$4,106	\$66,206
Replenishment /(Use) of Reserve	(6,824)	1,250	(3,648)	475	(1,711)	1,082	(11,095)	(26,228)	(21,350)	(779)	(731)	(3,561)	(4,367)
General Fund (Contribution)/Repayment													
Rounding Adjustment	(3.14)	(0.64)	(3.52)	(0.82)	(1.81)	(0.95)	(0.09)	(0.17)	(0.31)	(0.45)	(0.30)	(0.05)	(1.63)
Balance to Levy	\$21,866.64	\$26,775.88	\$39,271.80	\$25,047.68	\$132,891.08	\$51,759.40	\$20,453.18	\$37,261.32	\$27,565.26	\$18,867.00	\$1,293.62	\$545.02	\$61,837.02
District Statistics													
Charge Per EDU*	\$122.16	\$276.04	\$212.28	\$447.28	\$846.44	\$672.20	\$52.64	\$52.64	\$52.64	\$11.44	\$11.44	\$11.44	\$464.94
Net EDUs	179.00	97.00	185.00	56.00	157.00	77.00	388.55	707.86	523.66	1,649.25	113.11	47.65	133.00
Exempt EDUs	0.00	0.00	0.00	0.00	0.00	0.00	9.60	6.00	66.36	0.00	1.62	2.94	0.00
Total Levied Parcels	179	97	185	56	157	77	272	614	271	55	46	10	133
Maximum Rate Per EDU	\$122.1775	\$276.0466	\$212.2990	\$447.2946	\$846.4516	\$672.2124	\$52.6400	\$52.6400	\$52.6400	\$11.4400	\$11.4400	\$11.4400	\$464.9523
Projected Maximum Assessment	\$21,870	\$26,777	\$39,275	\$25,048	\$132,893	\$51,760	\$20,453	\$37,261	\$27,566	\$18,867	\$1,294	\$545	\$61,839
Operating Reserve													
Projected Beginning Reserve Balance	\$53,979	\$29,519	\$49,223	\$25,076	\$167,020	\$40,412	\$44,264	\$110,742	\$98,048	\$19,599	\$1,742	\$11,962	\$79,010
Replenish /(Use) Operating Reserve	(6,824)	1,250	(3,648)	475	(1,711)	1,082	(11,095)	(26,228)	(21,350)	(779)	(731)	(3,561)	(4,367)
Transfer from/(to) Spec Projects Reserve	(33,597)	(18,945)	(25,487)	(14,139)	(102,512)	(17,928)	(18,153)	(54,150)	(53,236)	(9,663)	(74)	(6,393)	(43,661)
Ending Reserve Balance (est.)	\$13,558	\$11,824	\$20,088	\$11,412	\$62,797	\$23,566	\$15,016	\$30,364	\$23,462	\$9,157	\$936	\$2,008	\$30,982
Special Projects Reserve													
Beginning Reserve Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replenish /(Use) Spec Projects Reserve													
Transfer from / (to) Operating Reserve	33,597	18,945	25,487	14,139	102,512	17,928	18,153	54,150	53,236	9,663	74	6,393	43,661
Ending Reserve Balance (est.)	\$33,597	\$18,945	\$25,487	\$14,139	\$102,512	\$17,928	\$18,153	\$54,150	\$53,236	\$9,663	\$74	\$6,393	\$43,661

* Rates have been rounded to nearest even penny per Merced County Requirements.

D. Special Projects Reserve – Capital Improvement Plan

A Capital Improvement Plan for the four fiscal years following the District budget is shown below for each applicable Zone.

Description	Almond Glen	Country Glen	Country Roads	Harvest Manor	Vintage West	Monte Cristo	Monte Cristo II (Briarwood)	Vinewood Estates	Vinewood Estates II (Briarwood)	Kensington Park South (Vineyard Estates)	Bridgeport Village	Davante Villas	Strawberry Fields
FY 2020/21													
Repair, replace, renovate plants, landscaping, irrigation materials	\$4,000		\$6,000	\$3,000	\$8,000			\$1,500	\$2,000	\$1,000	\$5,000	\$14,000	
Water saving landscaping improvements	1,500		2,000	1,000	5,000						2,000	8,000	
Maintenance Equipment	2,000		3,170	2,000	5,000		1,000		1,000	1,000	3,000	8,000	
FY 2021/22													
Repair, replace, renovate plants, landscaping, irrigation materials		1,042	4,900	3,000	6,000		2,000	3,000		1,000	2,000	12,000	1,000
Water saving landscaping improvements			1,000	396	2,000		2,000				3,000	8,000	
Maintenance Equipment	778		1,000	2,000	2,000			1,000			5,000	8,916	953
FY 2022/23													
Repair, replace, renovate plants, landscaping, irrigation materials	1,000		5,000		5,000		1,000		1,000	1,000	1,000	10,000	1,000
Water saving landscaping improvements			1,000	1,917	2,000				555	947	1,000	10,000	211
Maintenance Equipment	1,000	1,538	1,079		2,920		1,000	530			1,000	10,000	
FY 2023/24													
Repair, replace, renovate plants, landscaping, irrigation materials			3,000		5,000		1,000			923	2,000	10,000	
Water saving landscaping improvements			1,000	1,000	2,000		700				3,000	10,000	
Maintenance Equipment	1,801		2,000		5,000			100			3,176	10,000	
Total	\$12,079	\$2,580	\$31,149	\$14,313	\$49,920	\$0	\$8,700	\$6,130	\$4,555	\$5,870	\$31,176	\$118,916	\$3,164

Special Projects Reserve – Capital Improvement Plan (Continued)

Description	Sundance (Country Villas 1,2,3)	Sundance IV (Country Villas IV, Dunmore)	Parkside Forecast	Country Lane I (Liberty Square)	Country Lane II (Kishi)	La Tierra (Rancho Estrada)	North Residential	South Residential	Central Residential	North Commercial	Downtown Commercial	South Commercial	Somerset (Sun Valley)
FY 2020/21													
Repair, replace, renovate plants, landscaping, irrigation materials	\$6,000	\$3,000	\$4,606	\$1,000	\$10,000	\$2,000	\$5,000	\$10,000	\$10,000	\$1,000	\$74	\$1,500	\$8,000
Water saving landscaping improvements	3,000	1,500	2,000	1,000	10,000	2,000		4,000	4,500				12,000
Maintenance Equipment	3,000	1,500	3,000	1,000	10,000	2,000	2,000	6,150	6,000			1,000	7,000
FY 2021/22													
Repair, replace, renovate plants, landscaping, irrigation materials	1,000	1,000	3,000	3,794	10,000		2,000	5,000	5,000	1,000		2,000	2,000
Water saving landscaping improvements	1,000	1,000	1,500	1,000	5,000			2,000	2,000	2,000			2,000
Maintenance Equipment	1,000	1,000	5,000	1,000	15,000		4,145	1,000	1,000				2,000
FY 2022/23													
Repair, replace, renovate plants, landscaping, irrigation materials	2,000	1,988	1,500	1,000	10,000	2,000	2,008	4,000	5,000	1,000		1,000	1,000
Water saving landscaping improvements	2,000	1,000	1,000	1,000	6,000	2,000		2,000	2,000	1,000			2,000
Maintenance Equipment	4,597	957	1,000	1,000	6,000	2,000	1,000	6,000	6,000	1,000		893	2,000
FY 2023/24													
Repair, replace, renovate plants, landscaping, irrigation materials	5,000	2,000	1,500	1,000	8,000	2,000	1,000	7,000	6,000	1,200			2,661
Water saving landscaping improvements	2,000	2,000	500	1,000	5,000	2,000		2,000	2,500	1,000			1,000
Maintenance Equipment	3,000	2,000	881	345	7,512	1,928	1,000	5,000	3,236	463			2,000
Total	\$33,597	\$18,945	\$25,487	\$14,139	\$102,512	\$17,928	\$18,153	\$54,150	\$53,236	\$9,663	\$74	\$6,393	\$43,661

Periodically, funds held in a Special Projects Reserve may be needed to respond to the Zone's changing maintenance needs or other factors. Accordingly, any or all funds held within a Special Projects Reserve are subject to transfer into the same Zone's Operating Reserve, at the discretion of the Public Works Department, in order to provide for the maintenance and operation of the improvements.

V. APPENDIX A — DISTRICT BOUNDARY DIAGRAM

The Boundary Diagrams for the District and Zones have been previously submitted to the City in the format required under the Act. They are, by reference, made part of this Report. The boundary diagrams are available for inspection at the office of the City Clerk, during normal business hours.

The identification, lines and dimensions of each parcel within the District are those lines and dimensions shown on the Assessor's Maps of Merced County for the year in which this Report was prepared and are incorporated by reference and made part of this Report.

VI. APPENDIX B — 2019/2020 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within each Zone, shall be the parcel as shown on the County Assessor's map for the year in which this Report is prepared.

The land use classification for each parcel is based on the Merced County Assessor's Roll. A listing of parcels assessed within each Zone, along with the corresponding assessment amount of each, is provided in the following pages.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment. Properties outside the District boundary receive no direct or special benefits from the improvements provided by the District and are not assessed.

Approval of this Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for the fiscal year. The parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for the fiscal year.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Livingston
LMD Zone 1 - Almond Glen
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-031-001-000	2035	ASPENGLLEN WAY	1.0	81.14
023-031-002-000	2047	ASPENGLLEN WAY	1.0	81.14
023-031-003-000	2055	ASPENGLLEN WAY	1.0	81.14
023-031-004-000	2065	ASPENGLLEN WAY	1.0	81.14
023-031-005-000	2087	ASPENGLLEN WAY	1.0	81.14
023-031-006-000	2099	ASPENGLLEN WAY	1.0	81.14
023-031-007-000	2111	ASPENGLLEN WAY	1.0	81.14
023-031-008-000	2123	ASPENGLLEN WAY	1.0	81.14
023-032-001-000	925	NARADA WAY	1.0	81.14
023-032-002-000	913	NARADA WAY	1.0	81.14
023-032-003-000	905	NARADA WAY	1.0	81.14
023-032-004-000	2014	ASPENGLLEN WAY	1.0	81.14
023-032-005-000	2024	ASPENGLLEN WAY	1.0	81.14
023-032-006-000	2034	ASPENGLLEN WAY	1.0	81.14
023-032-007-000	2046	ASPENGLLEN WAY	1.0	81.14
023-032-008-000	2054	ASPENGLLEN WAY	1.0	81.14
023-032-009-000	2064	ASPENGLLEN WAY	1.0	81.14
023-032-010-000			1.0	81.14
023-032-011-000	889	WYCLIFFE DR	1.0	81.14
023-032-012-000	879	WYCLIFFE DR	1.0	81.14
023-032-013-000	2065	GLENMOOR PL	1.0	81.14
023-032-014-000	2055	GLENMOOR PL	1.0	81.14
023-032-015-000	2047	GLENMORE PL	1.0	81.14
023-032-016-000	2035	GLENMOOR PL	1.0	81.14
023-032-017-000	2025	GLENMOOR PL	1.0	81.14
023-032-018-000	2015	GLENMOOR PL	1.0	81.14
023-032-019-000	2000	GLENMOOR PL	1.0	81.14
023-032-020-000	2014	GLENMOOR PL	1.0	81.14
023-032-021-000	2024	GLENMOOR PL	1.0	81.14
023-032-022-000	2034	GLENMOOR PL	1.0	81.14
023-032-023-000	2046	GLENMOOR PL	1.0	81.14
023-032-024-000	2054	GLENMOOR PL	1.0	81.14
023-032-025-000	2064	GLENMOOR PL	1.0	81.14
023-032-026-000	865	WYCLIFFE DR	1.0	81.14
023-033-001-000	898	WYCLIFFE DR	1.0	81.14
023-033-002-000	892	WYCLIFFE DR	1.0	81.14
023-033-003-000	880	WYCLIFFE DR	1.0	81.14
023-033-004-000	872	WYCLIFFE DR	1.0	81.14
023-033-005-000	858	WYCLIFFE DR	1.0	81.14
023-041-001-000	853	WYCLIFFE DR	1.0	81.14
023-041-002-000	835	WYCLIFFE DR	1.0	81.14
023-041-003-000	2049	VALLEY OAK WAY	1.0	81.14
023-041-004-000	2039	VALLEY OAK WAY	1.0	81.14
023-041-005-000	2027	VALLEY OAK WAY	1.0	81.14
023-041-006-000	2013	VALLEY OAK WAY	1.0	81.14
023-041-007-000	2005	VALLEY OAK WAY	1.0	81.14
023-041-008-000	837	ALMOND GLEN AVE	1.0	81.14
023-041-009-000	827	ALMOND GLEN AVE	1.0	81.14
023-041-010-000	815	ALMOND GLEN AVE	1.0	81.14
023-041-011-000	801	ALMOND GLEN AVE	1.0	81.14
023-041-012-000	789	ALMOND GLEN AVE	1.0	81.14
023-041-013-000	779	ALMOND GLEN AVE	1.0	81.14
023-041-014-000	767	ALMOND GLEN AVE	1.0	81.14
023-041-015-000	755	ALMOND GLEN AVE	1.0	81.14
023-041-016-000	741	ALMOND GLEN AVE	1.0	81.14
023-041-017-000	731	ALMOND GLEN AVE	1.0	81.14
023-041-018-000	719	ALMOND GLEN AVE	1.0	81.14
023-041-019-000	705	ALMOND GLEN AVE	1.0	81.14
023-042-001-000	846	WYCLIFFE DR	1.0	81.14
023-042-002-000	828	WYCLIFFE DR	1.0	81.14
023-042-003-000	2094	VALLEY OAK WAY	1.0	81.14
023-042-004-000	2086	VALLEY OAK WAY	1.0	81.14

City of Livingston
LMD Zone 1 - Almond Glen
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-042-005-000	2074	VALLEY OAK WAY	1.0	81.14
023-042-006-000	2060	VALLEY OAK WAY	1.0	81.14
023-042-007-000	2050	VALLEY OAK WAY	1.0	81.14
023-042-008-000	2040	VALLEY OAK WAY	1.0	81.14
023-042-009-000	2030	VALLEY OAK WAY	1.0	81.14
023-042-010-000	2016	VALLEY OAK WAY	1.0	81.14
023-042-011-000	2015	PAJARO CT	1.0	81.14
023-042-012-000	2029	PAJARO CT	1.0	81.14
023-042-013-000	2045	PAJARO CT	1.0	81.14
023-042-014-000	2049	PAJARO CT	1.0	81.14
023-042-015-000	2050	PAJARO CT	1.0	81.14
023-042-016-000	2046	PAJARO CT	1.0	81.14
023-042-017-000	2030	PAJARO CT	1.0	81.14
023-042-018-000	2016	PAJARO CT	1.0	81.14
023-042-019-000	2015	LOMA VISTA CT	1.0	81.14
023-042-020-000	2029	LOMA VISTA CT	1.0	81.14
023-042-021-000	2045	LOMA VISTA CT	1.0	81.14
023-042-022-000	2049	LOMA VISTA CT	1.0	81.14
023-042-023-000	2050	LOMA VISTA CT	1.0	81.14
023-042-024-000	2046	LOMA VISTA CT	1.0	81.14
023-042-025-000	2030	LOMA VISTA CT	1.0	81.14
023-042-026-000	2016	LOMA VISTA CT	1.0	81.14

Summary Fields	Value
Number of Parcels to be Levied	84
Total EDUs	84.00
Total Charges	\$6,815.76

City of Livingston
LMD Zone 2 - Country Glen
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-062-001-000	337	PARADISE DR	1.0	52.64
022-062-002-000	349	PARADISE DR	1.0	52.64
022-062-003-000	361	PARADISE DR	1.0	52.64
022-062-004-000	373	PARADISE DR	1.0	52.64
022-063-001-000	915	HILLTOP AVE	1.0	52.64
022-063-002-000	931	HILLTOP AVE	1.0	52.64
022-063-003-000	947	HILLTOP AVE	1.0	52.64
022-063-004-000	963	HILLTOP AVE	1.0	52.64
022-063-005-000	979	HILLTOP AVE	1.0	52.64
022-063-006-000	995	HILLTOP AVE	1.0	52.64
022-067-026-000	996	HILLTOP AVE	1.0	52.64
022-067-027-000	980	HILLTOP AVE	1.0	52.64
022-067-028-000	964	HILLTOP AVE	1.0	52.64
022-067-029-000	948	HILLTOP AVE	1.0	52.64
022-067-030-000	932	HILLTOP AVE	1.0	52.64
022-067-031-000	916	HILLTOP DR	1.0	52.64
022-071-001-000	988	AUBURN CT	1.0	52.64
022-071-002-000	976	AUBURN CT	1.0	52.64
022-071-003-000	968	AUBURN CT	1.0	52.64
022-071-004-000	960	AUBURN CT	1.0	52.64
022-071-005-000	948	AUBURN CT	1.0	52.64
022-071-006-000	936	AUBURN CT	1.0	52.64
022-071-007-000	928	AUBURN CT	1.0	52.64
022-071-008-000	920	AUBURN CT	1.0	52.64
022-071-009-000	912	AUBURN CT	1.0	52.64
022-071-011-000	915	AUBURN CT	1.0	52.64
022-071-012-000	925	AUBURN CT	1.0	52.64
022-071-013-000	933	AUBURN CT	1.0	52.64
022-071-014-000	414	PARADISE CT	1.0	52.64
022-071-015-000	426	PARADISE CT	1.0	52.64
022-071-016-000	440	PARADISE CT	1.0	52.64
022-071-017-000	452	PARADISE CT	1.0	52.64
022-071-018-000	466	PARADISE CT	1.0	52.64
022-071-019-000	482	PARADISE CT	1.0	52.64
022-071-020-000	498	PARADISE CT	1.0	52.64
022-071-021-000	499	PARADISE CT	1.0	52.64
022-071-022-000	483	PARADISE CT	1.0	52.64
022-071-023-000	467	PARADISE CT	1.0	52.64
022-071-024-000	453	PARADISE CT	1.0	52.64
022-071-025-000	441	PARADISE CT	1.0	52.64
022-071-026-000	427	PARADISE CT	1.0	52.64
022-071-027-000	415	PARADISE CT	1.0	52.64
022-072-001-000	385	PARADISE DR	1.0	52.64
022-072-002-000	399	PARADISE DR	1.0	52.64

Summary Fields	Value
Number of Parcels to be Levied	44
Total EDUs	44.00
Total Charges	\$2,316.16

City of Livingston
LMD Zone 3 - Country Roads
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-271-001-000	828	DWIGHT WAY	1.0	81.22
143-271-002-000	824	MAPLE AVE	1.0	81.22
143-271-003-000	812	MAPLE AVE	1.0	81.22
143-271-004-000	800	MAPLE AVE	1.0	81.22
143-271-005-000	788	MAPLE AVE	1.0	81.22
143-271-006-000	776	MAPLE AVE	1.0	81.22
143-271-007-000	780	DWIGHT WAY	1.0	81.22
143-271-008-000	792	DWIGHT WAY	1.0	81.22
143-271-009-000	804	DWIGHT WAY	1.0	81.22
143-271-010-000	816	DWIGHT WAY	1.0	81.22
143-272-001-000	708	DWIGHT WAY	1.0	81.22
143-272-002-000	720	DWIGHT WAY	1.0	81.22
143-272-003-000	732	DWIGHT WAY	1.0	81.22
143-272-004-000	744	DWIGHT WAY	1.0	81.22
143-272-005-000	756	DWIGHT WAY	1.0	81.22
143-272-006-000	768	DWIGHT WAY	1.0	81.22
143-272-007-000	764	MAPLE AVE	1.0	81.22
143-272-008-000	752	MAPLE AVE	1.0	81.22
143-272-009-000	740	MAPLE AVE	1.0	81.22
143-272-010-000	726	MAPLE AVE	1.0	81.22
143-272-011-000	712	MAPLE AVE	1.0	81.22
143-272-012-000	2832	ELM ST	1.0	81.22
143-272-013-000	2836	ELM ST	1.0	81.22
143-272-014-000	2842	ELM ST	1.0	81.22
143-272-015-000	2850	ELM ST	1.0	81.22
143-272-016-000	2858	ELM ST	1.0	81.22
143-272-017-000	2866	ELM ST	1.0	81.22
143-272-018-000	2872	ELM ST	1.0	81.22
143-272-019-000	2880	ELM ST	1.0	81.22
143-272-020-000	2886	ELM ST	1.0	81.22
143-272-021-000	2890	ELM ST	1.0	81.22
143-272-022-000	2896	ELM ST	1.0	81.22
143-273-001-000	817	MAPLE AVE	1.0	81.22
143-273-002-000	805	MAPLE AVE	1.0	81.22
143-273-003-000	793	MAPLE AVE	1.0	81.22
143-273-004-000	781	MAPLE AVE	1.0	81.22
143-273-005-000	769	MAPLE AVE	1.0	81.22
143-273-006-000	757	MAPLE AVE	1.0	81.22
143-273-007-000	2837	ELM ST	1.0	81.22
143-273-008-000	2843	ELM ST	1.0	81.22
143-273-009-000	2851	ELM ST	1.0	81.22
143-273-010-000	2859	ELM ST	1.0	81.22
143-273-011-000	2865	ELM ST	1.0	81.22
143-273-012-000	2871	ELM ST	1.0	81.22
143-273-013-000	2879	ELM ST	1.0	81.22
143-273-014-000	2885	ELM ST	1.0	81.22
143-273-015-000	2889	ELM ST	1.0	81.22
143-273-016-000	2897	ELM ST	1.0	81.22
143-273-017-000	2894	BIRCH ST	1.0	81.22
143-273-018-000	2892	BIRCH ST	1.0	81.22
143-273-019-000	2888	BIRCH ST	1.0	81.22
143-273-020-000	2882	BIRCH ST	1.0	81.22
143-273-021-000	2874	BIRCH ST	1.0	81.22
143-273-022-000	2868	BIRCH ST	1.0	81.22
143-273-023-000	2860	BIRCH ST	1.0	81.22
143-273-024-000	763	ALDER ST	1.0	81.22
143-273-025-000	775	ALDER ST	1.0	81.22
143-273-026-000	787	ALDER ST	1.0	81.22
143-273-027-000	799	ALDER WAY	1.0	81.22
143-273-028-000	2850	BLACK PINE WAY	1.0	81.22
143-274-001-000	2867	BIRCH ST	1.0	81.22
143-274-002-000	2873	BIRCH ST	1.0	81.22

City of Livingston
LMD Zone 3 - Country Roads
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-274-003-000	2881	BIRCH ST	1.0	81.22
143-274-004-000	2887	BIRCH ST	1.0	81.22
143-274-005-000	2891	BIRCH ST	1.0	81.22
143-274-006-000	2895	BIRCH ST	1.0	81.22
143-274-007-000	2899	BIRCH ST	1.0	81.22
143-274-008-000	2901	BIRCH ST	1.0	81.22
143-274-009-000	2915	BIRCH ST	1.0	81.22
143-274-010-000	785	CEDAR LN	1.0	81.22
143-274-011-000	795	CEDAR LN	1.0	81.22
143-274-012-000	801	CEDAR LN	1.0	81.22
143-274-013-000	2914	BLACK PINE WAY	1.0	81.22
143-274-014-000	2900	BLACK PINE WAY	1.0	81.22
143-274-015-000	2898	BLACK PINE WAY	1.0	81.22
143-274-016-000	2894	BLACK PINE WAY	1.0	81.22
143-274-017-000	2892	BLACK PINE WAY	1.0	81.22
143-274-018-000	2888	BLACK PINE WAY	1.0	81.22
143-274-019-000	2882	BLACK PINE WAY	1.0	81.22
143-274-020-000	2874	BLACK PINE WAY	1.0	81.22
143-274-021-000	800	ALDER WAY	1.0	81.22
143-275-001-000	700	SYCAMORE ST	1.0	81.22
143-275-002-000	710	SYCAMORE ST	1.0	81.22
143-275-003-000	724	SYCAMORE ST	1.0	81.22
143-275-004-000	746	SYCAMORE ST	1.0	81.22
143-275-005-000	760	SYCAMORE ST	1.0	81.22
143-275-006-000	768	SYCAMORE ST	1.0	81.22
143-275-007-000	771	CEDAR CT	1.0	81.22
143-275-008-000	761	CEDAR CT	1.0	81.22
143-275-009-000	747	CEDAR CT	1.0	81.22
143-275-010-000	729	CEDAR CT	1.0	81.22
143-275-011-000	709	CEDAR CT	1.0	81.22
143-275-012-000	702	CEDAR CT	1.0	81.22
143-275-013-000	712	CEDAR CT	1.0	81.22
143-275-014-000	722	CEDAR CT	1.0	81.22
143-275-015-000	734	CEDAR CT	1.0	81.22
143-275-016-000	742	CEDAR CT	1.0	81.22
143-275-017-000	758	CEDAR CT	1.0	81.22
143-275-018-000	770	CEDAR CT	1.0	81.22
143-275-019-000	776	CEDAR ST	1.0	81.22
143-275-020-000	788	CEDAR ST	1.0	81.22
143-275-021-000	794	CEDAR LN	1.0	81.22
143-275-022-000	800	CEDAR LN	1.0	81.22
143-275-023-000	806	CEDAR LN	1.0	81.22
143-281-002-000	924	DWIGHT WAY	1.0	81.22
143-281-003-000	912	DWIGHT WAY	1.0	81.22
143-281-005-000	888	DWIGHT WAY	1.0	81.22
143-281-006-000	876	DWIGHT WAY	1.0	81.22
143-281-007-000	864	DWIGHT WAY	1.0	81.22
143-281-008-000	852	DWIGHT WAY	1.0	81.22
143-281-009-000	840	DWIGHT WAY	1.0	81.22
143-281-010-000	836	MAPLE CT	1.0	81.22
143-281-011-000	848	MAPLE CT	1.0	81.22
143-281-012-000	860	MAPLE CT	1.0	81.22
143-281-013-000	872	MAPLE CT	1.0	81.22
143-281-014-000	884	MAPLE CT	1.0	81.22
143-281-015-000	896	MAPLE CT	1.0	81.22
143-281-016-000	908	MAPLE CT	1.0	81.22
143-281-017-000	920	MAPLE CT	1.0	81.22
143-281-018-000	913	MAPLE CT	1.0	81.22
143-281-019-000	901	MAPLE CT	1.0	81.22
143-281-020-000	889	MAPLE CT	1.0	81.22
143-281-021-000	877	MAPLE CT	1.0	81.22
143-281-022-000	865	MAPLE CT	1.0	81.22

City of Livingston
LMD Zone 3 - Country Roads
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-281-023-000	853	MAPLE CT	1.0	81.22
143-281-024-000	841	MAPLE CT	1.0	81.22
143-281-025-000	2843	BLACK PINE WAY	1.0	81.22
143-281-026-000	2851	BLACK PINE WAY	1.0	81.22
143-281-027-000	2859	BLACK PINE WAY	1.0	81.22
143-281-028-000	2865	BLACK PINE WAY	1.0	81.22
143-281-029-000	2871	BLACK PINE WAY	1.0	81.22
143-281-030-000	2885	BLACK PINE WAY	1.0	81.22
143-281-031-000	2895	BLACK PINE WAY	1.0	81.22
143-281-032-000	2899	BLACK PINE WAY	1.0	81.22
143-281-033-000	801	ZELKOVA WAY	1.0	81.22
143-281-034-000	817	ZELKOVA WAY	1.0	81.22
143-281-035-000	2892	AMBER CT	1.0	81.22
143-281-036-000	2888	AMBER CT	1.0	81.22
143-281-037-000	2882	AMBER CT	1.0	81.22
143-281-038-000	2874	AMBER CT	1.0	81.22
143-281-039-000	2868	AMBER CT	1.0	81.22
143-281-040-000	2864	AMBER CT	1.0	81.22
143-281-041-000	2858	AMBER CT	1.0	81.22
143-281-042-000	2859	AMBER CT	1.0	81.22
143-281-043-000	2869	AMBER CT	1.0	81.22
143-281-044-000	2865	AMBER CT	1.0	81.22
143-281-045-000	2867	AMBER CT	1.0	81.22
143-281-046-000	2873	AMBER CT	1.0	81.22
143-281-047-000	2881	AMBER CT	1.0	81.22
143-281-048-000	2887	AMBER CT	1.0	81.22
143-281-049-000	2891	AMBER CT	1.0	81.22
143-281-050-000	827	ZELKOVA WAY	1.0	81.22
143-281-051-000	2906	EVERGREEN CT	1.0	81.22
143-281-052-000	2900	EVERGREEN CT	1.0	81.22
143-281-053-000	2894	EVERGREEN CT	1.0	81.22
143-281-054-000	2882	EVERGREEN CT	1.0	81.22
143-281-055-000	2876	EVERGREEN CT	1.0	81.22
143-281-056-000	2870	EVERGREEN CT	1.0	81.22
143-281-057-000	2864	EVERGREEN CT	1.0	81.22
143-281-058-000	2858	EVERGREEN CT	1.0	81.22
143-281-059-000	2859	EVERGREEN CT	1.0	81.22
143-281-060-000	2865	EVERGREEN CT	1.0	81.22
143-281-061-000			1.0	81.22
143-281-062-000	2877	EVERGREEN CT	1.0	81.22
143-281-063-000	2881	EVERGREEN CT	1.0	81.22
143-281-064-000	2887	EVERGREEN CT	1.0	81.22
143-281-065-000	2895	EVERGREEN CT	1.0	81.22
143-281-066-000	2901	EVERGREEN CT	1.0	81.22
143-281-067-000			1.0	81.22
143-281-068-000	2913	EVERGREEN WAY	1.0	81.22
143-281-069-000	2919	EVERGREEN WAY	1.0	81.22
143-281-070-000	2925	EVERGREEN CT	1.0	81.22
143-281-071-000	2931	EVERGREEN WAY	1.0	81.22
143-281-072-000	2937	EVERGREEN WAY	1.0	81.22
143-281-073-000	2943	EVERGREEN CT	1.0	81.22
143-281-074-000	866	CEDAR LN	1.0	81.22
143-281-075-000	860	CEDAR LN	1.0	81.22
143-281-076-000	854	CEDAR LN	1.0	81.22
143-281-077-000	848	CEDAR LN	1.0	81.22
143-281-078-000	842	CEDAR LN	1.0	81.22
143-281-079-000	836	CEDAR LN	1.0	81.22
143-281-080-000	830	CEDAR LN	1.0	81.22
143-281-081-000	824	CEDAR LN	1.0	81.22
143-281-082-000	818	CEDAR LN	1.0	81.22
143-281-083-000	812	CEDAR LN	1.0	81.22
143-282-001-000	828	ZELKOVA WAY	1.0	81.22

City of Livingston
LMD Zone 3 - Country Roads
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-282-002-000	824	ZELKOVA WAY	1.0	81.22
143-282-003-000	816	ZELKOVA WAY	1.0	81.22
143-282-004-000	812	ZELKOVA WAY	1.0	81.22
143-282-005-000	800	ZELKOVA WAY	1.0	81.22
143-282-006-000	2901	BLACK PINE WAY	1.0	81.22
143-282-007-000	817	CEDAR LN	1.0	81.22
143-282-008-000	827	CEDAR LN	1.0	81.22
143-282-009-000	833	CEDAR LN	1.0	81.22
143-282-010-000	839	CEDAR LN	1.0	81.22
143-282-011-000	845	CEDAR LN	1.0	81.22
143-282-012-000	851	CEDAR LN	1.0	81.22
143-282-013-000	857	CEDAR LN	1.0	81.22
143-282-014-000	840	ZELKOVA WAY	1.0	81.22
143-282-015-000	834	ZELKOVA WAY	1.0	81.22

Summary Fields	Value
Number of Parcels to be Levied	200
Total EDUs	200.00
Total Charges	\$16,244.00

City of Livingston
LMD Zone 4 - Harvest Manor
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
024-370-001-000	1410	HARVEST AVE	35.0	1,842.40
024-370-002-000	1069	ORCHARD WAY	1.0	52.64
024-370-003-000	1053	ORCHARD WAY	1.0	52.64
024-370-004-000	1037	ORCHARD WAY	1.0	52.64
024-370-005-000	1021	ORCHARD WAY	1.0	52.64
024-370-006-000	1007	ORCHARD WAY	1.0	52.64
024-370-007-000	1485	NUT TREE RD	1.0	52.64
024-370-008-000	1467	NUT TREE RD	1.0	52.64
024-370-009-000	1068	ORCHARD WAY	1.0	52.64
024-370-010-000	1058	ORCHARD WAY	1.0	52.64
024-370-011-000	1044	ORCHARD WAY	1.0	52.64
024-370-012-000	1030	ORCHARD WAY	1.0	52.64
024-370-013-000	1016	ORCHARD WAY	1.0	52.64
024-370-014-000	1000	ORCHARD WAY	1.0	52.64
024-370-015-000	986	ORCHARD WAY	1.0	52.64
024-370-016-000	972	ORCHARD WAY	1.0	52.64
024-370-017-000	1518	NUT TREE RD	1.0	52.64
024-370-018-000	1504	NUT TREE RD	1.0	52.64
024-370-019-000	1488	NUT TREE RD	1.0	52.64
024-370-020-000	1472	NUT TREE RD	1.0	52.64
024-370-021-000	1458	NUT TREE RD	1.0	52.64
024-370-022-000	1446	NUT TREE RD	1.0	52.64
024-370-023-000	1430	NUT TREE RD	1.0	52.64
024-370-024-000	1418	NUT TREE RD	1.0	52.64
024-370-025-000	1408	NUT TREE RD	1.0	52.64
024-370-031-000	957	ORCHARD WAY	1.0	52.64
024-370-032-000	943	ORCHARD WAY	1.0	52.64
024-370-033-000	929	ORCHARD WAY	1.0	52.64
024-370-034-000	1512	GRAPEVINE DR	1.0	52.64
024-370-035-000	1524	GRAPEVINE DR	1.0	52.64
024-370-036-000	1538	GRAPEVINE DR	1.0	52.64
024-370-037-000	1552	GRAPEVINE DR	1.0	52.64
024-370-038-000	1566	GRAPEVINE DR	1.0	52.64
024-370-040-000	1594	GRAPEVINE DR	1.0	52.64
024-370-041-000	1610	GRAPEVINE DR	1.0	52.64
024-370-042-000	1624	GRAPEVINE DR	1.0	52.64
024-370-043-000	1638	GRAPEVINE DR	1.0	52.64
024-370-044-000	1652	GRAPEVINE DR	1.0	52.64
024-370-045-000	944	OLDS AVE	1.0	52.64
024-370-046-000	950	OLDS AVE	1.0	52.64
024-370-047-000	1625	GRAPEVINE DR	1.0	52.64
024-370-048-000	1611	GRAPEVINE DR	1.0	52.64
024-370-049-000	1597	GRAPEVINE DR	1.0	52.64
024-370-051-000	1569	GRAPEVINE DR	1.0	52.64
024-370-052-000	1555	GRAPEVINE DR	1.0	52.64
024-370-053-000	1541	GRAPEVINE DR	1.0	52.64
024-370-054-000	958	ORCHARD WAY	1.0	52.64
024-370-057-000	1071	FRUITBASKET LN	1.0	52.64
024-370-058-000	1057	FRUITBASKET LN	1.0	52.64
024-370-059-000	1043	FRUITBASKET LN	1.0	52.64
024-370-060-000	1029	FRUITBASKET LN	1.0	52.64
024-370-061-000	1015	FRUITBASKET LN	1.0	52.64
024-370-062-000	1001	FRUITBASKET LN	1.0	52.64
024-370-063-000	987	FRUITBASKET LN	1.0	52.64
024-370-064-000	971	FRUITBASKET LN	1.0	52.64
024-370-066-000	970	FRUITBASKET LN	1.0	52.64
024-370-067-000	988	FRUITBASKET LN	1.0	52.64
024-370-068-000	1002	FRUITBASKET LN	1.0	52.64
024-370-069-000	1016	FRUITBASKET LN	1.0	52.64
024-370-070-000	1030	FRUITBASKET LN	1.0	52.64
024-370-071-000	1044	FRUITBASKET LN	1.0	52.64
024-370-072-000	1058	FRUITBASKET LN	1.0	52.64

City of Livingston
LMD Zone 4 - Harvest Manor
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
024-370-073-000	1070	FRUITBASKET LN	1.0	52.64
024-370-074-000	1069	OLDS AVE	1.0	52.64
024-370-075-000	1055	OLDS AVE	1.0	52.64
024-370-076-000	1041	OLDS AVE	1.0	52.64
024-370-077-000	1027	OLDS AVE	1.0	52.64
024-370-078-000	1013	OLDS AVE	1.0	52.64
024-370-079-000	997	OLDS AVE	1.0	52.64
024-370-080-000	985	OLDS AVE	1.0	52.64
024-370-081-000	973	OLDS AVE	1.0	52.64
024-370-082-000	961	OLDS AVE	1.0	52.64
024-370-083-000	1072	OLDS AVE	1.0	52.64
024-370-084-000	1060	OLDS AVE	1.0	52.64
024-370-085-000	1046	OLDS AVE	1.0	52.64
024-370-086-000	1032	OLDS AVE	1.0	52.64
024-370-087-000	1018	OLDS AVE	1.0	52.64
024-370-088-000	1004	OLDS AVE	1.0	52.64
024-370-089-000	990	OLDS AVE	1.0	52.64
024-370-090-000	976	OLDS AVE	1.0	52.64
024-370-091-000	964	OLDS AVE	1.0	52.64
024-370-093-000	966	FRUITBASKET LN	1.0	52.64
024-370-094-000	1583	GRAPEVINE DR	1.0	52.64
024-370-095-000	1580	GRAPEVINE DR	1.0	52.64
024-380-001-000	1633	CITRUS CT	1.0	52.64
024-380-002-000	1619	CITRUS CT	1.0	52.64
024-380-003-000	1603	CITRUS CT	1.0	52.64
024-380-004-000	1588	CITRUS CT	1.0	52.64
024-380-005-000	1602	CITRUS CT	1.0	52.64
024-380-006-000	1618	CITRUS CT	1.0	52.64
024-380-007-000	1630	CITRUS CT	1.0	52.64
024-380-008-000	1631	HARVEST AVE	1.0	52.64
024-380-009-000	1617	HARVEST AVE	1.0	52.64
024-380-010-000	1601	HARVEST AVE	1.0	52.64
024-380-011-000	1587	HARVEST AVE	1.0	52.64
024-380-013-000	1172	OLDS AVE	1.0	52.64
024-380-014-000	1158	OLDS AVE	1.0	52.64
024-380-015-000	1144	OLDS AVE	1.0	52.64
024-380-016-000	1130	OLDS AVE	1.0	52.64
024-380-017-000	1114	OLDS AVE	1.0	52.64
024-380-018-000	1100	OLDS AVE	1.0	52.64
024-380-019-000	1086	OLDS AVE	1.0	52.64
024-380-020-000	1164	OLIVE AVE	69.0	3,632.16
024-380-021-000	1573	HARVEST AVE	1.0	52.64
024-380-022-000	1559	HARVEST AVE	1.0	52.64
024-380-023-000	1547	HARVEST AVE	1.0	52.64
024-380-024-000	1535	HARVEST AVE	1.0	52.64
024-380-025-000	1523	HARVEST AVE	1.0	52.64
024-380-026-000	1511	HARVEST AVE	1.0	52.64
024-380-027-000	1499	HARVEST AVE	1.0	52.64
024-380-028-000	1487	HARVEST AVE	1.0	52.64
024-380-029-000	1473	HARVEST AVE	1.0	52.64
024-380-030-000	1461	HARVEST AVE	1.0	52.64

Summary Fields	Value
Number of Parcels to be Levied	113
Total EDUs	215.00
Total Charges	\$11,317.60

City of Livingston
LMD Zone 5 - Vinewood Estates
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-030-002-000	611	RAVENSWOOD DR	1.0	52.64
022-030-003-000	629	RAVENSWOOD DR	1.0	52.64
022-030-004-000	647	RAVENSWOOD DR	1.0	52.64
022-030-005-000	665	RAVENSWOOD DR	1.0	52.64
022-030-006-000	683	RAVENSWOOD DR	1.0	52.64
022-030-007-000	707	RAVENSWOOD DR	1.0	52.64
022-030-008-000	713	RAVENSWOOD DR	1.0	52.64
022-030-009-000	719	RAVENSWOOD DR	1.0	52.64
022-030-010-000	725	RAVENSWOOD DR	1.0	52.64
022-030-011-000	731	RAVENSWOOD DR	1.0	52.64
022-030-012-000	712	RAVENSWOOD DR	1.0	52.64
022-030-013-000	664	RAVENSWOOD DR	1.0	52.64
022-030-014-000	646	RAVENSWOOD DR	1.0	52.64
022-030-015-000	628	RAVENSWOOD DR	1.0	52.64
022-030-016-000	610	RAVENSWOOD DR	1.0	52.64
022-030-017-000	611	ALMONDWOOD DR	1.0	52.64
022-030-018-000	629	ALMONDWOOD DR	1.0	52.64
022-030-019-000	647	ALMONDWOOD DR	1.0	52.64
022-030-020-000	665	ALMONDWOOD DR	1.0	52.64
022-030-021-000	680	CHERRYWOOD WAY	1.0	52.64
022-030-022-000	625	BRIARWOOD DR	1.0	52.64
022-030-023-000	624	BRIARWOOD DR	1.0	52.64
022-030-024-000	720	CHERRYWOOD CT	1.0	52.64
022-030-025-000	732	CHERRYWOOD CT	1.0	52.64
022-030-026-000	744	CHERRYWOOD CT	1.0	52.64
022-030-027-000	756	CHERRYWOOD CT	1.0	52.64
022-030-028-000	757	CHERRYWOOD CT	1.0	52.64
022-030-029-000	745	CHERRYWOOD CT	1.0	52.64
022-030-030-000	733	CHERRYWOOD CT	1.0	52.64
022-030-031-000	721	CHERRYWOOD CT	1.0	52.64
022-030-032-000	576	BRIARWOOD DR	1.0	52.64
022-030-033-000	550	BRIARWOOD DR	1.0	52.64
022-041-001-000	737	RAVENSWOOD DR	1.0	52.64
022-041-002-000	743	RAVENSWOOD DR	1.0	52.64
022-041-003-000	749	RAVENSWOOD DR	1.0	52.64
022-041-004-000	755	RAVENSWOOD DR	1.0	52.64
022-041-005-000	761	RAVENSWOOD DR	1.0	52.64
022-041-006-000	767	RAVENSWOOD DR	1.0	52.64
022-041-007-000	773	RAVENSWOOD DR	1.0	52.64
022-041-008-000	779	RAVENSWOOD DR	1.0	52.64
022-041-009-000	556	ELMWOOD WAY	1.0	52.64
022-041-010-000	568	ELMWOOD WAY	1.0	52.64
022-041-011-000	580	ELMWOOD WAY	1.0	52.64
022-041-012-000	592	ELMWOOD WAY	1.0	52.64
022-041-013-000	593	F ST	1.0	52.64
022-041-014-000	581	F ST	1.0	52.64
022-041-015-000	569	F ST	1.0	52.64
022-041-016-000	557	F ST	1.0	52.64
022-042-001-000	718	RAVENSWOOD DR	1.0	52.64
022-042-002-000	724	RAVENSWOOD DR	1.0	52.64
022-042-003-000	730	RAVENSWOOD DR	1.0	52.64
022-042-004-000	736	RAVENSWOOD DR	1.0	52.64
022-042-005-000	742	RAVENSWOOD DR	1.0	52.64
022-042-006-000	748	RAVENSWOOD DR	1.0	52.64
022-042-007-000	754	RAVENSWOOD DR	1.0	52.64
022-042-008-000	581	ELMWOOD WAY	1.0	52.64
022-042-009-000	593	ELMWOOD WAY	1.0	52.64
022-042-010-000	731	ALMONDWOOD DR	1.0	52.64
022-042-011-000	725	ALMONDWOOD DR	1.0	52.64
022-042-012-000	719	ALMONDWOOD DR	1.0	52.64
022-042-013-000	713	ALMONDWOOD DR	1.0	52.64
022-042-014-000	707	ALMONDWOOD DR	1.0	52.64

City of Livingston
LMD Zone 5 - Vinewood Estates
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-043-001-000	657	OAKWOOD WAY	1.0	52.64
022-043-002-000	669	OAKWOOD WAY	1.0	52.64
022-043-003-000	681	OAKWOOD WAY	1.0	52.64
022-043-004-000	675	BRIARWOOD DR	1.0	52.64
022-043-005-000	651	BRIARWOOD DR	1.0	52.64
022-044-001-000	724	ALMONDWOOD DR	1.0	52.64
022-044-002-000	750	ALMONDWOOD DR	1.0	52.64
022-044-003-000	632	OAKWOOD WAY	1.0	52.64
022-044-004-000	644	OAKWOOD WAY	1.0	52.64
022-044-005-000	656	OAKWOOD WAY	1.0	52.64
022-044-006-000	668	OAKWOOD WAY	1.0	52.64
022-044-007-000	680	OAKWOOD WAY	1.0	52.64
022-044-008-000	692	OAKWOOD WAY	1.0	52.64
022-044-009-000	693	ELMWOOD WAY	1.0	52.64
022-044-010-000	681	ELMWOOD WAY	1.0	52.64
022-044-011-000	669	ELMWOOD WAY	1.0	52.64
022-044-012-000	657	ELMWOOD WAY	1.0	52.64
022-044-013-000	645	ELMWOOD WAY	1.0	52.64
022-044-014-000	633	ELMWOOD WAY	1.0	52.64
022-044-015-000	621	ELMWOOD WAY	1.0	52.64
022-044-016-000	609	ELMWOOD WAY	1.0	52.64
022-045-001-000	608	ELMWOOD WAY	1.0	52.64
022-045-002-000	620	ELMWOOD WAY	1.0	52.64
022-045-003-000	632	ELMWOOD WAY	1.0	52.64
022-045-004-000	644	ELMWOOD WAY	1.0	52.64
022-045-005-000	656	ELMWOOD WAY	1.0	52.64
022-045-006-000	668	ELMWOOD WAY	1.0	52.64
022-045-007-000	680	ELMWOOD WAY	1.0	52.64
022-045-008-000	692	ELMWOOD WAY	1.0	52.64
022-045-009-000	693	F ST	1.0	52.64
022-045-010-000	681	F ST	1.0	52.64
022-045-011-000	669	F ST	1.0	52.64
022-045-012-000	657	F ST	1.0	52.64
022-045-013-000	645	F ST	1.0	52.64
022-045-014-000	633	F ST	1.0	52.64
022-045-015-000	621	F ST	1.0	52.64
022-045-016-000	609	F ST	1.0	52.64
022-046-001-000	650	BRIARWOOD DR	1.0	52.64
022-046-002-000	676	BRIARWOOD DR	1.0	52.64
022-046-003-000	721	OAKWOOD CT	1.0	52.64
022-046-004-000	733	OAKWOOD CT	1.0	52.64
022-046-005-000	745	OAKWOOD CT	1.0	52.64
022-046-006-000	757	OAKWOOD CT	1.0	52.64
022-046-007-000	756	OAKWOOD CT	1.0	52.64
022-046-008-000	744	OAKWOOD CT	1.0	52.64
022-046-009-000	732	OAKWOOD CT	1.0	52.64
022-046-010-000	720	OAKWOOD CT	1.0	52.64
022-046-011-000	724	BRIARWOOD DR	1.0	52.64
022-046-012-000	750	BRIARWOOD DR	1.0	52.64
022-046-013-000	776	BRIARWOOD DR	1.0	52.64
022-046-014-000	721	ELMWOOD CT	1.0	52.64
022-046-015-000	733	ELMWOOD CT	1.0	52.64
022-046-016-000	745	ELMWOOD CT	1.0	52.64
022-046-017-000	757	ELMWOOD CT	1.0	52.64
022-046-020-000	732	ELMWOOD CT	1.0	52.64
022-046-021-000	720	ELMWOOD CT	1.0	52.64
022-046-022-000	824	BRIARWOOD DR	1.0	52.64
022-046-023-000	850	BRIARWOOD DR	1.0	52.64
022-046-024-000	876	BRIARWOOD DR	1.0	52.64
022-046-025-000	721	F ST	1.0	52.64
022-046-026-000	733	F ST	1.0	52.64

City of Livingston
LMD Zone 5 - Vinewood Estates
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
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Summary Fields	Value
Number of Parcels to be Levied	123
Total EDUs	123.00
Total Charges	\$6,474.72

City of Livingston
LMD Zone 5B - Vinewood Estates II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-030-036-000	505	BRIARWOOD DR	1.0	115.70
022-030-037-000	513	BRIARWOOD DR	1.0	115.70
022-030-038-000	521	BRIARWOOD DR	1.0	115.70
022-030-039-000	529	BRIARWOOD DR	1.0	115.70
022-030-040-000	537	BRIARWOOD DR	1.0	115.70
022-030-041-000	545	BRIARWOOD DR	1.0	115.70
022-030-042-000			1.0	115.70
022-030-043-000	639	CHERRYWOOD WAY	1.0	115.70
022-030-044-000	629	CHERRYWOOD WAY	1.0	115.70
022-030-045-000	621	CHERRYWOOD WAY	1.0	115.70
022-030-046-000	308	W RAVENSWOOD CT	1.0	115.70
022-030-047-000	602	W RAVENSWOOD CT	1.0	115.70
022-030-048-000	601	E RAVENSWOOD CT	1.0	115.70
022-030-049-000	607	E RAVENSWOOD CT	1.0	115.70
022-030-050-000	609	E RAVENSWOOD CT	1.0	115.70

Summary Fields	Value
Number of Parcels to be Levied	15
Total EDUs	15.00
Total Charges	\$1,735.50

City of Livingston
LMD Zone 6 - Vintage West
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-091-001-000	1283	HAMMATT AVE	1.0	81.22
023-091-002-000	1315	HAMMATT AVE	1.0	81.22
023-091-003-000	2223	BURGUNDY DR	1.0	81.22
023-091-004-000	2237	BURGUNDY DR	1.0	81.22
023-091-005-000	2251	BURGUNDY DR	1.0	81.22
023-091-006-000	2265	BURGUNDY DR	1.0	81.22
023-091-007-000	2279	BURGUNDY DR	1.0	81.22
023-091-008-000	2293	BURGUNDY DR	1.0	81.22
023-091-009-000	2307	BURGUNDY DR	1.0	81.22
023-091-010-000	2321	BURGUNDY DR	1.0	81.22
023-091-011-000	2335	BURGUNDY DR	1.0	81.22
023-091-012-000	2349	BURGUNDY DR	1.0	81.22
023-091-013-000	2363	BURGUNDY DR	1.0	81.22
023-091-014-000	2377	BURGUNDY DR	1.0	81.22
023-091-015-000	2391	BURGUNDY DR	1.0	81.22
023-091-016-000	2403	BURGUNDY DR	1.0	81.22
023-091-017-000	2417	BURGUNDY DR	1.0	81.22
023-091-018-000	2431	BURGUNDY DR	1.0	81.22
023-091-019-000	2449	BURGUNDY DR	1.0	81.22
023-091-020-000	2463	BURGUNDY DR	1.0	81.22
023-091-021-000	2477	BURGUNDY DR	1.0	81.22
023-092-001-000	1463	HAMMATT AVE	1.0	81.22
023-092-002-000	1449	HAMMETT AVE	1.0	81.22
023-092-003-000	1435	HAMMATT AVE	1.0	81.22
023-092-004-000	1421	HAMMATT AVE	1.0	81.22
023-092-005-000	1407	HAMMATT AVE	1.0	81.22
023-092-006-000	1347	HAMMATT AVE	1.0	81.22
023-092-007-000	2208	BURGUNDY DR	1.0	81.22
023-092-008-000	2222	BURGUNDY DR	1.0	81.22
023-092-009-000	2236	BURGUNDY DR	1.0	81.22
023-092-010-000	1350	CABERNET CT	1.0	81.22
023-092-011-000	1406	CABERNET CT	1.0	81.22
023-092-012-000	1420	CABERNET CT	1.0	81.22
023-092-013-000	1430	CABERNET CT	1.0	81.22
023-092-014-000	1440	CABERNET CT	1.0	81.22
023-092-015-000	1452	CABERNET CT	1.0	81.22
023-092-016-000	1449	CABERNET CT	1.0	81.22
023-092-017-000	1437	CABERNET CT	1.0	81.22
023-092-018-000	1423	CABERNET CT	1.0	81.22
023-092-019-000	1409	CABERNET CT	1.0	81.22
023-092-020-000	1345	CABERNET CT	1.0	81.22
023-092-021-000	1331	CABERNET CT	1.0	81.22
023-092-022-000	1321	CABERNET CT	1.0	81.22
023-092-023-000	1322	COLOMBARD WAY	1.0	81.22
023-092-024-000	1336	COLOMBARD WAY	1.0	81.22
023-092-025-000	1350	COLOMBARD WAY	1.0	81.22
023-092-026-000	1408	COLOMBARD WAY	1.0	81.22
023-092-027-000	1422	COLOMBARD WAY	1.0	81.22
023-092-028-000	1432	COLOMBARD WAY	1.0	81.22
023-092-029-000	1446	COLOMBARD WAY	1.0	81.22
023-092-030-000	1458	COLOMBARD WAY	1.0	81.22
023-093-001-000	1323	COLOMBARD WAY	1.0	81.22
023-093-002-000	1333	COLOMBARD WAY	1.0	81.22
023-093-003-000	1347	COLOMBARD WAY	1.0	81.22
023-093-004-000	1407	COLOMBARD WAY	1.0	81.22
023-093-005-000	1421	COLOMBARD WAY	1.0	81.22
023-093-006-000	1435	COLOMBARD WAY	1.0	81.22
023-093-007-000	1447	COLOMBARD WAY	1.0	81.22
023-093-008-000	1459	COLOMBARD WAY	1.0	81.22
023-093-009-000	1322	CHABLIS CT	1.0	81.22
023-093-010-000	1336	CHABLIS CT	1.0	81.22
023-093-011-000	1350	CHABLIS CT	1.0	81.22

City of Livingston
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-093-012-000	1408	CHABLIS CT	1.0	81.22
023-093-013-000	1422	CHABLIS CT	1.0	81.22
023-093-014-000	1432	CHABLIS CT	1.0	81.22
023-093-015-000	1446	CHABLIS CT	1.0	81.22
023-093-016-000	1459	CHABLIS CT	1.0	81.22
023-093-017-000	1447	CHABLIS CT	1.0	81.22
023-093-018-000	1435	CHABLIS CT	1.0	81.22
023-093-019-000	1421	CHABLIS CT	1.0	81.22
023-093-020-000	1407	CHABLIS CT	1.0	81.22
023-093-021-000	1347	CHABLIS CT	1.0	81.22
023-093-022-000	1333	CHABLIS CT	1.0	81.22
023-093-023-000	1323	CHABLIS CT	1.0	81.22
023-093-024-000	1322	CHARDONNAY WAY	1.0	81.22
023-093-025-000	1336	CHARDONNAY WAY	1.0	81.22
023-093-026-000	1350	CHARDONNAY WAY	1.0	81.22
023-093-027-000	1408	CHARDONNAY WAY	1.0	81.22
023-093-028-000	1422	CHARDONNAY WAY	1.0	81.22
023-093-029-000	1432	CHARDONNAY WAY	1.0	81.22
023-093-030-000	1446	CHARDONNAY WAY	1.0	81.22
023-093-031-000	1458	CHARDONNAY WAY	1.0	81.22
023-094-001-000	1323	CHARDONNAY WAY	1.0	81.22
023-094-002-000	1333	CHARDONNAY WAY	1.0	81.22
023-094-003-000	1347	CHARDONNAY WAY	1.0	81.22
023-094-004-000	1407	CHARDONNAY WAY	1.0	81.22
023-094-005-000	1421	CHARDONNAY WAY	1.0	81.22
023-094-006-000	1435	CHARDONNAY WAY	1.0	81.22
023-094-007-000	1447	CHARDONNAY WAY	1.0	81.22
023-094-008-000	1459	CHARDONNAY WAY	1.0	81.22
023-094-009-000	1470	CHIANTI DR	1.0	81.22
023-094-010-000	1458	CHIANTI DR	1.0	81.22
023-094-011-000	1446	CHIANTI DR	1.0	81.22
023-094-012-000	1434	CHIANTI DR	1.0	81.22
023-094-013-000	1422	CHIANTI DR	1.0	81.22
023-094-014-000	1408	CHIANTI DR	1.0	81.22
023-094-015-000	1346	CHIANTI DR	1.0	81.22
023-094-016-000	1334	CHIANTI DR	1.0	81.22
023-094-017-000	1322	CHIANTI DR	1.0	81.22
023-100-001-000	2491	BURGUNDY DR	1.0	81.22
023-100-002-000	2507	BURGUNDY DR	1.0	81.22
023-100-003-000	2521	BURGUNDY DR	1.0	81.22
023-100-004-000	2535	BURGUNDY DR	1.0	81.22
023-100-005-000	2551	BURGUNDY DR	1.0	81.22
023-100-006-000	2565	BURGUNDY DR	1.0	81.22
023-100-007-000	2579	BURGUNDY DR	1.0	81.22
023-100-008-000	2593	BURGUNDY DR	1.0	81.22
023-100-009-000	2607	BURGUNDY DR	1.0	81.22
023-100-010-000	2621	BURGUNDY DR	1.0	81.22
023-100-011-000	2635	BURGUNDY DR	1.0	81.22
023-100-012-000	2634	BURGUNDY DR	1.0	81.22
023-100-013-000	2620	BURGUNDY DR	1.0	81.22
023-100-014-000	2606	BURGUNDY DR	1.0	81.22
023-100-015-000	2607	CLARET CIR	1.0	81.22
023-100-016-000	2621	CLARET CIR	1.0	81.22
023-100-017-000	2635	CLARET CIR	1.0	81.22
023-100-018-000	2634	CLARET CIR	1.0	81.22
023-100-019-000	2620	CLARET CIR	1.0	81.22
023-100-020-000	2606	CLARET CIR	1.0	81.22
023-100-021-000	1458	PINOT DR	1.0	81.22
023-100-022-000	1446	PINOT DR	1.0	81.22
023-100-023-000	1434	PINOT DR	1.0	81.22
023-100-024-000	1422	PINOT DR	1.0	81.22
023-100-025-000	1346	PINOT DR	1.0	81.22

City of Livingston
LMD Zone 6 - Vintage West
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-100-026-000	1334	PINOT DR	1.0	81.22
023-100-027-000	1322	PINOT DR	1.0	81.22
023-100-028-000	2570	BURGUNDY DR	1.0	81.22
023-100-029-000	2552	BURGUNDY DR	1.0	81.22
023-100-030-000	2534	BURGUNDY DR	1.0	81.22
023-100-031-000	2508	BURGUNDY DR	1.0	81.22
023-100-032-000	1323	CHIANTI DR	1.0	81.22
023-100-033-000	1333	CHIANTI DR	1.0	81.22
023-100-034-000	1347	CHIANTI DR	1.0	81.22
023-100-035-000	1407	CHIANTI DR	1.0	81.22
023-100-036-000	1421	CHIANTI DR	1.0	81.22
023-100-037-000	1435	CHIANTI DR	1.0	81.22
023-100-038-000	1449	CHIANTI DR	1.0	81.22
023-100-039-000	1458	BRANDY CT	1.0	81.22
023-100-040-000	1446	BRANDY CT	1.0	81.22
023-100-041-000	1434	BRANDY CT	1.0	81.22
023-100-042-000	1422	BRANDY CT	1.0	81.22
023-100-043-000	1408	BRANDY CT	1.0	81.22
023-100-044-000	1401	BRANDY CT	1.0	81.22
023-100-045-000	1407	BRANDY CT	1.0	81.22
023-100-046-000	1421	BRANDY CT	1.0	81.22
023-100-047-000	1435	BRANDY CT	1.0	81.22
023-100-048-000	1449	BRANDY CT	1.0	81.22
023-110-001-000	1507	HAMMATT AVE	1.0	81.22
023-110-002-000	1521	HAMMATT AVE	1.0	81.22
023-110-003-000	1535	HAMMATT AVE	1.0	81.22
023-110-004-000	1549	HAMMATT AVE	1.0	81.22
023-110-009-000	2209	JOHANNISBURG DR	1.0	81.22
023-110-010-000	2307	PEACH AVE	1.0	81.22
023-110-011-000	2293	PEACH AVE	1.0	81.22
023-110-012-000	2279	PEACH AVE	1.0	81.22
023-110-013-000	2265	PEACH AVE	1.0	81.22
023-110-014-000	2251	PEACH AVE	1.0	81.22
023-110-015-000	2237	PEACH AVE	1.0	81.22
023-110-016-000	2223	PEACH AVE	1.0	81.22
023-110-017-000	2209	PEACH AVE	1.0	81.22
023-110-018-000	2349	ZINFANDEL DR	1.0	81.22
023-110-019-000	2363	ZINFANDEL DR	1.0	81.22
023-110-020-000	2377	ZINFANDEL DR	1.0	81.22
023-110-021-000	2391	ZINFANDEL DR	1.0	81.22
023-110-022-000	2403	ZINFANDEL DR	1.0	81.22
023-110-023-000	2402	ZINFANDEL DR	1.0	81.22
023-110-024-000	2390	ZINFANDEL DR	1.0	81.22
023-110-025-000	2376	ZINFANDEL DR	1.0	81.22
023-110-026-000	2362	ZINFANDEL DR	1.0	81.22
023-110-027-000	2348	ZINFANDEL DR	1.0	81.22
023-110-028-000	2349	JOHANNISBURG DR	1.0	81.22
023-110-029-000	2363	JOHANNISBURG DR	1.0	81.22
023-110-030-000	2377	JOHANNISBURG DR	1.0	81.22
023-110-031-000	2391	JOHANNISBURG DR	1.0	81.22
023-110-032-000	2403	JOHANNISBURG DR	1.0	81.22
023-110-033-000	1602	CHARDONNAY WAY	1.0	81.22
023-110-034-000	2390	JOHANNISBURG DR	1.0	81.22
023-110-035-000	2376	JOHANNISBURG DR	1.0	81.22
023-110-036-000	2362	JOHANNISBURG DR	1.0	81.22
023-110-037-000	2348	JOHANNISBURG DR	1.0	81.22
023-110-038-000	2349	PEACH AVE	1.0	81.22
023-110-039-000	2363	PEACH AVE	1.0	81.22
023-110-040-000	2377	PEACH AVE	1.0	81.22
023-110-041-000	2391	PEACH AVE	1.0	81.22
023-110-042-000	1618	CHARDONNAY WAY	1.0	81.22
023-110-043-000	1634	CHARDONNAY WAY	1.0	81.22

City of Livingston
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-110-044-000	1633	CHARDONNAY WAY	1.0	81.22
023-110-045-000	1617	CHARDONNAY WAY	1.0	81.22
023-110-046-000	1601	CHARDONNAY WAY	1.0	81.22
023-110-047-000	1547	CHARDONNAY WAY	1.0	81.22
023-110-048-000	1535	CHARDONNAY WAY	1.0	81.22
023-110-049-000	1521	CHARDONNAY WAY	1.0	81.22
023-110-050-000	1507	CHARDONNAY WAY	1.0	81.22
023-110-051-000	1495	CHARDONNAY WAY	1.0	81.22
023-110-052-000	1483	CHARDONNAY WAY	1.0	81.22
023-110-053-000	1471	CHARDONNAY WAY	1.0	81.22
023-110-054-000	2223	JOHANNISBURG DR	1.0	81.22
023-110-055-000	2237	JOHANNISBURG DR	1.0	81.22
023-110-056-000	2100	ZINFANDEL DR	1.0	81.22
023-110-057-000	2265	ZINFANDEL DR	1.0	81.22
023-110-058-000	2279	ZINFANDEL DR	1.0	81.22
023-110-059-000	2293	ZINFANDEL DR	1.0	81.22
023-110-060-000	2321	ZINFANDEL DR	1.0	81.22
023-110-061-000	2335	ZINFANDEL DR	1.0	81.22
023-110-062-000	2264	ZINFANDEL DR	1.0	81.22
023-110-063-000	2278	ZINFANDEL DR	1.0	81.22
023-110-064-000	2292	ZINFANDEL DR	1.0	81.22
023-110-065-000	2306	ZINFANDEL DR	1.0	81.22
023-110-066-000	2320	ZINFANDEL DR	1.0	81.22
023-110-067-000	2334	ZINFANDEL DR	1.0	81.22
023-110-068-000	2335	JOHANNISBURG DR	1.0	81.22
023-110-069-000	2321	JOHANNISBURG DR	1.0	81.22
023-110-070-000	2307	JOHANNISBURG DR	1.0	81.22
023-110-071-000	2293	JOHANNISBURG DR	1.0	81.22
023-110-072-000	2279	JOHANNISBURG DR	1.0	81.22
023-110-073-000	2265	JOHANNISBURG DR	1.0	81.22
023-110-074-000	2208	JOHANNISBURG DR	1.0	81.22
023-110-075-000	2222	JOHANNISBURG DR	1.0	81.22
023-110-076-000	2236	JOHANNISBURG DR	1.0	81.22
023-110-077-000	2250	JOHANNISBURG DR	1.0	81.22
023-110-078-000	2264	JOHANNISBURG DR	1.0	81.22
023-110-079-000	2278	JOHANNISBURG DR	1.0	81.22
023-110-080-000	2292	JOHANNISBURG DR	1.0	81.22
023-110-081-000	2306	JOHANNISBURG DR	1.0	81.22
023-110-082-000	2320	JOHANNISBURG DR	1.0	81.22
023-110-083-000	2334	JOHANNISBURG DR	1.0	81.22
023-110-084-000	2335	PEACH AVE	1.0	81.22
023-110-085-000	2321	PEACH AVE	1.0	81.22
023-120-001-000	1463	CHIANTI DR	1.0	81.22
023-120-002-000	1470	BRANDY CT	1.0	81.22
023-120-003-000	1463	BRANDY WAY	1.0	81.22
023-120-004-000	1470	PINOT DR	1.0	81.22
023-120-005-000	2621	BRANDY WAY	1.0	81.22
023-120-006-000	2631	BRANDY WAY	1.0	81.22
023-120-007-000	2641	BRANDY WAY	1.0	81.22
023-120-008-000	2651	BRANDY WAY	1.0	81.22
023-120-009-000	2661	BRANDY WAY	1.0	81.22
023-120-010-000	2671	BRANDY WAY	1.0	81.22
023-120-011-000	2681	BRANDY WAY	1.0	81.22
023-120-012-000	1463	AMARETTO WAY	1.0	81.22
023-120-013-000	1477	AMARETTO WAY	1.0	81.22
023-120-014-000	1495	AMARETTO WAY	1.0	81.22
023-120-015-000	1521	AMARETTO WAY	1.0	81.22
023-120-016-000	1537	AMARETTO WAY	1.0	81.22
023-120-017-000	1553	AMARETTO WAY	1.0	81.22
023-120-018-000	1569	AMARETTO WAY	1.0	81.22
023-120-019-000	1585	AMARETTO WAY	1.0	81.22
023-120-020-000	1601	AMARETTO WAY	1.0	81.22

City of Livingston
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-120-021-000	1617	AMARETTO WAY	1.0	81.22
023-120-022-000	1633	AMARETTO WAY	1.0	81.22
023-120-023-000	2600	BRANDY WAY	1.0	81.22
023-120-024-000	2610	BRANDY WAY	1.0	81.22
023-120-025-000	2622	BRANDY WAY	1.0	81.22
023-120-026-000	2632	BRANDY WAY	1.0	81.22
023-120-027-000	2642	BRANDY WAY	1.0	81.22
023-120-028-000	2652	BRANDY WAY	1.0	81.22
023-120-029-000	2662	BRANDY WAY	1.0	81.22
023-120-030-000	2672	BRANDY WAY	1.0	81.22
023-120-031-000	2681	BARDOLINO DR	1.0	81.22
023-120-032-000	2671	BARDOLINO DR	1.0	81.22
023-120-033-000	2661	BARDOLINO DR	1.0	81.22
023-120-034-000	2651	BARDOLINO DR	1.0	81.22
023-120-035-000	2641	BARDOLINO DR	1.0	81.22
023-120-036-000	2631	BARDOLINO DR	1.0	81.22
023-120-037-000	2621	BARDOLINO DR	1.0	81.22
023-120-038-000	1601	ROSE CT	1.0	81.22
023-120-040-000	1649	ROSE CT	1.0	81.22
023-120-041-000	1633	ROSE CT	1.0	81.22
023-120-042-000	1617	ROSE CT	1.0	81.22
023-120-043-000	2548	BARDOLINO DR	1.0	81.22
023-120-044-000	2570	BARDOLINO DR	1.0	81.22
023-120-045-000	2584	BARDOLINO DR	1.0	81.22
023-120-046-000	1618	ROSE CT	1.0	81.22
023-120-047-000	1632	ROSE CT	1.0	81.22
023-120-048-000	1633	LAMBRUSCO LN	1.0	81.22
023-120-049-000	1617	LAMBRUSCO LN	1.0	81.22
023-120-050-000	1601	LAMBRUSCO LN	1.0	81.22
023-120-051-000	2508	BRANDY WAY	1.0	81.22
023-120-052-000	2520	BRANDY WAY	1.0	81.22
023-120-053-000	2534	BRANDY WAY	1.0	81.22
023-120-054-000	2550	BRANDY WAY	1.0	81.22
023-120-055-000	2568	BRANDY WAY	1.0	81.22
023-120-056-000	2578	BRANDY WAY	1.0	81.22
023-120-057-000	2592	BRANDY WAY	1.0	81.22
023-120-058-000	2611	BARDOLINO DR	1.0	81.22
023-120-059-000	2593	BARDOLINO DR	1.0	81.22
023-120-060-000	2579	BARDOLINO DR	1.0	81.22
023-120-061-000	2569	BARDOLINO DR	1.0	81.22
023-120-062-000	2551	BARDOLINO DR	1.0	81.22
023-120-063-000	2535	BARDOLINO DR	1.0	81.22
023-120-064-000	2521	BARDOLINO DR	1.0	81.22
023-120-065-000	2507	BARDOLINO DR	1.0	81.22
023-120-066-000	1482	CHIANTI DR	1.0	81.22
023-120-067-000	1494	CHIANTI DR	1.0	81.22
023-120-068-000	1522	CHIANTI DR	1.0	81.22
023-120-069-000	1534	CHIANTI DR	1.0	81.22
023-120-070-000	1552	CHIANTI DR	1.0	81.22
023-120-071-000	1568	CHIANTI CT	1.0	81.22
023-120-072-000	1584	CHIANTI CT	1.0	81.22
023-120-073-000	1602	CHIANTI CT	1.0	81.22
023-120-074-000	1618	CHIANTI CT	1.0	81.22
023-120-075-000	1632	CHIANTI CT	1.0	81.22
023-120-076-000	1617	CHIANTI CT	1.0	81.22
023-120-077-000	1601	CHIANTI CT	1.0	81.22
023-120-078-000	2508	BARDOLINO DR	1.0	81.22
023-120-079-000	2520	BARDOLINO DR	1.0	81.22
023-120-080-000	2534	BARDOLINO DR	1.0	81.22
023-120-081-000	1602	LAMBRUSCO LN	1.0	81.22
023-120-082-000	1618	LAMBRUSCO LN	1.0	81.22
023-120-083-000	1634	LAMBRUSCO LN	1.0	81.22

City of Livingston
LMD Zone 6 - Vintage West
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (S)
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Summary Fields	Value
Number of Parcels to be Levied	310
Total EDUs	310.00
Total Charges	\$25,178.20

**LMD Zones 7 through 12
Commercial & Residential
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
022-010-001-000	SouthRes	3.72	POR SW1/4 SEC 23/6/11	195.82
022-010-003-000	SouthRes	10.50	POR N1/2 SEC 26/6/11	552.72
022-010-008-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 16	52.64
022-010-011-000	SouthRes	0.77	LIV LD COL SUB #2 POR LOT 15	40.26
022-010-012-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 15	52.64
022-010-013-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 15	52.64
022-010-015-000	SouthRes	4.76	LIV LD COL SUB #3 POR LOT 4 SEC 26/6/11 (ADJ PAR 2	250.60
022-010-016-000	SouthRes	0.73	LIV LD COL SUB #3 POR LOTS 3&4 S 26/6/11(ADJ PAR 1	38.20
022-010-018-000	SouthRes	1.69	PARCEL B PM 109-23 SEC 26/6/11	88.74
022-010-019-000	SouthRes	0.36	PARCEL C PM 109-23 SEC 26/6/11	18.78
022-010-021-000	SouthRes	0.59		31.26
022-010-022-000	SouthRes	2.29		120.48
022-010-023-000	SouthRes	0.59		31.10
022-020-001-000	NorthCom	0.32	PARCEL 4 PM 85-11 SEC 26-6-11	3.60
022-020-002-000	NorthCom	6.30	PARCEL 5 PM 85-11 SEC 26-6-11	72.06
022-020-003-000	NorthCom	11.04	PARCEL 6 PM 85-11 SEC 26-6-11	126.28
022-020-005-000	NorthCom	62.70	PARCEL 1 PM 88-38 SEC 26-6-11	717.28
022-020-006-000	NorthCom	6.12	POR. PARCEL 2 PM 88-38 SEC 26-6-11	70.00
022-020-007-000	NorthCom	9.12	PARCEL 7 PM 85-11 SEC 26-6-11	104.32
022-020-008-000	NorthCom	6.00	PARCEL 8 PM 85-11 ETC SEC 26/6/11	68.64
022-020-009-000	NorthCom	1.50	PARCEL 9 PM 85-11 ETC SEC 26/6/11	17.16
022-020-010-000	NorthCom	0.08	PARCEL 10 PM 85-11 ETC SEC 26/6/11	0.84
022-020-011-000	NorthCom	0.30	PARCEL 1 PM 92-14 SEC 26-6-11	3.42
022-020-014-000	NorthCom	6.60	PARCEL 11 PM 85-11 SEC 26-6-11	75.50
022-020-016-000	NorthCom	4.03	PARCEL 4 PM 112-22 SEC 26/6/11	46.14
022-020-017-000	NorthCom	30.90	PARCEL 1 PM 112-22 SEC 26/6/11	353.48
022-020-018-000	NorthCom	6.24	PARCEL 2 PM 112-22 SEC 26/6/11	71.38
022-020-020-000	NorthCom	0.29		3.28
022-020-021-000	NorthCom	11.40		130.40
022-050-004-000	SouthRes	4.63		243.50
022-050-009-000	SouthRes	4.98	LIV LD COL SUB #2 POR LOT 58	262.14
022-050-010-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 58	52.64
022-050-011-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 58	52.64
022-071-010-000	SouthRes	0.36	LIV LD COL SUB #2 N 252' OF E 200' OF LOT 38	18.94
023-042-028-000	NorthRes	0.54		28.58
023-050-008-000	NorthRes	1.22	PARCEL 2 PM 92-17 (LESS ST) ETC SEC 24/6/11	64.26
023-050-009-000	NorthRes	20.94	PORT PARCEL 3 PM 92-17 SEC 24/6/11	1,102.28
023-060-002-000	NorthRes	3.13	YAM COL #2 POR LOT 7 25/6/11	164.70
023-060-004-000	NorthRes	39.60		2,084.54
023-060-005-000	NorthRes	2.00	YAM COL #2 POR LOT 9 SEC 25/6/11	105.28
023-060-007-000	NorthCom	45.72	LIV INDUST PK LOT 6 POR 10 ETC 25/6/11	523.02
023-070-003-000	NorthCom	6.00	LIV INDUST PK LOT 7	68.64
023-070-004-000	NorthCom	6.00	LIV INDUST PK LOT 2	68.64
023-070-005-000	NorthCom	0.33	LIV INDUST PK LOT 3	3.76
023-070-006-000	NorthCom	6.60	LIV INDUST PK LOT 4	75.50
023-070-008-000	NorthCom	0.34	PARCEL C PM 93-49 SEC 25/6/11	3.90
023-070-009-000	NorthCom	0.74	PARCEL B PM 93-49 SEC 25/6/11	8.46
023-070-010-000	NorthCom	0.30	PARCEL A PM 93-49 SEC 25/6/11	3.42
023-070-011-000	NorthCom	6.00	LIV INDUST PK LOT 1 POR 10	68.64
023-070-013-000	NorthCom	51.36	LIV INDUST PK POR LOT 10	587.54
023-080-001-000	DowntownCom	6.00	PARCEL 1 PM 102-21 SEC. 25/6/11	68.64
023-080-002-000	DowntownCom	3.00	PARCEL 3 PM 102-21 SEC. 25/6/11	34.32
023-080-003-000	DowntownCom	3.00	PARCEL 2 PM 102-21 SEC. 25/6/11	34.32
023-080-004-000	DowntownCom	6.00	LIV RLTY CO SUB POR LOTS 16-17 25/6/11	68.64
023-080-005-000	DowntownCom	11.04	PARCEL 1 PM94-05 (LESS LEASE) 25/6/11	126.28
023-080-006-000	DowntownCom	1.56	PARCEL 2 PM94-05 (LESS LEASE) 25/6/11	17.84
023-080-007-000	DowntownCom	6.00	LIV RLTY CO SUB POR LOT 16 25/6/11	68.64
023-080-008-000	NorthRes	1.00	LIV RLTY CO SUB POR LOT 15 ETC	52.64
023-080-009-000	NorthRes	1.00	LIV RLTY CO SUB POR LOT 15 ETC	52.64
023-130-001-000	NorthCom	1.61	LOT A PM 110-40 SEC 25/6/11	18.38
023-130-002-000	NorthCom	4.84	LOT B PM 110-40 SEC 25/6/11	55.32
024-011-001-000	NorthRes	1.00	OLSON ADD POR LOT 8	52.64
024-011-003-000	NorthRes	1.00	OLSON ADD LOTS 3&4	52.64
024-011-004-000	NorthRes	1.00	OLSON ADD LOTS 5&6	52.64
024-011-005-000	NorthRes	1.00	OLSON ADD LOT 7	52.64
024-011-011-000	NorthRes	1.14	OLSON ADD LOTS 10 11 20&21	60.00
024-011-012-000	NorthRes	1.00	OLSON ADD LOT 1	52.64
024-011-013-000	NorthRes	1.00	OLSON ADD LOT 2	52.64
024-011-014-000	NorthRes	3.09	LIV COL #1 POR LOT 25 24/6/11	162.64
024-011-015-000	NorthRes	1.00	PARCEL 1 PM 1-30 SEC 24/6/11	52.64
024-011-017-000	NorthRes	1.00	OLSON ADD ADJ LOT 8 PER RS 31-21	52.64
024-020-004-000	NorthCom	6.00	LIV COL #1 POR LOT 27 23&26/6/11	68.64

**LMD Zones 7 through 12
Commercial & Residential
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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-020-013-000	NorthCom	0.03	LIV COL #1 POR LOT 26 24/6/11	0.34
024-020-021-000	NorthCom	198.00	LIV COL #1 POR LOTS 26 & 27	2,265.12
024-020-022-000	NorthCom	42.00	LIV COL #1 POR LOT 27 23/6/11 ETC	480.48
024-020-023-000	NorthCom	0.16	LIV COL #1 POR LOT 26 SEC 24/6/11	1.78
024-020-029-000	NorthCom	51.00	LIV COL #1 POR LOT 26 SEC 24/6/11	583.44
024-031-001-000	NorthRes	1.00	YAM COL #2-LOT 4 POR LOT 5 & 6	52.64
024-031-002-000	NorthRes	1.00	YAM COL #2-LOT 4 POR LOT 6	52.64
024-031-003-000	NorthRes	1.00	YAM COL #2-LOT 4 POR LOT 6	52.64
024-031-004-000	NorthRes	1.00	YAM COL #2-LOT 4 POR LOT 6	52.64
024-031-005-000	NorthRes	1.00	YAM COL #2-LOT 4 POR LOT 6	52.64
024-031-006-000	NorthRes	24.00	YAM COL #2 POR LOT 6	1,263.36
024-031-007-000	NorthRes	1.00	WOODLAND HTS LOT 1	52.64
024-031-008-000	NorthRes	1.00	WOODLAND HTS LOT 2	52.64
024-031-009-000	NorthRes	1.00	WOODLAND HTS LOT 3	52.64
024-031-010-000	NorthRes	1.00	WOODLAND HTS LOT 4	52.64
024-031-011-000	NorthRes	1.00	WOODLAND HTS LOT 5	52.64
024-031-012-000	NorthRes	1.00	WOODLAND HTS LOT 6	52.64
024-031-013-000	NorthRes	1.00	WOODLAND HTS LOT 7	52.64
024-031-014-000	NorthRes	1.00	WOODLAND HTS LOT 8	52.64
024-032-001-000	NorthRes	1.00	WOODLAND HTS LOT 47	52.64
024-032-002-000	NorthRes	1.00	WOODLAND HTS LOT 46	52.64
024-032-003-000	NorthRes	1.00	WOODLAND HTS LOT 45	52.64
024-032-004-000	NorthRes	1.00	WOODLAND HTS LOT 44	52.64
024-032-005-000	NorthRes	1.00	WOODLAND HTS LOT 43	52.64
024-032-006-000	NorthRes	1.00	WOODLAND HTS LOT 42	52.64
024-032-007-000	NorthRes	1.00	WOODLAND HTS LOT 41	52.64
024-032-008-000	NorthRes	1.00	WOODLAND HTS LOT 40	52.64
024-032-009-000	NorthRes	1.00	WOODLAND HTS LOT 39	52.64
024-032-010-000	NorthRes	1.00	WOODLAND HTS LOT 38	52.64
024-032-011-000	NorthRes	1.00	WOODLAND HTS LOT 37	52.64
024-032-012-000	NorthRes	1.00	WOODLAND HTS LOT 36	52.64
024-032-013-000	NorthRes	1.00	WOODLAND HTS LOT 75	52.64
024-032-014-000	NorthRes	1.00	WOODLAND HTS LOT 74	52.64
024-032-015-000	NorthRes	1.00	WOODLAND HTS LOT 73	52.64
024-032-016-000	NorthRes	1.00	WOODLAND HTS LOT 72	52.64
024-032-017-000	NorthRes	1.00	WOODLAND HTS LOT 71	52.64
024-032-018-000	NorthRes	1.00	WOODLAND HTS LOT 70	52.64
024-032-019-000	NorthRes	1.00	WOODLAND HTS LOT 69	52.64
024-032-020-000	NorthRes	1.00	WOODLAND HTS LOT 68	52.64
024-032-021-000	NorthRes	1.00	WOODLAND HTS LOT 67	52.64
024-032-022-000	NorthRes	1.00	WOODLAND HTS LOT 66	52.64
024-032-023-000	NorthRes	1.00	WOODLAND HTS LOT 65	52.64
024-032-024-000	NorthRes	1.00	WOODLAND HTS LOT 64	52.64
024-032-025-000	NorthRes	1.00	WOODLAND HTS LOT 63	52.64
024-032-026-000	NorthRes	1.00	WOODLAND HTS LOT 62	52.64
024-032-027-000	NorthRes	1.00	WOODLAND HTS LOT 61	52.64
024-032-028-000	NorthRes	1.00	WOODLAND HTS LOT 60	52.64
024-032-029-000	NorthRes	1.00	WOODLAND HTS LOT 59	52.64
024-032-030-000	NorthRes	1.00	WOODLAND HTS LOT 58	52.64
024-032-031-000	NorthRes	1.00	WOODLAND HTS LOT 57	52.64
024-032-032-000	NorthRes	1.00	WOODLAND HTS LOT 56	52.64
024-032-033-000	NorthRes	1.00	WOODLAND HTS LOT 55	52.64
024-032-034-000	NorthRes	1.00	WOODLAND HTS LOT 54	52.64
024-032-037-000	NorthRes	1.00	WOODLAND HTS LOT 51	52.64
024-032-038-000	NorthRes	1.00	WOODLAND HTS LOT 50	52.64
024-032-039-000	NorthRes	1.00	WOODLAND HTS LOT 49	52.64
024-032-040-000	NorthRes	1.00	WOODLAND HTS LOT 48	52.64
024-032-041-000	NorthRes	1.00	PARCEL A PM 39-16 SEC 24/6/11	52.64
024-032-042-000	NorthRes	1.00	PARCEL B PM 39-16 SEC 24/6/11	52.64
024-033-001-000	NorthRes	1.00	WOODLAND HTS LOT 23	52.64
024-033-002-000	NorthRes	1.00	WOODLAND HTS LOT 24	52.64
024-033-003-000	NorthRes	1.00	WOODLAND HTS LOT 25	52.64
024-033-004-000	NorthRes	1.00	WOODLAND HTS LOT 26	52.64
024-033-005-000	NorthRes	1.00	WOODLAND HTS LOT 27	52.64
024-033-006-000	NorthRes	1.00	WOODLAND HTS LOT 28	52.64
024-033-007-000	NorthRes	1.00	WOODLAND HTS LOT 29	52.64
024-033-008-000	NorthRes	1.00	WOODLAND HTS LOT 30	52.64
024-033-009-000	NorthRes	1.00	WOODLAND HTS LOT 31	52.64
024-033-010-000	NorthRes	1.00	WOODLAND HTS LOT 32	52.64
024-033-011-000	NorthRes	1.00	WOODLAND HTS LOT 33	52.64
024-033-012-000	NorthRes	1.00	WOODLAND HTS LOT 34	52.64
024-033-013-000	NorthRes	1.00	WOODLAND HTS LOT 35	52.64

LMD Zones 7 through 12
Commercial & Residential
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-041-001-000	NorthRes	0.08	LIVINGSTON LOTS 1-4 BLK 1	4.10
024-041-002-000	NorthRes	1.00	LIVINGSTON LOTS 5-7 BLK 1	52.64
024-041-003-000	NorthRes	1.00	LIVINGSTON LOTS 8-10 BLK 1	52.64
024-041-004-000	NorthRes	1.00	LIVINGSTON LOTS 11-14 BLK 1	52.64
024-041-005-000	NorthRes	1.00	LIVINGSTON LOTS 15&16 BLK 1	52.64
024-041-006-000	NorthRes	0.08	LIVINGSTON LOTS 17-20 BLK 1	4.10
024-042-001-000	NorthRes	1.00	LIVINGSTON LOTS 1-3 BLK 20	52.64
024-042-003-000	NorthRes	1.00	LIVINGSTON LOTS 8-10 BLK 20	52.64
024-042-004-000	NorthRes	1.00	LIVINGSTON LOTS 11-14 BLK 20	52.64
024-042-005-000	NorthRes	1.00	LIVINGSTON LOTS 15-17 BLK 20	52.64
024-042-006-000	NorthRes	1.00	LIVINGSTON LOTS 18-20 BLK 20	52.64
024-042-007-000	NorthRes	1.00	LIVINGSTON LOTS 4&5 BLK 20	52.64
024-042-008-000	NorthRes	1.00	LIVINGSTON LOTS 6&7 BLK 20	52.64
024-043-003-000	NorthRes	1.20	LIVINGSTON LOTS 8-10 BLK 21	63.16
024-043-004-000	NorthCom	2.82	LIVINGSTON LOTS 1-7 BLK 21	32.26
024-044-001-000	NorthRes	1.00	LIVINGSTON LOTS 1-4 BLK 2	52.64
024-044-002-000	NorthRes	1.00	LIVINGSTON LOTS 5&6 BLK 2	52.64
024-044-003-000	NorthRes	0.09	LIVINGSTON LOTS 7-10 BLK 2	4.72
024-044-005-000	NorthRes	0.78	LIVINGSTON LOTS 13&14 BLK 2	41.04
024-044-006-000	NorthCom	0.78	LIVINGSTON LOTS 15&16 BLK 2	8.92
024-044-007-000	NorthCom	1.62	LIVINGSTON LOTS 17-20 BLK 2	18.52
024-045-002-000	NorthCom	9.96	LIVINGSTON LOTS 1-20 BLK 19 ETC	113.94
024-046-001-000	NorthRes	1.00	LIVINGSTON POR LOTS 1-5 BLK 3	52.64
024-046-002-000	NorthRes	1.00	LIVINGSTON POR LOTS 1-5 BLK 3	52.64
024-046-003-000	NorthRes	1.00	LIVINGSTON LOTS 6-8 BLK 3	52.64
024-046-004-000	NorthRes	1.00	LIVINGSTON LOTS 9&10 BLK 3	52.64
024-046-005-000	NorthRes	0.04	LIVINGSTON LOTS 11&12 BLK 3	2.04
024-046-006-000	NorthRes	1.00	LIVINGSTON LOTS 13&14 BLK 3	52.64
024-046-007-000	NorthRes	1.00	LIVINGSTON LOTS 15&16 BLK 3	52.64
024-046-008-000	NorthCom	1.62	LIVINGSTON LOTS 17-20 BLK 3	18.52
024-051-003-000	NorthCom	0.08	LIVINGSTON LOTS 1-6 BLK 22 ETC	0.84
024-051-004-000	NorthCom	1.50	LIVINGSTON LOTS 7-10 BLK 22 ETC	17.16
024-052-001-000	NorthRes	1.00	LIVINGSTON LOTS 1&2 BLK 18	52.64
024-052-002-000	NorthRes	1.00	LIVINGSTON LOTS 3&4 BLK 18	52.64
024-052-003-000	NorthRes	0.04	LIVINGSTON LOTS 5&6 BLK 18	2.04
024-052-004-000	NorthRes	1.00	LIVINGSTON LOTS 7&8 BLK 18	52.64
024-052-005-000	NorthRes	1.00	LIVINGSTON LOTS 9&10 BLK 18	52.64
024-052-012-000	NorthCom	1.50	LIVINGSTON LOTS 11-20 BLK 18	17.16
024-053-001-000	NorthCom	4.02	LIVINGSTON LOTS 1-10 BLK 23	45.98
024-054-002-000	NorthRes	1.00	LIVINGSTON LOT 3 BLK 4	52.64
024-054-005-000	NorthRes	1.00	LIVINGSTON LOT 8 BLK 4	52.64
024-054-006-000	NorthRes	1.00	LIVINGSTON LOTS 9&10 BLK 4	52.64
024-054-007-000	NorthRes	2.00	LIVINGSTON LOTS 11-14 BLK 4	105.28
024-054-008-000	NorthRes	2.00	LIVINGSTON LOTS 15-17 BLK 4	105.28
024-054-009-000	NorthRes	1.00	LIVINGSTON LOTS 18-20 BLK 4	52.64
024-054-010-000	NorthRes	1.00	LIVINGSTON POR LOTS 1 & 2 BLK 4	52.64
024-054-011-000	NorthRes	1.00	LIVINGSTON POR LOTS 1 & 2 BLK 4	52.64
024-054-013-000	NorthRes	1.00	LIVINGSTON LOTS 6-7 BLK 4	52.64
024-054-014-000	NorthRes	1.00	LIVINGSTON LOTS 4 & 5 BLK 4	52.64
024-055-001-000	NorthRes	1.00	LIVINGSTON LOTS 1&2 BLK 17	52.64
024-055-002-000	NorthRes	1.00	LIVINGSTON LOTS 3-6 BLK 17	52.64
024-055-004-000	NorthRes	1.00	LIVINGSTON LOTS 11&12 BLK 17	52.64
024-055-005-000	NorthRes	1.00	LIVINGSTON LOTS 13-15 BLK 17	52.64
024-055-009-000	NorthRes	1.00	LIVINGSTON LOT 16-20 BLK 17	52.64
024-055-010-000	NorthRes	2.00	LOT 1 PM 91-33 IN BKL 17 OF LIVINGSTON	105.28
024-055-011-000	NorthRes	1.00	LOT 2 PM 91-33 IN BKL 17 OF LIVINGSTON	52.64
024-056-001-000	NorthRes	2.00	LIVINGSTON LOTS 1-5 BLK 24	105.28
024-056-002-000	NorthRes	1.00	LIVINGSTON LOTS 6&7 BLK 24	52.64
024-056-003-000	NorthRes	1.00	LIVINGSTON LOTS 8-10 BLK 24	52.64
024-056-004-000	NorthCom	1.72	LIVINGSTON POR LOTS 11-15 BLK 24	19.68
024-060-007-000	NorthRes	1.00	CROWELL ADD LOT 1 BLK 1	52.64
024-060-008-000	NorthRes	1.00	CROWELL ADD LOT 2 BLK 1	52.64
024-060-009-000	NorthRes	1.00	CROWELL ADD LOT 3 BLK 1	52.64
024-060-010-000	NorthRes	1.00	CROWELL ADD LOT 4 BLK 1	52.64
024-060-011-000	NorthRes	1.00	CROWELL ADD LOT 5 BLK 1	52.64
024-060-012-000	NorthRes	1.00	CROWELL ADD LOT 6 BLK 1	52.64
024-060-013-000	NorthRes	1.00	CROWELL ADD LOT 7 BLK 1	52.64
024-060-014-000	NorthRes	1.00	CROWELL ADD LOT 8 BLK 1	52.64
024-060-015-000	NorthRes	1.00	CROWELL ADD LOT 9 BLK 1	52.64
024-060-016-000	NorthRes	1.00	CROWELL ADD LOT 10 BLK 1	52.64
024-060-017-000	NorthRes	1.00	CROWELL ADD LOT 11 BLK 1	52.64
024-060-018-000	NorthRes	1.00	CROWELL ADD LOT 12 BLK 1	52.64

**LMD Zones 7 through 12
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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-060-019-000	NorthRes	1.00	CROWELL ADD LOT 13 BLK 1	52.64
024-060-020-000	NorthRes	1.00	CROWELL ADD LOT 14 BLK 1	52.64
024-060-021-000	NorthRes	1.00	CROWELL ADD LOT 15 BLK 1	52.64
024-060-022-000	NorthRes	1.00	CROWELL ADD LOT 16 BLK 1	52.64
024-060-024-000	NorthRes	1.00	PARCEL A PM 27-2 SEC 25/6/11	52.64
024-060-025-000	NorthRes	1.00	CROWELL ADD POR LOT 17 BLK 1	52.64
024-060-027-000	NorthRes	33.60	PARCEL 1 PM 41-7 SEC 25/6/11	1,768.70
024-060-028-000	NorthRes	1.00	PARCEL 6 PM 41-46 SEC 25/6/11	52.64
024-060-029-000	NorthRes	1.00	PARCEL 5 PM 41-46 SEC 25/6/11	52.64
024-060-030-000	NorthRes	1.00	PARCEL 4 PM 41-46 SEC 25/6/11	52.64
024-060-031-000	NorthRes	1.00	PARCEL 3 PM 41-46 SEC 25/6/11	52.64
024-060-032-000	NorthRes	1.00	PARCEL 2 PM 41-46 SEC 25/6/11	52.64
024-060-033-000	NorthRes	1.00	PARCEL 1 PM 41-46 SEC 25/6/11	52.64
024-072-005-000	DowntownCom	1.14	PAR 1 PM 24-16 SECS. 25 & 26 6/11	13.04
024-072-006-000	DowntownCom	4.44	PARCEL 2 PM 24-16 SEC 26/6/11	50.78
024-092-014-000	NorthRes	1.00	CROWELL ADD LOT 54 BLK 3	52.64
024-092-015-000	NorthRes	1.00	CROWELL ADD LOT 53 BLK 3	52.64
024-092-016-000	NorthRes	1.00	CROWELL ADD LOT 52 BLK 3	52.64
024-092-017-000	NorthRes	1.00	CROWELL ADD LOT 51 BLK 3	52.64
024-092-020-000	NorthRes	1.00	PARCEL F PM 27-2 SEC 25/6/11	52.64
024-092-021-000	NorthRes	1.00	PARCEL E PM 27-2 SEC 25/6/11	52.64
024-092-022-000	NorthRes	1.00	CROWELL ADD POR LOT 67 BLK 4 ETC	52.64
024-092-024-000	NorthRes	1.00	PARCEL A PM 40-22 SEC 25/6/11	52.64
024-092-025-000	NorthRes	1.00	PARCEL B PM 40-22 SEC 25/6/11	52.64
024-100-005-000	NorthRes	0.78	LIV COL #1 POR LOT 32	41.04
024-100-016-000	NorthRes	1.00	CARDELLA TR LOT 5	52.64
024-100-017-000	NorthRes	1.00	CARDELLA TR LOT 6	52.64
024-100-018-000	NorthRes	1.00	CARDELLA TR LOT 7	52.64
024-100-023-000	NorthRes	1.00	CARDELLA TR LOT 1	52.64
024-100-024-000	NorthRes	1.00	CARDELLA TR LOT 2	52.64
024-100-032-000	NorthRes	1.00	LIV COL #1 POR LOT 32	52.64
024-100-033-000	NorthRes	1.00	LIV COL #1 POR LOT 32	52.64
024-100-036-000	NorthRes	0.09	MENDOZA TR LOT 7	4.72
024-100-042-000	NorthRes	1.00	CARDELLA TR LOTS 3 & 4	52.64
024-100-043-000	NorthRes	1.00	PARCEL 1 PM 50-36 SEC 25/6/11	52.64
024-100-044-000	NorthRes	1.00	PARCEL 2 PM 50-36 SEC 25/6/11	52.64
024-100-045-000	NorthRes	1.00	BROWN EST LOT 1	52.64
024-100-046-000	NorthRes	1.00	BROWN EST LOT 2	52.64
024-100-047-000	NorthRes	1.00	BROWN EST LOT 3	52.64
024-100-048-000	NorthRes	1.00	BROWN EST LOT 4	52.64
024-100-049-000	NorthRes	1.00	BROWN EST LOT 5	52.64
024-100-050-000	NorthRes	1.00	BROWN EST LOT 6	52.64
024-100-051-000	NorthRes	1.00	BROWN EST LOT 7	52.64
024-100-052-000	NorthRes	1.00	BROWN EST LOT 8	52.64
024-100-053-000	NorthRes	1.00	BROWN EST LOT 10	52.64
024-100-054-000	NorthRes	1.00	BROWN EST LOT 9	52.64
024-100-055-000	NorthRes	1.00	PARCEL 1 PM 59-15 SEC 25/6/11	52.64
024-100-056-000	NorthRes	1.00	PARCEL 2 PM 59-15 SEC 25/6/11	52.64
024-100-057-000	NorthRes	1.00	PARCEL 3 PM 59-15 SEC 25/6/11	52.64
024-100-058-000	NorthRes	0.70	YAM COL #2 POR LOT 7	36.62
024-100-059-000	NorthRes	1.64	YAM COL #2 POR LOT 7	86.54
024-111-001-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 3	52.64
024-111-002-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 3	52.64
024-111-003-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 3	52.64
024-111-004-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 3	52.64
024-111-005-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 3	52.64
024-111-007-000	CentralRes	1.00	LIV LD COL ADD #1 N 50 FT OF S 177 FT BLK 4	52.64
024-111-008-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 4	52.64
024-111-010-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 4	52.64
024-111-011-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 4	52.64
024-111-012-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 4	52.64
024-111-013-000	CentralRes	107.00	PARCEL 2 PM 69-45 SEC 26/6/11	5,632.48
024-111-014-000	CentralRes	36.00	PARCEL 1 PM 69-45 SEC 26/6/11	1,895.04
024-112-002-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 10 BLK 2	52.64
024-112-003-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 9 BLK 2	52.64
024-112-004-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 8 BLK 2	52.64
024-112-005-000	CentralRes	0.09	LIV LD COL ADD #1 LOTS 6&7 BLK 2	4.72
024-112-006-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 3 BLK 2	52.64
024-112-007-000	CentralRes	2.00	LIV LD COL ADD #1 LOT 4 & 5 BLK 2	105.28
024-113-001-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 5 BLK 5	52.64
024-113-002-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 4 BLK 5	52.64
024-113-003-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 3 BLK 5	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-113-004-000	CentralRes	1.00	LIV LD COL ADD#1 LOT 2 BLK 5	52.64
024-113-005-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 1 BLK 5	52.64
024-113-006-000	CentralRes	1.80	LIV LD COL ADD #1 LOT 9&10 BLK 5	94.74
024-113-007-000	CentralRes	0.09	LIV LD COL ADD #1 LOT 8 BLK 5	4.72
024-113-008-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 7 BLK 5	52.64
024-113-009-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 6 BLK 5	52.64
024-114-003-000	DowntownCom	1.26	LIV LD COL ADD #1 LOT 4 ETC BLK 1	14.40
024-114-004-000	DowntownCom	0.36	LIV LD COL ADD #1 POR LOT 5 BLK 1	4.10
024-114-005-000	DowntownCom	0.48	LIV LD COL ADD #1 POR LOT 5 BLK 1	5.48
024-114-008-000	DowntownCom	0.96	LIV LD COL ADD #1 LOT 7 BLK 1	10.98
024-114-011-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 10 BLK 1	52.64
024-114-012-000	CentralRes	0.08	LIV LD COL ADD #1 LOT 11&12 BLK 1	4.10
024-114-013-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 13 BLK 1	52.64
024-114-015-000	DowntownCom	1.26	LIV LD COL ADD #1 LOT 2 ETC BLK 1	14.40
024-114-018-000	DowntownCom	1.74	LIV LD COL ADD #1 LOT 14&15 ETC BLK 1	19.90
024-114-019-000	DowntownCom	6.00	LIV LD COL ADD #1 LOT 6 BLK 1	68.64
024-122-001-000	CentralRes	1.00	WATSON ADD LOT 2	52.64
024-122-002-000	CentralRes	2.00	WATSON ADD LOT 1	105.28
024-122-003-000	CentralRes	1.00	WATSON ADD LOT 3	52.64
024-122-004-000	CentralRes	1.00	WATSON ADD LOT 4	52.64
024-122-005-000	CentralRes	1.00	WATSON ADD LOT 5	52.64
024-122-006-000	CentralRes	1.00	WATSON ADD LOT 6	52.64
024-122-007-000	CentralRes	1.00	WATSON ADD LOTS 7&8	52.64
024-122-008-000	CentralRes	1.00	WATSON ADD LOT 9	52.64
024-122-009-000	CentralRes	1.00	WATSON ADD LOT 10	52.64
024-122-010-000	CentralRes	1.00	WATSON ADD LOT 11	52.64
024-122-012-000	CentralRes	1.00	WATSON ADD LOT 16	52.64
024-122-013-000	CentralRes	1.00	WATSON ADD LOT 17	52.64
024-122-014-000	CentralRes	1.00	WATSON ADD LOT 18	52.64
024-122-016-000	CentralRes	1.00	WATSON ADD LOT 21	52.64
024-122-019-000	CentralRes	1.00	WATSON ADD LOT 23	52.64
024-122-022-000	CentralRes	1.00	WATSON ADD LOT 19	52.64
024-122-023-000	CentralRes	1.00	WATSON ADD LOT 20	52.64
024-122-024-000	CentralRes	1.00	PARCEL 1 PM 46-14 SEC 26/6/11	52.64
024-122-025-000	CentralRes	1.00	PARCEL 2 PM 46-14 SEC 26/6/11	52.64
024-122-026-000	CentralRes	2.00	WATSON ADD LOT 22 & POR 24	105.28
024-123-001-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 5 BLK 7	52.64
024-123-002-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 4 BLK 7	52.64
024-123-003-000	CentralRes	0.05	LIV LD COL ADD#1 LOT 3 ETC BLK 7	2.84
024-123-004-000	CentralRes	2.00	LIV LD COL ADD #1 LOT 1 ETC BLK 7	105.28
024-123-007-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 6 BLK 7	52.64
024-123-008-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 9 BLK 7	52.64
024-123-009-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 10 BLK 7	52.64
024-123-010-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 7 BLK 7	52.64
024-123-011-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 8 BLK 7	52.64
024-124-001-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 5 BLK 8	52.64
024-124-002-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 4 BLK 8	52.64
024-124-003-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 3 BLK 8	52.64
024-124-004-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 2 BLK 8	52.64
024-124-005-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 1 BLK 8	52.64
024-124-006-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 10 BLK 8	52.64
024-124-010-000	CentralRes	1.00	LIV LD COL ADD #1 POR LOT 6 BLK 8	52.64
024-124-011-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 8	52.64
024-124-012-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 8 BLK 8	52.64
024-124-013-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 9 BLK 8	52.64
024-131-009-000	DowntownCom	8.40	LIV LD COL ADD #1 LOTS 1-10 BLK 6	96.08
024-132-011-000	DowntownCom	1.50	PARCEL 2 PM 79-28 255/56/11	17.16
024-132-012-000	DowntownCom	9.00	PARCEL 1 PM 79-28	102.96
024-132-014-000	DowntownCom	1.50	PARCEL 3 PM 79-28 SEC 25/6/11	17.16
024-134-003-000	DowntownCom	2.00	LIV RLTY CO ADD LOT 19 BLK 2 ETC	22.88
024-134-004-000	DowntownCom	0.96	LIV RLTY CO ADD LOT 16 BLK 2 ETC	10.98
024-134-005-000	DowntownCom	0.78	LIV RLTY CO ADD LOT 13-15 BLK 2	8.92
024-134-006-000	DowntownCom	0.42	LIV RLTY CO ADD LOT 12 BLK 2	4.80
024-134-007-000	DowntownCom	0.42	LIV RLTY CO ADD LOT 11 BLK 2	4.80
024-134-010-000	DowntownCom	0.42	LIV RLTY CO ADD LOT 7 BLK 2	4.80
024-134-011-000	DowntownCom	0.42	LIV RLTY CO ADD LOT 6 BLK 2	4.80
024-134-012-000	DowntownCom	2.04	LIV RLTY CO ADD LOT 1-5 BLK 2	23.32
024-134-013-000	DowntownCom	0.08	LIV RLTY CO ADD LOT 8 BLK 2	0.84
024-134-015-000	DowntownCom	6.00	LIV RLTY CO ADD LOTS 9 & 10 BLK 2	68.64
024-135-006-000	CentralRes	1.00	LIV RLTY CO ADD LOT 15 BLK 9	52.64
024-135-007-000	CentralRes	1.00	LIV RLTY CO ADD LOT 14 BLK 9	52.64
024-135-008-000	CentralRes	1.00	LIV RLTY CO ADD LOT 13 BLK 9	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-135-009-000	CentralRes	1.00	LIV RLTY CO ADD LOT 12 BLK 9	52.64
024-135-010-000	CentralRes	1.00	LIV RLTY CO ADD LOT 11 BLK 9	52.64
024-136-001-000	DowntownCom	0.36	LIV RLTY CO ADD LOT 5 BLK 11	4.10
024-136-002-000	CentralRes	1.00	LIV RLTY CO ADD POR LOT 4 BLK 11	52.64
024-136-005-000	CentralRes	1.00	LIV RLTY CO ADD LOT 9 BLK 11	52.64
024-136-006-000	CentralRes	1.00	LIV RLTY CO ADD LOT 8 BLK 11	52.64
024-136-007-000	CentralRes	1.00	LIV RLTY CO ADD LOT 7 BLK 11	52.64
024-136-008-000	CentralRes	1.00	LIV RLTY CO ADD LOT 6 BLK 11	52.64
024-141-003-000	DowntownCom	1.56	LIV LD COL ADD #1 LOT 4&5 BLK 9	17.84
024-141-005-000	CentralRes	0.08	LIV LD COL ADD #1 LOT 8&9 BLK 9	4.10
024-141-006-000	CentralRes	1.00	LIV LD COL ADD#1 LOT 10 BLK 9	52.64
024-142-001-000	DowntownCom	0.78	LIV LD COL ADD #1 LOT 1 BLK 10	8.92
024-142-002-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 2 BLK 10	52.64
024-142-003-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 3 BLK 10	52.64
024-142-004-000	CentralRes	0.79	LIV LD COL ADD #1 LOT 4 BLK 10	41.68
024-142-005-000	DowntownCom	0.79	LIV LD COL ADD #1 LOT 5 BLK 10	9.06
024-142-006-000	CentralRes	2.00	LIV LD COL ADD #1 LOT 6 BLK 10	105.28
024-142-007-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 7 BLK 10	52.64
024-142-008-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 8 BLK 10	52.64
024-142-009-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 9 BLK 10	52.64
024-142-010-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 10 BLK 10	52.64
024-144-001-000	DowntownCom	1.20	LIV RLTY CO ADD LOT 3-5 BLK 4	13.72
024-144-002-000	DowntownCom	0.78	LIV RLTY CO ADD LOT 1&2 BLK 4	8.92
024-144-003-000	CentralRes	1.00	LIV RLTY CO ADD LOT 19&20 BLK 4	52.64
024-144-004-000	CentralRes	1.00	LIV RLTY CO ADD LOT 17&18 BLK 4	52.64
024-144-005-000	CentralRes	1.00	LIV RLTY CO ADD LOT 16 BLK 4	52.64
024-144-008-000	DowntownCom	1.32	LIV RLTY CO ADD LOT 13-15 BLK 4	15.10
024-144-009-000	DowntownCom	1.32	LIV RLTY CO ADD LOT 6-8 BLK 4	15.10
024-144-010-000	DowntownCom	1.32	LIV RLTY CO ADD LOT 9-12 BLK 4	15.10
024-145-002-000	CentralRes	1.00	LIV RLTY CO ADD LOT 3 BLK 8	52.64
024-145-003-000	CentralRes	1.00	LIV RLTY CO ADD LOT 1&2 BLK 8	52.64
024-145-004-000	CentralRes	1.00	LIV RLTY CO ADD LOT 10 BLK 8	52.64
024-145-005-000	CentralRes	1.00	LIV RLTY CO ADD LOT 9 BLK 8	52.64
024-145-006-000	CentralRes	1.00	LIV RLTY CO ADD LOT 8 BLK 8	52.64
024-145-007-000	CentralRes	1.00	LIV RLTY CO ADD LOT 7 POR 6 BLK 8	52.64
024-145-008-000	CentralRes	1.00	LIV RLTY CO ADD W 45'OF LOT 6 BLK 8	52.64
024-146-002-000	CentralRes	1.00	LIV RLTY CO ADD POR LOT 2&3 BLK 7	52.64
024-146-003-000	CentralRes	2.00	LIV RLTY CO ADD LOT 1 POR 2 BLK 7	105.28
024-146-006-000	CentralRes	1.00	LIV RLTY CO ADD POR LOT 8&9 BLK 7	52.64
024-146-007-000	CentralRes	1.00	LIV RLTY CO ADD LOT 7 POR 8 BLK 7	52.64
024-146-009-000	CentralRes	2.00	LIV RLTY CO ADD LOT 10 & E 15'OF 9 BLK 7	105.28
024-147-001-000	CentralRes	3.00	LIV RLTY CO ADD LOT 5 BLK 12	157.92
024-147-002-000	CentralRes	1.00	LIV RLTY CO ADD LOT 4 BLK 12	52.64
024-147-003-000	CentralRes	1.00	LIV RLTY CO ADD POR LOT 3 BLK 12	52.64
024-147-004-000	CentralRes	1.00	LIV RLTY CO ADD POR BLK 12	52.64
024-147-006-000	DowntownCom	1.44	LIV RLTY CO ADD POR BLK 12	16.46
024-148-001-000	CentralRes	1.00	LIV RLTY CO ADD LOT 5 BLK 13	52.64
024-148-002-000	CentralRes	1.00	LIV RLTY CO ADD LOT 4 BLK 13	52.64
024-148-003-000	CentralRes	1.00	LIV RLTY CO ADD LOT 3 BLK 13	52.64
024-148-004-000	CentralRes	1.00	LIV RLTY CO ADD LOT 2 BLK 13	52.64
024-148-005-000	CentralRes	1.00	LIV RLTY CO ADD LOT 1 BLK 13	52.64
024-148-006-000	CentralRes	1.00	LIV RLTY CO ADD LOT 10 BLK 13	52.64
024-148-007-000	CentralRes	1.00	LIV RLTY CO ADD LOT 9 BLK 13	52.64
024-148-008-000	CentralRes	1.00	LIV RLTY CO ADD LOT 8 BLK 13	52.64
024-148-009-000	CentralRes	1.00	LIV RLTY CO ADD LOT 7 BLK 13	52.64
024-148-010-000	CentralRes	1.00	LIV RLTY CO ADD LOT 6 BLK 13	52.64
024-151-005-000	DowntownCom	3.90	PARCEL 2 PM 54-26 SEC 25/6/11	44.60
024-151-006-000	DowntownCom	1.86	PARCEL 3 PM 54-26 SEC 25/6/11	21.26
024-151-007-000	DowntownCom	0.66	PARCEL 4 PM 54-26 SEC 25/6/11	7.54
024-153-002-000	CentralRes	0.30	LIV RLTY CO ADD LOT 5 BLK 17 LESS S 4 FT	15.78
024-153-003-000	DowntownCom	0.08	LIV RLTY CO ADD POR BLK 17	0.88
024-153-004-000	CentralRes	1.00	LIV RLTY CO ADD POR BLK 17	52.64
024-153-009-000	CentralRes	1.00	LIV RLTY CO ADD POR BLK 17 ETC	52.64
024-153-011-000	DowntownCom	1.56	LIV RLTY CO ADD POR BLK 17	17.84
024-154-005-000	DowntownCom	6.00	LIV RLTY CO SUB POR LOT 1&2	68.64
024-162-003-000	CentralRes	1.00	WILCOCK ADD LOT 2	52.64
024-162-004-000	CentralRes	1.00	WILCOCK ADD LOT 3	52.64
024-162-005-000	CentralRes	1.00	WILCOCK ADD LOT 4	52.64
024-162-006-000	CentralRes	3.00	WILCOCK ADD LOTS 5&6	157.92
024-162-007-000	CentralRes	1.00	WILCOCK ADD LOT 7	52.64
024-162-008-000	CentralRes	3.00	WILCOCK ADD LOT 8&9	157.92
024-162-009-000	CentralRes	1.00	WILCOCK ADD LOT 10&11	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-162-010-000	CentralRes	1.00	LIV LD COL SUB #2 POR LOT 24	52.64
024-162-011-000	CentralRes	0.09	LIV LD COL SUB #2 POR LOT 24	4.72
024-162-012-000	CentralRes	1.00	WILCOCK ADD LOT 14-16	52.64
024-162-015-000	CentralRes	2.00	LIV LD COL SUB #2 POR LOT 24	105.28
024-162-016-000	CentralRes	2.00	WATSON ADD LOT 13	105.28
024-162-017-000	CentralRes	3.00	WATSON ADD LOT 12 ETC	157.92
024-162-018-000	CentralRes	1.00	WILCOCK ADD LOT 22	52.64
024-162-019-000	CentralRes	1.00	WILCOCK ADD LOT 21	52.64
024-162-020-000	CentralRes	2.00	WILCOCK ADD LOT 20	105.28
024-162-021-000	CentralRes	1.00	WILCOCK ADD LOT 19	52.64
024-162-022-000	CentralRes	2.00	WILCOCK ADD LOT 18	105.28
024-162-023-000	CentralRes	1.00	WILCOCK ADD LOT 17	52.64
024-163-001-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 5 BLK 11	52.64
024-163-002-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 4 BLK 11	52.64
024-163-003-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 3 BLK 11	52.64
024-163-004-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 11	52.64
024-163-005-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 11	52.64
024-163-006-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 10 BLK 11	52.64
024-163-007-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 9 BLK 11	52.64
024-163-008-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 8 BLK 11	52.64
024-163-009-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 7 BLK 11	52.64
024-163-010-000	CentralRes	1.00	LIV LD COL ADD #1 LOT 6 BLK 11	52.64
024-171-001-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-002-000	CentralRes	1.00	LIV LD COL ADD #1 E1/2 LOT 5 BLK 12	52.64
024-171-003-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-006-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-007-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-008-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-009-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-010-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-011-000	CentralRes	0.05	LIV LD COL ADD #1 POR BLK 12	2.84
024-171-012-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-015-000	CentralRes	1.00	LIV LD COL ADD #2 POR BLK 12	52.64
024-171-016-000	CentralRes	0.09	LIV LD COL ADD #1 POR BLK 12	4.56
024-171-017-000	CentralRes	1.00	LIV LD COL ADD #1 E 1/2 LOT 8 BLK 12	52.64
024-171-018-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-019-000	CentralRes	1.00	LIV LD COL ADD #1 POR BLK 12	52.64
024-171-020-000	CentralRes	2.00	LIV LD COL ADD#1 POR BLK 12	105.28
024-171-021-000	CentralRes	1.00	LIV LD COL ADD #1 S1/2 LOT 6 BLK 12	52.64
024-171-022-000	CentralRes	1.00	LIV LD COL ADD #1 N1/2 LOT 6 BLK 12	52.64
024-171-023-000	CentralRes	2.00	LIV LD COL ADD #1 POR BLK 12	105.28
024-171-024-000	CentralRes	2.00	LIV LD COL ADD #1 POR BLK 12	105.28
024-172-001-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 19&20 BLK 5	52.64
024-172-002-000	CentralRes	1.00	LIV RLTY CO ADD LOT 18 BLK 5	52.64
024-172-003-000	CentralRes	1.00	LIV RLTY CO ADD LOT 17 BLK 5	52.64
024-172-004-000	CentralRes	1.00	LIV RLTY CO ADD LOT 16 BLK 5	52.64
024-172-005-000	CentralRes	1.00	LIV RLTY CO ADD LOT 15 BLK 5	52.64
024-172-006-000	CentralRes	1.00	LIV RLTY CO ADD LOT 14 BLK 5	52.64
024-172-007-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 11-13 BLK 5	52.64
024-172-008-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 9&10 BLK 5	52.64
024-172-009-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 6-8 BLK 5	52.64
024-172-012-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 1&2 BLK 5	52.64
024-172-013-000	CentralRes	1.00	LIV RLTY CO ADD LOT 3-5 BLK 5	52.64
024-173-002-000	CentralRes	1.00	LIV RLTY COL ADD LOT 12 BLK 6	52.64
024-173-003-000	CentralRes	1.00	LIV RLTY CO ADD LOT 11 BLK 6	52.64
024-173-004-000	CentralRes	1.00	LIV RLTY CO ADD LOT 10 BLK 6	52.64
024-173-008-000	CentralRes	1.00	LIV RLTY CO ADD LOT 4 BLK 6	52.64
024-173-009-000	CentralRes	1.00	LIV RLTY CO ADD LOT 3 BLK 6	52.64
024-173-010-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 1&2 BLK 6	52.64
024-173-011-000	CentralRes	1.00	PARCEL 2 PM 9-46 SEC 25/6/11	52.64
024-173-012-000	CentralRes	1.00	PARCEL 1 PM 9-46 SEC 25/6/11	52.64
024-173-013-000	CentralRes	1.00	LIV RLTY CO ADD W 52' LOTS 8&9 BLK 6	52.64
024-173-014-000	CentralRes	1.00	LIV RLTY CO ADD E 65' LOTS 8&9 BLK 6	52.64
024-173-015-000	CentralRes	1.00	LIV RLTY CO ADD LOT14 BLK 6	52.64
024-173-016-000	CentralRes	2.00	LIV RLTY CO ADD LOT13 BLK 6	105.28
024-181-001-000	CentralRes	1.00	LIV RLTY CO ADD LOT 14 BLK 14	52.64
024-181-002-000	CentralRes	1.00	LIV RLTY CO ADD LOT 13 BLK 14	52.64
024-181-003-000	CentralRes	1.00	LIV RLTY CO ADD LOT 12 BLK 14	52.64
024-181-005-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 8&9 BLK 14	52.64
024-181-006-000	CentralRes	1.00	LIV RLTY CO ADD LOT 7 ETC BLK 14	52.64
024-181-007-000	CentralRes	1.00	LIV RLTY CO ADD N 42FT LOT 6 BLK 14	52.64
024-181-008-000	CentralRes	1.00	LIV RLTY CO ADD LOT 5 BLK 14	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-181-009-000	CentralRes	1.00	LIV RLTY CO ADD LOT 4 BLK 14	52.64
024-181-010-000	CentralRes	1.00	LIV RLTY CO ADD LOT 3 BLK 14	52.64
024-181-011-000	CentralRes	1.00	LIV RLTY CO ADD LOT 2 BLK 14	52.64
024-181-012-000	CentralRes	1.00	LIV RLTY CO ADD LOT 1 BLK 14	52.64
024-181-013-000	CentralRes	2.00	LIV RLTY CO ADD LOT 11 BLK 14	105.28
024-181-014-000	CentralRes	1.00	LIV RLTY CO ADD LOT 10 BLK 14	52.64
024-182-001-000	CentralRes	1.00	LIV RLTY CO ADD LOT 6 BLK 16	52.64
024-182-004-000	CentralRes	1.00	LIV RLTY CO ADD LOT 12 BLK 16	52.64
024-182-005-000	CentralRes	1.00	LIV RLTY CO ADD LOT 11 BLK 16	52.64
024-182-008-000	CentralRes	1.00	LIV RLTY CO ADD LOT 9 BLK 16	52.64
024-182-009-000	CentralRes	1.00	LIV RLTY CO ADD LOT 8 BLK 16	52.64
024-182-010-000	CentralRes	1.00	LIV RLTY CO ADD LOT 7 BLK 16	52.64
024-182-012-000	CentralRes	1.00	LIV RLTY CO ADD LOT 1 BLK 16	52.64
024-182-013-000	CentralRes	1.00	LIV RLTY CO ADD LOT 10 BLK 16	52.64
024-182-014-000	CentralRes	1.00	LIV RLTY CO ADD LOT 3 BLK 16	52.64
024-182-015-000	CentralRes	1.00	LIV RLTY CO ADD LOT 2 BLK 16	52.64
024-182-016-000	CentralRes	0.04	LIV RLTY CO ADD LOT 5 BLK 16	2.04
024-182-017-000	CentralRes	1.00	LIV RLTY CO ADD LOT 4 BLK 16	52.64
024-183-004-000	CentralRes	1.00	LIV RLTY CO ADD LOT 11 BLK 15	52.64
024-183-005-000	CentralRes	1.00	LIV RLTY CO ADD LOT 10 BLK 15	52.64
024-183-006-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 8&9 BLK 15	52.64
024-183-007-000	CentralRes	1.00	LIV RLTY CO ADD LOTS 6&7 BLK 15	52.64
024-183-008-000	CentralRes	1.00	LIV RLTY CO ADD LOT 5 BLK 15	52.64
024-183-009-000	CentralRes	1.00	LIV RLTY CO ADD LOT 4 BLK 15	52.64
024-183-010-000	CentralRes	1.00	LIV RLTY CO ADD LOT 3 BLK 15	52.64
024-183-011-000	CentralRes	1.00	LIV RLTY CO ADD LOT 2 BLK 15	52.64
024-183-012-000	CentralRes	1.00	LIV RLTY CO ADD LOT 1 BLK 15	52.64
024-183-013-000	CentralRes	2.00	LIV RLTY CO ADD LOT 12 ETC BLK 15	105.28
024-183-014-000	CentralRes	1.00	LIV RLTY CO ADD LOT 14 ETC BLK 15	52.64
024-184-001-000	CentralRes	0.09	LIV RLTY CO SUB POR LOT 3	4.72
024-184-002-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 3	52.64
024-184-007-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 4	52.64
024-184-008-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 4	52.64
024-184-009-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 4	52.64
024-184-014-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 21	52.64
024-184-016-000	CentralRes	4.00	LIV RLTY CO SUB POR LOT 21	210.56
024-184-017-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 11	52.64
024-184-018-000	CentralRes	12.00	LIV RLTY CO SUB N 85' LOT 11	631.68
024-184-020-000	CentralRes	23.00	LIV RLTY CO SUB POR LOT 10	1,210.72
024-184-021-000	CentralRes	4.00	LIV RLTY CO SUB POR LOT 3	210.56
024-184-024-000	SouthCom	2.94	LIV RLTY CO SUB POR LOT 20	33.62
024-184-025-000	CentralRes	11.00	PARCEL 2 PM 21-28 SEC 25/6/11	579.04
024-184-026-000	CentralRes	0.09	PARCEL B PM 38-38 SEC 25/6/11	4.72
024-184-027-000	CentralRes	1.00	PARCEL A PM 38-38 SEC 25/6/11	52.64
024-184-028-000	CentralRes	1.00	PARCEL B PM 39-42 SEC 25/6/11	52.64
024-184-029-000	CentralRes	1.00	PARCEL A PM 39-42 SEC 25/6/11	52.64
024-184-030-000	CentralRes	7.00	PARCEL 1 PM 46-30 SEC 25/6/11	368.48
024-184-031-000	CentralRes	0.09	PARCEL 2 PM 46-30 SEC 25/6/11	4.72
024-184-032-000	CentralRes	23.00	PARCEL 1 PM 53-21 SEC 25/6/11	1,210.72
024-184-034-000	CentralRes	1.00	LIV RLTY CO SUB N 120'OF W 50.01'LOT 4	52.64
024-184-035-000	CentralRes	0.09	LIV RLTY CO SUB POR LOT 4	4.72
024-184-036-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 10	52.64
024-184-037-000	CentralRes	6.00	LIV RLTY CO SUB LOT 9 & N 25' LOT 12	315.84
024-191-001-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 5	52.64
024-191-005-000	CentralRes	0.09	LIV RLTY CO SUB POR LOT 6	4.72
024-191-006-000	CentralRes	0.09	LIV RLTY CO SUB POR LOT 6	4.72
024-191-010-000	CentralRes	0.09	LIV RLTY CO SUB N50' S100' E180' LOT 14	4.72
024-191-011-000	CentralRes	0.09	LIV RLTY CO SUB POR LOT 14	4.72
024-191-015-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 19	52.64
024-191-017-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 19	52.64
024-191-021-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 8	52.64
024-191-026-000	CentralRes	1.00	PARCEL 1 PM 8-42 SEC 25/6/11	52.64
024-191-028-000	CentralRes	1.00	PARCEL 1 PM 21-7 SEC 25/6/11	52.64
024-191-029-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 19	52.64
024-191-030-000	CentralRes	7.00	LIV RLTY CO SUB POR LOT 19	368.48
024-191-032-000	CentralRes	1.00	PARCEL 1 PM 40-21 SEC 25/6/11	52.64
024-191-035-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 18	52.64
024-191-036-000	CentralRes	0.30	PARCEL 1 PM 43-14 SEC 25/6/11	15.78
024-191-037-000	CentralRes	1.00	PARCEL 2 PM 43-14 SEC 25/6/11	52.64
024-191-038-000	CentralRes	17.00	PARCELS 2&3 PM 40-21 SEC 25/6/11	894.88
024-191-039-000	CentralRes	0.09	LIV RLTY CO SUB POR LOTS 5 & 6	4.72
024-191-040-000	CentralRes	1.00	LIV RLTY CO SUB POR LOT 6	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-241-002-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 92	52.64
024-241-003-000	SouthRes	1.00	JOSEPH TR LOT 29	52.64
024-241-004-000	SouthRes	1.00	JOSEPH TR LOT 30	52.64
024-241-008-000	SouthRes	1.00	JOSEPH TR LOT 31	52.64
024-241-009-000	SouthRes	1.00	JOSEPH TR LOT 32	52.64
024-241-010-000	SouthRes	1.00	JOSEPH TR LOT 33	52.64
024-241-011-000	SouthRes	1.00	JOSEPH TR LOT 42	52.64
024-241-012-000	SouthRes	1.00	JOSEPH TR LOT 43	52.64
024-241-013-000	SouthRes	1.00	JOSEPH TR LOT 44	52.64
024-241-014-000	SouthRes	1.00	JOSEPH TR LOT 45	52.64
024-241-015-000	SouthRes	1.00	JOSEPH TR LOT 46	52.64
024-241-019-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 92	52.64
024-241-020-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 92	52.64
024-241-021-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 92	52.64
024-241-022-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 92	52.64
024-241-023-000	SouthRes	1.00	PARCEL 2 PM 4-3 SEC 25/6/11	52.64
024-241-024-000	SouthRes	1.00	PARCEL 3 PM 4-3 SEC 25/6/11	52.64
024-241-025-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 92	52.64
024-242-003-000	SouthRes	1.00	JOSEPH TR LOT 23	52.64
024-242-004-000	SouthRes	1.00	JOSEPH TR LOT 24	52.64
024-242-010-000	SouthRes	1.00	JOSEPH TR LOT 6	52.64
024-242-011-000	SouthRes	1.00	JOSEPH TR LOT 7	52.64
024-242-012-000	SouthRes	1.00	JOSEPH TR LOT 8	52.64
024-242-013-000	SouthRes	1.00	JOSEPH TR LOT 9	52.64
024-242-014-000	SouthRes	1.00	JOSEPH TR LOT 10	52.64
024-242-015-000	SouthRes	1.00	JOSEPH TR LOT 19	52.64
024-242-016-000	SouthRes	1.00	JOSEPH TR LOT 20	52.64
024-242-017-000	SouthRes	1.00	JOSEPH TR LOT 21	52.64
024-242-018-000	SouthRes	1.00	JOSEPH TR LOT 22	52.64
024-242-019-000	SouthRes	1.00	JOSEPH TR LOT 25	52.64
024-242-020-000	SouthRes	1.00	JOSEPH TR LOT 26	52.64
024-242-021-000	SouthRes	1.00	JOSEPH TR LOT 27	52.64
024-242-022-000	SouthRes	1.00	JOSEPH TR LOT 28	52.64
024-242-023-000	SouthRes	1.00	JOSEPH TR LOT 5 POR 4	52.64
024-242-025-000	SouthRes	1.00	JOSEPH TR LOT 3 & POR LOT 4	52.64
024-242-026-000	SouthRes	1.00	JOSEPH TR W 52' LOTS 1 & 2	52.64
024-242-027-000	SouthRes	1.00	JOSEPH TR POR LOT 1 & 2	52.64
024-243-001-000	SouthRes	1.00	TAMIMI TR #1 LOT 1	52.64
024-243-002-000	SouthRes	1.00	TAMIMI TR #1 LOT 2	52.64
024-243-003-000	SouthRes	1.00	TAMIMI TR #1 LOT 3	52.64
024-243-004-000	SouthRes	1.00	TAMIMI TR #1 LOT 4	52.64
024-243-005-000	SouthRes	1.00	TAMIMI TR #1 LOT 5	52.64
024-243-006-000	SouthRes	1.00	TAMIMI TR #1 LOT 6	52.64
024-243-007-000	SouthRes	1.00	TAMIMI TR #1 LOT 7	52.64
024-243-008-000	SouthRes	1.00	TAMIMI TR #1 LOT 8	52.64
024-243-009-000	SouthRes	1.00	TAMIMI TR #1 LOT 9	52.64
024-243-010-000	SouthRes	1.00	TAMIMI TR #1 LOT 10	52.64
024-243-012-000	SouthRes	1.00	VILLAGE EAST LOT 9	52.64
024-243-013-000	SouthRes	1.00	VILLAGE EAST LOT 8	52.64
024-243-014-000	SouthRes	1.00	VILLAGE EAST LOT 7	52.64
024-243-015-000	SouthRes	1.00	VILLAGE EAST LOT 6	52.64
024-243-016-000	SouthRes	1.00	VILLAGE EAST LOT 5	52.64
024-243-017-000	SouthRes	1.00	VILLAGE EAST LOT 4	52.64
024-243-018-000	SouthRes	1.00	VILLAGE EAST LOT 3	52.64
024-243-019-000	SouthRes	1.00	VILLAGE EAST LOT 2	52.64
024-243-020-000	SouthRes	1.00	VILLAGE EAST LOT 1	52.64
024-244-003-000	SouthRes	1.00	VILLAGE EAST LOT 39	52.64
024-244-004-000	SouthRes	1.00	VILLAGE EAST LOT 40	52.64
024-244-005-000	SouthRes	1.00	VILLAGE EAST LOT 41	52.64
024-244-006-000	SouthRes	1.00	VILLAGE EAST LOT 42	52.64
024-244-007-000	SouthRes	1.00	VILLAGE EAST LOT 43	52.64
024-244-012-000	SouthRes	1.00	VILLAGE EAST LOT 30	52.64
024-244-013-000	SouthRes	1.00	VILLAGE EAST LOT 31	52.64
024-244-014-000	SouthRes	1.00	VILLAGE EAST LOT 32	52.64
024-244-015-000	SouthRes	1.00	VILLAGE EAST LOT 33	52.64
024-244-016-000	SouthRes	1.00	VILLAGE EAST LOT 34	52.64
024-244-019-000	SouthRes	1.00	PARCEL F PM 33-6 SEC 25/6/11	52.64
024-244-020-000	SouthRes	1.00	PARCEL G PM 33-6 SEC 25/6/11	52.64
024-244-021-000	SouthRes	1.00	PARCEL H PM 33-6 SEC 25/6/11	52.64
024-244-022-000	SouthRes	1.00	PARCEL I PM 33-6 SEC 25/6/11	52.64
024-244-023-000	SouthRes	1.00	PARCEL J PM 33-6 SEC 25/6/11	52.64
024-244-024-000	SouthRes	1.00	PARCEL K PM 33-6 SEC 25/6/11	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-244-025-000	SouthRes	1.00	PARCEL L PM 33-6 SEC 25/6/11	52.64
024-244-026-000	SouthRes	1.00	PARCEL M PM 33-6 SEC 25/6/11	52.64
024-244-027-000	SouthRes	1.00	PARCEL N PM 33-6 SEC 25/6/11	52.64
024-244-028-000	SouthRes	1.00	PARCEL O PM 33-6 SEC 25/6/11	52.64
024-251-003-000	SouthCom	6.00	MASONIC TR LOTS 16&17 POR 18	68.64
024-251-006-000	SouthRes	1.00	JOSEPH TR LOT 34	52.64
024-251-007-000	SouthRes	1.00	JOSEPH TR LOT 35	52.64
024-251-008-000	SouthRes	1.00	JOSEPH TR LOT 36	52.64
024-251-009-000	SouthRes	1.00	JOSEPH TR LOT 37	52.64
024-251-010-000	SouthRes	1.00	JOSEPH TR LOT 38	52.64
024-251-011-000	SouthRes	1.00	JOSEPH TR LOT 39	52.64
024-251-012-000	SouthRes	1.00	JOSEPH TR LOT 40	52.64
024-251-013-000	SouthRes	1.00	JOSEPH TR LOT 41	52.64
024-251-014-000	SouthCom	6.00	MASONIC TR LOT 15 POR 14	68.64
024-251-016-000	SouthRes	0.09	JOSEPH TR ABD ALLEY	4.72
024-251-018-000	SouthRes	1.00	MASONIC TR POR LOT 11 ETC	52.64
024-251-019-000	SouthRes	1.00	MASONIC TR LOT 12 POR 11&13	52.64
024-251-020-000	SouthRes	1.00	MASONIC TR POR LOTS 13&14	52.64
024-252-005-000	SouthRes	1.00	JOSEPH TR LOT 11	52.64
024-252-006-000	SouthRes	1.00	JOSEPH TR LOT 12	52.64
024-252-007-000	SouthRes	1.00	JOSEPH TR LOT 13	52.64
024-252-008-000	SouthRes	1.00	JOSEPH TR LOT 14	52.64
024-252-009-000	SouthRes	1.00	JOSEPH TR LOT 15	52.64
024-252-010-000	SouthRes	1.00	JOSEPH TR LOT 16	52.64
024-252-011-000	SouthRes	1.00	JOSEPH TR LOT 17	52.64
024-252-012-000	SouthRes	1.00	JOSEPH TR LOT 18	52.64
024-252-013-000	SouthRes	1.00	MASONIC TR LOT 6 & S 1/2 OF LOT 7	52.64
024-252-015-000	SouthRes	1.00	MASONIC TR LOT 8 & N 1/2 LOT 7	52.64
024-252-017-000	SouthRes	1.00	MASONIC TR LOT 9	52.64
024-252-018-000	SouthRes	1.00	MASONIC TR LOT 10	52.64
024-252-019-000	SouthRes	1.00	MASONIC TR LOT 1	52.64
024-252-020-000	SouthRes	1.00	MASONIC TR LOT 3	52.64
024-252-021-000	SouthRes	1.00	MASONIC TR LOT 2	52.64
024-252-022-000	SouthRes	1.00	MASONIC TR LOT 4	52.64
024-252-023-000	SouthRes	1.00	MASONIC TR LOT 5	52.64
024-253-001-000	SouthRes	1.00	TAMIMI TR #1 LOT 11	52.64
024-253-002-000	SouthRes	1.00	TAMIMI TR #1 LOT 12	52.64
024-253-003-000	SouthRes	1.00	TAMIMI TR #1 LOT 13	52.64
024-253-004-000	SouthRes	1.00	TAMIMI TR #1 LOT 14	52.64
024-253-005-000	SouthRes	1.00	TAMIMI TR #1 LOT 15	52.64
024-253-006-000	SouthRes	1.00	TAMIMI TR #1 LOT 16	52.64
024-253-007-000	SouthRes	1.00	TAMIMI TR #1 LOT 17	52.64
024-253-008-000	SouthRes	1.00	TAMIMI TR #1 LOT 18	52.64
024-253-009-000	SouthRes	1.00	TAMIMI TR #1 LOT 19	52.64
024-253-011-000	SouthRes	1.00	VILLAGE EAST LOT 18	52.64
024-253-012-000	SouthRes	1.00	VILLAGE EAST LOT 17	52.64
024-253-013-000	SouthRes	1.00	VILLAGE EAST LOT 16	52.64
024-253-014-000	SouthRes	1.00	VILLAGE EAST LOT 15	52.64
024-253-015-000	SouthRes	1.00	VILLAGE EAST LOT 14	52.64
024-253-016-000	SouthRes	1.00	VILLAGE EAST LOT 13	52.64
024-253-017-000	SouthRes	1.00	VILLAGE EAST LOT 12	52.64
024-253-018-000	SouthRes	1.00	VILLAGE EAST LOT 11	52.64
024-253-019-000	SouthRes	1.00	VILLAGE EAST LOT 10	52.64
024-254-003-000	SouthRes	1.00	VILLAGE EAST LOT 48	52.64
024-254-004-000	SouthRes	1.00	VILLAGE EAST LOT 49	52.64
024-254-005-000	SouthRes	1.00	VILLAGE EAST LOT 50	52.64
024-254-006-000	SouthRes	1.00	VILLAGE EAST LOT 51	52.64
024-254-007-000	SouthRes	1.00	VILLAGE EAST LOT 52	52.64
024-254-008-000	SouthRes	1.00	VILLAGE EAST LOT 53	52.64
024-254-009-000	SouthRes	1.00	VILLAGE EAST LOT 54	52.64
024-254-010-000	SouthRes	1.00	VILLAGE EAST LOT 19	52.64
024-254-011-000	SouthRes	1.00	VILLAGE EAST LOT 20	52.64
024-254-012-000	SouthRes	1.00	VILLAGE EAST LOT 21	52.64
024-254-013-000	SouthRes	1.00	VILLAGE EAST LOT 22	52.64
024-254-014-000	SouthRes	1.00	VILLAGE EAST LOT 23	52.64
024-254-015-000	SouthRes	1.00	VILLAGE EAST LOT 24	52.64
024-254-016-000	SouthRes	1.00	VILLAGE EAST LOT 25	52.64
024-254-019-000	SouthRes	1.00	PARCEL B PM 33-6 SEC 25/6/11	52.64
024-254-020-000	SouthRes	1.00	PARCEL C PM 33-6 SEC 25/6/11	52.64
024-254-021-000	SouthRes	1.00	PARCEL E PM 33-6 SEC 25/6/11	52.64
024-254-022-000	SouthRes	1.00	PARCEL D PM 33-6 SEC 25/6/11	52.64
024-254-023-000	SouthRes	1.00	PARCEL A PM 33-6 SEC 25/6/11	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-262-001-000	SouthRes	1.00	TEMPO EST #5 LOT 61	52.64
024-262-002-000	SouthRes	1.00	TEMPO EST #5 LOT 60	52.64
024-262-003-000	SouthRes	1.00	TEMPO EST #5 LOT 59	52.64
024-262-004-000	SouthRes	1.00	TEMPO EST #5 LOT 58	52.64
024-262-005-000	SouthRes	1.00	TEMPO EST #5 LOT 57	52.64
024-262-006-000	SouthRes	1.00	TEMPO EST #5 LOT 56	52.64
024-262-007-000	SouthRes	1.00	TEMPO EST #5 LOT 55	52.64
024-262-008-000	SouthRes	1.00	TEMPO EST #5 LOT 54	52.64
024-262-009-000	SouthRes	1.00	TEMPO EST #5 LOT 53	52.64
024-262-010-000	SouthRes	1.00	TEMPO EST #5 LOT 52	52.64
024-262-011-000	SouthRes	1.00	TEMPO EST #5 LOT 51	52.64
024-262-012-000	SouthRes	1.00	TEMPO EST #5 LOT 50	52.64
024-262-013-000	SouthRes	1.00	TEMPO EST #5 LOT 49	52.64
024-262-014-000	SouthRes	1.00	TEMPO EST #5 LOT 48	52.64
024-263-001-000	SouthRes	1.00	WINTON SUB #2 LOT 52	52.64
024-263-002-000	SouthRes	1.00	WINTON SUB #2 LOT 53	52.64
024-263-003-000	SouthRes	1.00	WINTON SUB #2 LOT 54	52.64
024-263-007-000	SouthRes	1.00	TEMPO EST #3 LOT 3	52.64
024-263-008-000	SouthRes	1.00	TEMPO EST #3 LOT 2	52.64
024-263-009-000	SouthRes	1.00	TEMPO EST #3 LOT 1	52.64
024-264-001-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 38	52.64
024-264-002-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 38 ETC	52.64
024-264-003-000	SouthRes	1.00	PARCEL 3 PM 15-2 SEC 26/6/11	52.64
024-264-004-000	SouthRes	1.00	LIV LD COL SUB#2 POR LOT 62	52.64
024-264-005-000	SouthRes	1.00	PAR 5 PM 15-2 SEC 26/6/11	52.64
024-264-006-000	SouthRes	1.00	LIV LD COL SUB#2 POR LOT 62	52.64
024-264-007-000	SouthRes	1.00	LIV LD CO SUB#2 POR LOT 62	52.64
024-264-008-000	SouthRes	1.00	LIV LD CO SUB #2 POR LOT 62	52.64
024-264-009-000	SouthRes	1.00	TEMPO EST #5 LOT 66	52.64
024-264-010-000	SouthRes	1.00	TEMPO EST #5 LOT 65	52.64
024-264-011-000	SouthRes	1.00	TEMPO EST #5 LOT 64	52.64
024-264-012-000	SouthRes	1.00	TEMPO EST #5 LOT 63	52.64
024-264-013-000	SouthRes	1.00	TEMPO EST #5 LOT 62	52.64
024-265-001-000	SouthRes	1.00	WINTON SUB #2 LOT 31	52.64
024-265-002-000	SouthRes	1.00	WINTON SUB #2 LOT 32 POR 33	52.64
024-265-003-000	SouthRes	1.00	WINTON SUB #2 LOT 49	52.64
024-265-004-000	SouthRes	1.00	WINTON SUB #2 LOT 50	52.64
024-265-005-000	SouthRes	1.00	WINTON SUB #2 LOT 51	52.64
024-266-001-000	SouthRes	1.00	LEW MITCHELL POR LOT 38	52.64
024-266-003-000	SouthRes	1.00	LIV LD CO SUB #2 POR LOT 62	52.64
024-266-004-000	SouthRes	1.00	LIV LD CO SUB #2 POR LOT 62	52.64
024-266-005-000	SouthRes	1.00	LIV LD CO SUB #2 POR LOT 62	52.64
024-266-006-000	SouthRes	1.00	LIV LD CO SUB #2 POR LOT 62	52.64
024-266-007-000	SouthRes	1.00	LIV LD CO SUB #2 POR LOT 62	52.64
024-266-008-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOTS 34&62	52.64
024-266-009-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 34 ETC	52.64
024-266-010-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 38	52.64
024-267-001-000	SouthRes	1.00	WINTON SUB LOT 1	52.64
024-267-002-000	SouthRes	1.00	WINTON SUB LOT 2 POR 3	52.64
024-267-003-000	SouthRes	1.00	WINTON SUB LOT 4 POR 3	52.64
024-267-004-000	SouthRes	1.00	WINTON SUB LOT 27 POR LOT 26	52.64
024-267-005-000	SouthRes	1.00	WINTON SUB LOT 28 & S35 LOT 29	52.64
024-267-006-000	SouthRes	1.00	WINTON SUB LOT 30 N 25 FT LOT 29	52.64
024-271-008-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 27	52.64
024-271-009-000	SouthRes	1.00	PARKSIDE MANOR LOT 4	52.64
024-271-010-000	SouthRes	1.00	PARKSIDE MANOR LOT 3	52.64
024-271-011-000	SouthRes	1.00	PARKSIDE MANOR LOT 2	52.64
024-271-012-000	SouthRes	1.00	PARKSIDE MANOR LOT 1	52.64
024-271-013-000	SouthRes	1.00	PARCEL A PM 11-13 SEC 26/6/11	52.64
024-271-014-000	SouthRes	1.00	PARCEL B PM 11-13 SEC 26/6/11	52.64
024-271-015-000	SouthRes	1.00	PARCEL C PM 11-13 SEC 26/6/11	52.64
024-272-001-000	SouthRes	1.00	PARKSIDE MANOR LOT 50	52.64
024-272-002-000	SouthRes	1.00	PARKSIDE MANOR LOT 49	52.64
024-272-003-000	SouthRes	1.00	PARKSIDE MANOR LOT 48	52.64
024-272-004-000	SouthRes	1.00	PARKSIDE MANOR LOT 47	52.64
024-272-005-000	SouthRes	1.00	PARKSIDE MANOR LOT 54	52.64
024-272-006-000	SouthRes	1.00	PARKSIDE MANOR LOT 53	52.64
024-272-007-000	SouthRes	1.00	PARKSIDE MANOR LOT 52	52.64
024-272-008-000	SouthRes	1.00	PARKSIDE MANOR LOT 51	52.64
024-273-001-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 26	52.64
024-273-002-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 25	52.64
024-273-003-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 24	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-273-004-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 23	52.64
024-273-005-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 22	52.64
024-273-006-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 21	52.64
024-273-007-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 1	52.64
024-273-008-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 2	52.64
024-273-009-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 3	52.64
024-273-010-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 4	52.64
024-273-011-000	SouthRes	1.00	LEW MITCHELL SUB POR LOTS 5&6	52.64
024-273-012-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 7	52.64
024-273-013-000	SouthRes	1.00	LEW MITCHELL SUB POR LOT 8	52.64
024-273-014-000	SouthRes	1.00	PARKSIDE MANOR LOT 14	52.64
024-273-015-000	SouthRes	1.00	PARKSIDE MANOR LOT 13	52.64
024-273-016-000	SouthRes	1.00	PARKSIDE MANOR LOT 12	52.64
024-273-017-000	SouthRes	1.00	PARKSIDE MANOR LOT 11	52.64
024-273-018-000	SouthRes	1.00	PARKSIDE MANOR LOT 10	52.64
024-273-019-000	SouthRes	1.00	PARKSIDE MANOR LOT 9	52.64
024-273-020-000	SouthRes	1.00	PARKSIDE MANOR LOT 8	52.64
024-273-021-000	SouthRes	1.00	PARKSIDE MANOR LOT 7	52.64
024-273-022-000	SouthRes	1.00	PARKSIDE MANOR LOT 6	52.64
024-273-023-000	SouthRes	1.00	PARKSIDE MANOR LOT 5	52.64
024-274-001-000	SouthRes	1.00	PARKSIDE MANOR LOT 30	52.64
024-274-002-000	SouthRes	1.00	PARKSIDE MANOR LOT 29	52.64
024-274-003-000	SouthRes	1.00	PARKSIDE MANOR LOT 28	52.64
024-274-004-000	SouthRes	1.00	PARKSIDE MANOR LOT 27	52.64
024-274-005-000	SouthRes	1.00	PARKSIDE MANOR LOT 34	52.64
024-274-006-000	SouthRes	1.00	PARKSIDE MANOR LOT 33	52.64
024-274-007-000	SouthRes	1.00	PARKSIDE MANOR LOT 32	52.64
024-274-008-000	SouthRes	1.00	PARKSIDE MANOR LOT 31	52.64
024-275-001-000	SouthRes	1.00	LIV LD CO SUB #2 POR LOT 33	52.64
024-275-002-000	SouthRes	1.00	PATZER ADD LOT 3	52.64
024-275-003-000	SouthRes	1.00	PATZER ADD LOT 2	52.64
024-275-004-000	SouthRes	2.00	PATZER ADD LOT 1	105.28
024-275-005-000	SouthRes	1.00	PATZER ADD LOT 9	52.64
024-275-006-000	SouthRes	1.00	PATZER ADD LOT 8	52.64
024-275-007-000	SouthRes	1.00	PATZER ADD LOT 7	52.64
024-275-010-000	SouthRes	1.00	PATZER ADD LOT 6	52.64
024-275-011-000	SouthRes	1.00	PATZER ADD LOT 5	52.64
024-275-012-000	SouthRes	1.00	PATZER ADD LOT 4	52.64
024-275-013-000	SouthRes	1.00	PAR 3 PM 17-42 SEC 26/6/11	52.64
024-275-014-000	SouthRes	1.00	PAR 4 PM 17-42 SEC 26/6/11	52.64
024-275-015-000	SouthRes	1.00	PARCEL 2 PM 17-42 SEC 26/6/11	52.64
024-275-016-000	SouthRes	1.00	PARCEL 1 PM 17-42 SEC 26/6/11	52.64
024-281-009-000	SouthRes	1.00	SUNSET VILLA LOT 1	52.64
024-281-010-000	SouthRes	1.00	SUNSET VILLA LOT 2	52.64
024-281-011-000	SouthRes	1.00	SUNSET VILLA LOT 3	52.64
024-281-012-000	SouthRes	1.00	SUNSET VILLA LOT 4	52.64
024-281-013-000	SouthRes	1.00	SUNSET VILLA LOT 5	52.64
024-281-014-000	SouthRes	1.00	SUNSET VILLA LOT 6	52.64
024-281-015-000	SouthRes	1.00	SUNSET VILLA LOT 7	52.64
024-281-016-000	SouthRes	1.00	SUNSET VILLA LOT 8	52.64
024-281-017-000	SouthRes	1.00	SUNSET VILLA LOT 9	52.64
024-281-018-000	SouthRes	1.00	SUNSET VILLA LOT 10	52.64
024-281-019-000	SouthRes	1.00	SUNSET VILLA LOT 11	52.64
024-281-020-000	SouthRes	1.00	SUNSET VILLA LOT 12	52.64
024-281-021-000	SouthRes	1.00	SUNSET VILLA LOT 13	52.64
024-281-022-000	SouthRes	1.00	SUNSET VILLA LOT 14	52.64
024-281-023-000	SouthRes	1.00	SUNSET VILLA LOT 15	52.64
024-281-024-000	SouthRes	1.00	SUNSET VILLA LOT 16	52.64
024-281-025-000	SouthRes	1.00	SUNSET VILLA LOT 17	52.64
024-281-026-000	SouthRes	1.00	SUNSET VILLA LOT 18	52.64
024-281-027-000	SouthRes	1.00	SUNSET VILLA LOT 19	52.64
024-281-028-000	SouthRes	1.00	SUNSET VILLA LOT 20	52.64
024-281-029-000	SouthRes	1.00	SUNSET VILLA LOT 21	52.64
024-281-030-000	SouthRes	1.00	SUNSET VILLA LOT 22	52.64
024-282-001-000	SouthRes	1.00	PARKSIDE MANOR LOT 46	52.64
024-282-002-000	SouthRes	1.00	PARKSIDE MANOR LOT 45	52.64
024-282-003-000	SouthRes	1.00	PARKSIDE MANOR LOT 44	52.64
024-282-004-000	SouthRes	1.00	PARKSIDE MANOR LOT 43	52.64
024-282-005-000	SouthRes	1.00	PARKSIDE MANOR LOT 42	52.64
024-282-006-000	SouthRes	1.00	PARKSIDE MANOR LOT 41	52.64
024-282-008-000	SouthRes	1.00	PARKSIDE MANOR LOT 59	52.64
024-282-009-000	SouthRes	1.00	PARKSIDE MANOR LOT 58	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-282-010-000	SouthRes	1.00	PARKSIDE MANOR LOT 57	52.64
024-282-011-000	SouthRes	1.00	PARKSIDE MANOR LOT 56	52.64
024-282-012-000	SouthRes	1.00	PARKSIDE MANOR LOT 55	52.64
024-282-013-000	SouthRes	1.00	PARKSIDE MANOR POR LOT 60	52.64
024-283-001-000	SouthRes	1.00	PARKSIDE MANOR LOT 26	52.64
024-283-004-000	SouthRes	1.00	PARKSIDE MANOR LOT 23	52.64
024-283-005-000	SouthRes	1.00	PARKSIDE MANOR LOT 22	52.64
024-283-006-000	SouthRes	1.00	PARKSIDE MANOR LOT 21	52.64
024-283-007-000	SouthRes	1.00	PARKSIDE MANOR LOT 40	52.64
024-283-008-000	SouthRes	1.00	PARKSIDE MANOR LOT 39	52.64
024-283-009-000	SouthRes	1.00	PARKSIDE MANOR LOT 38	52.64
024-283-010-000	SouthRes	1.00	PARKSIDE MANOR LOT 37	52.64
024-283-011-000	SouthRes	1.00	PARKSIDE MANOR LOT 36	52.64
024-283-012-000	SouthRes	1.00	PARKSIDE MANOR LOT 35	52.64
024-283-013-000	SouthRes	1.00	PARKSIDE MANOR LOTS 24 & 25	52.64
024-284-001-000	SouthCom	6.00	LEW MITCHELL SUB POR LOT 9	68.64
024-284-003-000	SouthRes	1.00	PARKSIDE MANOR LOT 20	52.64
024-284-004-000	SouthRes	1.00	PARKSIDE MANOR LOT 19	52.64
024-284-005-000	SouthRes	1.00	PARKSIDE MANOR LOT 18	52.64
024-284-006-000	SouthRes	1.00	PARKSIDE MANOR LOT 17	52.64
024-284-007-000	SouthRes	1.00	PARKSIDE MANOR LOT 16	52.64
024-284-008-000	SouthRes	1.00	PARKSIDE MANOR LOT 15	52.64
024-284-010-000	SouthCom	4.20	LEW MITCHELL SUB LOT 10&11 POR 12	48.04
024-285-008-000	SouthRes	1.00	SUNSET VILLA LOT 23	52.64
024-285-009-000	SouthRes	1.00	SUNSET VILLA LOT 24	52.64
024-285-010-000	SouthRes	1.00	SUNSET VILLA LOT 25	52.64
024-285-011-000	SouthRes	1.00	SUNSET VILLA LOT 26	52.64
024-291-002-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 22	52.64
024-291-003-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 22	52.64
024-291-005-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 24	52.64
024-291-006-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 24	52.64
024-291-007-000	SouthRes	2.00	LIV RLY CO SUB POR LOT 24	105.28
024-291-008-000	SouthRes	1.00	LIV RLY CO SUB S 77' LOT 24 LESS E 184.5'	52.64
024-291-009-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 25	52.64
024-291-010-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 25	52.64
024-291-011-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 25	52.64
024-291-013-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 25	52.64
024-291-015-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 26	52.64
024-291-019-000	SouthRes	1.00	LIV RLY CO SUB S 1/2 LOT 28	52.64
024-291-021-000	SouthCom	9.00	LIV RLY CO SUB LOTS 30&31	102.96
024-291-023-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 26	52.64
024-291-024-000	SouthRes	1.00	PARCEL 1 PM 11-14 SEC 25/6/11	52.64
024-291-025-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 23	52.64
024-291-027-000	SouthRes	1.00	PARCEL 2 PM 20-10 SEC 25/6/11	52.64
024-291-028-000	SouthRes	1.00	LIV RLY CO SUB POR LOT 27	52.64
024-291-030-000	SouthRes	1.00	PARCEL 1 PM 23-1 SEC 25/6/11	52.64
024-291-031-000	SouthRes	1.00	PARCEL 2 PM 23-1 SEC 25/6/11	52.64
024-291-032-000	SouthRes	1.00	PARCEL 1 PM 32-12 SEC 25/6/11	52.64
024-291-033-000	SouthRes	1.00	PARCEL 2 PM 32-12 SEC 25/6/11	52.64
024-291-034-000	SouthRes	1.00	PARCEL 2 PM 42-34 SEC 25/6/11	52.64
024-291-035-000	SouthRes	1.00	PARCEL 1 PM 42-34 SEC 25/6/11	52.64
024-291-036-000	SouthRes	1.00	PARCEL 1 PM 55-46 SEC 25/6/11	52.64
024-291-037-000	SouthRes	1.00	PARCEL 2 PM 55-46 SEC 25/6/11	52.64
024-291-038-000	SouthRes	1.00	PARCEL 3 PM 55-46 SEC 25/6/11	52.64
024-291-039-000	SouthRes	1.00	PARCEL 4 PM 55-46 SEC 25/6/11	52.64
024-291-040-000	SouthRes	1.00	PARCEL B PM 71-10 SEC 25/6/11	52.64
024-291-041-000	SouthRes	1.00	PARCEL A PM 71-10 SEC 25/6/11	52.64
024-291-042-000	SouthRes	1.00	PARCEL 2 PM 72-29 SEC 25/6/11	52.64
024-291-043-000	SouthRes	1.00	PARCEL 1 PM 72-29 SEC 25/6/11	52.64
024-292-001-000	SouthRes	1.00	RODS ADD LOT 1	52.64
024-292-002-000	SouthRes	1.00	RODS ADD LOT 2	52.64
024-292-003-000	SouthRes	1.00	RODS ADD LOT 3	52.64
024-292-004-000	SouthRes	1.00	RODS ADD LOT 4	52.64
024-292-005-000	SouthRes	1.00	RODS ADD LOT 5	52.64
024-292-006-000	SouthRes	1.00	RODS ADD LOT 6	52.64
024-292-007-000	SouthRes	1.00	RODS ADD LOT 7	52.64
024-292-008-000	SouthRes	1.00	RODS ADD LOT 8	52.64
024-292-009-000	SouthRes	1.00	RODS ADD LOT 9	52.64
024-292-010-000	SouthRes	1.00	RODS ADD LOT 10	52.64
024-292-013-000	SouthRes	1.00	RODS ADD POR LOTS 12&13	52.64
024-292-014-000	SouthRes	1.00	RODS ADD POR LOT 13	52.64
024-292-015-000	SouthRes	1.00	RODS ADD LOT 14	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-292-016-000	SouthRes	1.00	RODS ADD LOT 15	52.64
024-292-017-000	SouthRes	1.00	RODS ADD LOT 16	52.64
024-292-018-000	SouthRes	1.00	RODS ADD LOT 17	52.64
024-292-019-000	SouthRes	1.00	RODS ADD LOT 18	52.64
024-292-020-000	SouthRes	1.00	RODS ADD LOT 19	52.64
024-292-021-000	SouthRes	1.00	RODS ADD LOT 20	52.64
024-292-022-000	SouthRes	1.00	RODS ADD LOT 11 POR 12	52.64
024-292-025-000	SouthCom	6.00	LIV RLTY CO SUB POR LOT 52	68.64
024-292-026-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 52	52.64
024-292-027-000	SouthRes	1.00	INITIAL DEV #1 LOT 7	52.64
024-292-028-000	SouthRes	1.00	INITIAL DEV #1 LOT 8	52.64
024-292-029-000	SouthRes	1.00	INITIAL DEV #1 LOT 9	52.64
024-292-030-000	SouthRes	1.00	INITIAL DEV #1 LOT 10	52.64
024-292-031-000	SouthRes	1.00	INITIAL DEV #1 LOT 11	52.64
024-292-032-000	SouthRes	1.00	INITIAL DEV #1 LOT 12	52.64
024-292-033-000	SouthRes	1.00	INITIAL DEV #1 LOT 13	52.64
024-292-034-000	SouthRes	1.00	INITIAL DEV #1 LOT 14	52.64
024-292-035-000	SouthRes	4.00	INITIAL DEV #1 LOT 15	210.56
024-292-036-000	SouthRes	4.00	INITIAL DEV #1 LOT 1	210.56
024-292-038-000	SouthRes	1.00	INITIAL DEV #1 LOT 3	52.64
024-292-039-000	SouthRes	1.00	INITIAL DEV #1 LOT 4	52.64
024-292-040-000	SouthRes	1.00	INITIAL DEV #1 LOT 5	52.64
024-292-041-000	SouthRes	1.00	INITIAL DEV #1 LOT 6	52.64
024-292-042-000	SouthRes	3.00	INITIAL DEV #1 S 54' LOT 2	157.92
024-292-043-000	SouthRes	3.00	INITIAL DEV #1 N 54' LOT 2	157.92
024-292-044-000	SouthRes	8.00	INITIAL DEV #1 S 132' OF N 186' LOT 2	421.12
024-301-001-000	SouthRes	1.00	CAMPUS PK LOT 1	52.64
024-301-002-000	SouthRes	1.00	CAMPUS PK LOT 2	52.64
024-301-003-000	SouthRes	1.00	CAMPUS PK LOT 3	52.64
024-301-004-000	SouthRes	1.00	CAMPUS PK LOT 4	52.64
024-301-005-000	SouthRes	1.00	CAMPUS PK LOT 5	52.64
024-301-006-000	SouthRes	1.00	CAMPUS PK LOT 6	52.64
024-301-007-000	SouthRes	1.00	CAMPUS PK LOT 7	52.64
024-301-008-000	SouthRes	1.00	CAMPUS PK LOT 8	52.64
024-301-009-000	SouthRes	1.00	CAMPUS PK LOT 9	52.64
024-301-010-000	SouthRes	1.00	CAMPUS PK LOT 10	52.64
024-302-001-000	SouthRes	1.00	CAMPUS PK LOT 21	52.64
024-302-002-000	SouthRes	1.00	CAMPUS PK LOT 22	52.64
024-302-003-000	SouthRes	1.00	CAMPUS PK LOT 23	52.64
024-302-004-000	SouthRes	1.00	CAMPUS PK LOT 24	52.64
024-302-005-000	SouthRes	1.00	CAMPUS PK LOT 25	52.64
024-302-007-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 87	52.64
024-302-008-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 87	52.64
024-302-009-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 87	52.64
024-303-001-000	SouthRes	1.00	CAMPUS PK LOT 11	52.64
024-303-002-000	SouthRes	1.00	CAMPUS PK LOT 12	52.64
024-303-003-000	SouthRes	1.00	CAMPUS PK LOT 13	52.64
024-303-004-000	SouthRes	1.00	CAMPUS PK LOT 14	52.64
024-303-005-000	SouthRes	1.00	CAMPUS PK LOT 15	52.64
024-303-006-000	SouthRes	1.00	CAMPUS PK LOT 16	52.64
024-303-007-000	SouthRes	1.00	CAMPUS PK LOT 17	52.64
024-303-008-000	SouthRes	1.00	CAMPUS PK LOT 18	52.64
024-303-009-000	SouthRes	1.00	CAMPUS PK LOT 19	52.64
024-303-010-000	SouthRes	1.00	CAMPUS PK LOT 20	52.64
024-310-003-000	NorthRes	1.00	VALLEY PARK #1 LOT 16	52.64
024-310-004-000	NorthRes	1.00	VALLEY PARK #1 LOT 17	52.64
024-310-005-000	NorthRes	1.00	VALLEY PARK #1 LOT 18	52.64
024-310-006-000	NorthRes	0.09	VALLEY PARK #1 LOT B	4.88
024-310-007-000	NorthRes	1.00	VALLEY PARK #1 LOT 7	52.64
024-310-008-000	NorthRes	1.00	VALLEY PARK #1 LOT 6	52.64
024-310-009-000	NorthRes	1.00	VALLEY PARK #1 LOT 5	52.64
024-310-010-000	NorthRes	1.00	VALLEY PARK #1 LOT 4	52.64
024-310-011-000	NorthRes	1.00	VALLEY PARK #1 LOT 3	52.64
024-310-012-000	NorthRes	1.00	VALLEY PARK #1 LOT 2	52.64
024-310-013-000	NorthRes	1.00	VALLEY PARK #1 LOT 1	52.64
024-310-015-000	NorthRes	0.09	VALLEY PARK #1 LOT C	4.88
024-310-016-000	NorthRes	1.00	VALLEY PARK #1 LOT 14	52.64
024-310-017-000	NorthRes	1.00	VALLEY PARK #1 LOT 13	52.64
024-310-018-000	NorthRes	1.00	VALLEY PARK #1 LOT 12	52.64
024-310-019-000	NorthRes	1.00	VALLEY PARK #1 LOT 11	52.64
024-310-020-000	NorthRes	1.00	VALLEY PARK #1 LOT 10	52.64
024-310-021-000	NorthRes	1.00	VALLEY PARK #1 LOT 9	52.64

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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-310-022-000	NorthRes	1.00	VALLEY PARK #1 LOT 8	52.64
024-310-024-000	NorthRes	1.00	WOODLAND HTS LOT 21	52.64
024-310-025-000	NorthRes	1.00	WOODLAND HTS LOT 22	52.64
024-310-026-000	NorthRes	1.00	WOODLAND HTS LOT 20	52.64
024-310-027-000	NorthRes	1.00	WOODLAND HTS LOT 19	52.64
024-310-028-000	NorthRes	1.00	WOODLAND HTS LOT 18	52.64
024-310-029-000	NorthRes	1.00	WOODLAND HTS LOT 17	52.64
024-310-030-000	NorthRes	1.00	WOODLAND HTS LOT 16	52.64
024-310-031-000	NorthRes	1.00	WOODLAND HTS LOT 15	52.64
024-310-032-000	NorthRes	1.00	WOODLAND HTS LOT 14	52.64
024-310-033-000	NorthRes	1.00	WOODLAND HTS LOT 13	52.64
024-310-034-000	NorthRes	1.00	WOODLAND HTS LOT 12	52.64
024-310-035-000	NorthRes	1.00	WOODLAND HTS LOT 11	52.64
024-310-036-000	NorthRes	1.00	WOODLAND HTS LOT 10	52.64
024-310-037-000	NorthRes	1.00	PARCEL 1 PM 53-4 SEC 24/6/11	52.64
024-321-003-000	SouthRes	1.00	TEMPO EST #4 LOT 14	52.64
024-321-004-000	SouthRes	1.00	TEMPO EST #4 LOT 15	52.64
024-321-005-000	SouthRes	1.00	TEMPO EST #4 LOT 16	52.64
024-321-006-000	SouthRes	1.00	TEMPO EST #4 LOT 17	52.64
024-321-007-000	SouthRes	1.00	TEMPO EST #4 LOT 18	52.64
024-321-008-000	SouthRes	1.00	TEMPO EST #4 LOT 19	52.64
024-321-009-000	SouthRes	1.00	TEMPO EST #4 LOT 20	52.64
024-321-010-000	SouthRes	1.00	TEMPO EST #4 LOT 21	52.64
024-321-011-000	SouthRes	1.00	TEMPO EST #4 LOT 22	52.64
024-321-012-000	SouthRes	1.00	TEMPO EST #4 LOT 23	52.64
024-321-013-000	SouthRes	1.00	TEMPO EST #4 LOT 24	52.64
024-321-014-000	SouthRes	1.00	TEMPO EST #4 LOT 25	52.64
024-321-015-000	SouthRes	1.00	TEMPO EST #4 LOT 26	52.64
024-321-016-000	SouthRes	1.00	TEMPO EST #4 LOT 27	52.64
024-321-017-000	SouthRes	1.00	TEMPO EST #4 LOT 28	52.64
024-321-018-000	SouthRes	1.00	TEMPO EST #4 LOT 29	52.64
024-322-001-000	SouthRes	1.00	WINTON SUB #2 LOT 55 & POR 56	52.64
024-322-002-000	SouthRes	1.00	WINTON SUB #2 POR LOT 56	52.64
024-322-003-000	SouthRes	1.00	WINTON SUB #2 LOT 57	52.64
024-322-004-000	SouthRes	1.00	WINTON SUB #2 LOT 58&POR 59	52.64
024-322-005-000	SouthRes	1.00	PARCEL 1 PM 1-19 SEC 26/6/11	52.64
024-322-006-000	SouthRes	1.00	WINTON SUB #2 POR LOT 60	52.64
024-322-007-000	SouthRes	1.00	WINTON SUB #2 LOT 61 & S 11.74 FT LOT 60	52.64
024-322-008-000	SouthRes	1.00	WINTON SUB #2 LOT 62	52.64
024-322-017-000	SouthRes	1.00	TEMPO EST #3 LOT 13	52.64
024-322-018-000	SouthRes	1.00	TEMPO EST #3 LOT 12	52.64
024-322-019-000	SouthRes	1.00	TEMPO EST #3 LOT 11	52.64
024-322-020-000	SouthRes	1.00	TEMPO EST #3 LOT 10	52.64
024-322-021-000	SouthRes	1.00	TEMPO EST #3 LOT 9	52.64
024-322-022-000	SouthRes	1.00	TEMPO EST #3 LOT 8	52.64
024-322-023-000	SouthRes	1.00	TEMPO EST #3 LOT 7	52.64
024-322-024-000	SouthRes	1.00	TEMPO EST #3 LOT 6	52.64
024-322-025-000	SouthRes	1.00	TEMPO EST #3 LOT 5	52.64
024-322-026-000	SouthRes	1.00	TEMPO EST #3 LOT 4	52.64
024-323-001-000	SouthRes	1.00	WINTON SUB #2 POR LOTS 33&34	52.64
024-323-002-000	SouthRes	1.00	WINTON SUB #2 POR LOT 34	52.64
024-323-003-000	SouthRes	1.00	WINTON SUB #2 LOT 35	52.64
024-323-004-000	SouthRes	1.00	WINTON SUB #2 LOT 36	52.64
024-323-005-000	SouthRes	1.00	WINTON SUB #2 LOT 37	52.64
024-323-006-000	SouthRes	1.00	WINTON SUB #2 LOT 38	52.64
024-323-007-000	SouthRes	1.00	WINTON SUB #2 LOT 39	52.64
024-323-008-000	SouthRes	1.00	WINTON SUB #2 LOT 40	52.64
024-323-009-000	SouthRes	1.00	WINTON SUB #2 LOT 41	52.64
024-323-010-000	SouthRes	1.00	WINTON SUB #2 LOT 42	52.64
024-323-011-000	SouthRes	1.00	WINTON SUB #2 S 70' LOT 43	52.64
024-323-012-000	SouthRes	1.00	WINTON SUB #2 POR LOT 43&44	52.64
024-323-013-000	SouthRes	1.00	WINTON SUB #2 N 40' LOT 44 & S 30' OF 45	52.64
024-323-014-000	SouthRes	1.00	WINTON SUB #2 N 60' LOT 45 & S 10' LOT 46	52.64
024-323-015-000	SouthRes	1.00	WINTON SUB #2 POR LOT 46	52.64
024-323-016-000	SouthRes	1.00	WINTON SUB #2 LOT 47	52.64
024-323-017-000	SouthRes	1.00	WINTON SUB #2 LOT 48	52.64
024-324-001-000	SouthRes	1.00	WINTON SUB LOT 5 POR 6	52.64
024-324-002-000	SouthRes	1.00	WINTON SUB POR LOT 6&7	52.64
024-324-003-000	SouthRes	1.00	WINTON SUB POR LOT 7&8	52.64
024-324-004-000	SouthRes	1.00	WINTON SUB POR LOTS 8&9	52.64
024-324-005-000	SouthRes	1.00	WINTON SUB POR LOTS 9&10	52.64
024-324-006-000	SouthRes	1.00	WINTON SUB POR LOTS 10&11	52.64

**LMD Zones 7 through 12
Commercial & Residential
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-324-007-000	SouthRes	1.00	WINTON SUB S 60' LOT 11	52.64
024-324-008-000	SouthRes	1.00	WINTON SUB LOT 12	52.64
024-324-009-000	SouthRes	1.00	WINTON SUB LOT 13	52.64
024-324-010-000	SouthRes	1.00	WINTON SUB LOT 14	52.64
024-324-011-000	SouthRes	1.00	WINTON SUB LOT 15	52.64
024-324-012-000	SouthRes	1.00	WINTON SUB LOT 16	52.64
024-324-014-000	SouthRes	1.00	WINTON SUB POR LOT 17	52.64
024-324-015-000	SouthRes	1.00	WINTON SUB LOT 18	52.64
024-324-016-000	SouthRes	1.00	WINTON SUB LOT 19	52.64
024-324-017-000	SouthRes	1.00	WINTON SUB LOT 20	52.64
024-324-018-000	SouthRes	1.00	WINTON SUB LOT 21	52.64
024-324-019-000	SouthRes	1.00	WINTON SUB LOT 22	52.64
024-324-020-000	SouthRes	1.00	WINTON SUB LOT 23 POR 24	52.64
024-324-021-000	SouthRes	1.00	WINTON SUB POR LOTS 24&25	52.64
024-324-022-000	SouthRes	1.00	WINTON SUB POR LOTS 25&26	52.64
024-334-001-000	NorthRes	1.00	PACIFIC AC LOT 20	52.64
024-334-002-000	NorthRes	1.00	PACIFIC AC LOT 21	52.64
024-334-003-000	NorthRes	1.00	PACIFIC AC LOT 22	52.64
024-334-004-000	NorthRes	1.00	PACIFIC AC LOT 23	52.64
024-334-005-000	NorthRes	1.00	PACIFIC AC LOT 24	52.64
024-334-006-000	NorthRes	1.00	PACIFIC AC LOT 25	52.64
024-334-007-000	NorthRes	1.00	PACIFIC AC LOT 26	52.64
024-334-008-000	NorthRes	1.00	PACIFIC AC LOT 27	52.64
024-334-009-000	NorthRes	1.00	PACIFIC AC LOT 28	52.64
024-334-010-000	NorthRes	1.00	PACIFIC AC LOT 29	52.64
024-334-011-000	NorthRes	1.00	PACIFIC AC LOT 30	52.64
024-334-012-000	NorthRes	1.00	PACIFIC AC LOT 31	52.64
024-334-013-000	NorthRes	1.00	PACIFIC AC LOT 32	52.64
024-334-014-000	NorthRes	1.00	PACIFIC AC LOT 33	52.64
024-334-015-000	NorthRes	1.00	PACIFIC AC LOT 34	52.64
024-334-016-000	NorthRes	1.00	PACIFIC AC LOT 35	52.64
024-334-017-000	NorthRes	1.00	PACIFIC AC LOT 36	52.64
024-334-018-000	NorthRes	1.00	PACIFIC AC LOT 37	52.64
024-334-019-000	NorthRes	1.00	PACIFIC AC LOT 38	52.64
024-334-020-000	NorthRes	1.00	PACIFIC AC LOT 39	52.64
024-334-021-000	NorthRes	1.00	PACIFIC AC LOT 40	52.64
024-335-001-000	NorthRes	1.00	PACIFIC AC LOT 19	52.64
024-335-002-000	NorthRes	1.00	PACIFIC AC LOT 18	52.64
024-335-003-000	NorthRes	1.00	PACIFIC AC LOT 17	52.64
024-335-005-000	NorthRes	1.00	PACIFIC AC LOT 16	52.64
024-335-006-000	NorthRes	1.00	PACIFIC AC LOT 15	52.64
024-335-007-000	NorthRes	1.00	PACIFIC AC LOT 14	52.64
024-336-001-000	NorthRes	1.00	PACIFIC AC LOT 13	52.64
024-336-002-000	NorthRes	1.00	PACIFIC AC LOT 12	52.64
024-336-003-000	NorthRes	1.00	PACIFIC AC LOT 11	52.64
024-336-004-000	NorthRes	1.00	PACIFIC AC LOT 10	52.64
024-336-005-000	NorthRes	1.00	PACIFIC AC LOT 9	52.64
024-336-006-000	NorthRes	1.00	PACIFIC AC LOT 8	52.64
024-336-007-000	NorthRes	1.00	PACIFIC AC LOT 7	52.64
024-336-008-000	NorthRes	1.00	PACIFIC AC LOT 6	52.64
024-336-009-000	NorthRes	1.00	PACIFIC AC LOT 5	52.64
024-336-010-000	NorthRes	1.00	PACIFIC AC LOT 4	52.64
024-336-011-000	NorthRes	1.00	PACIFIC AC LOT 3	52.64
024-336-012-000	NorthRes	1.00	PACIFIC AC LOT 2	52.64
024-336-013-000	NorthRes	1.00	PACIFIC AC LOT 1	52.64
024-340-001-000	SouthRes	1.00	TEMPO EST #5 LOT 47	52.64
024-340-002-000	SouthRes	1.00	TEMPO EST #5 LOT 46	52.64
024-340-003-000	SouthRes	1.00	TEMPO EST #5 LOT 45	52.64
024-340-004-000	SouthRes	1.00	TEMPO EST #5 LOT 44	52.64
024-340-005-000	SouthRes	1.00	TEMPO EST #5 LOT 43	52.64
024-340-007-000	SouthRes	1.00	TEMPO EST #4 LOT 42	52.64
024-340-008-000	SouthRes	1.00	TEMPO EST #4 LOT 41	52.64
024-340-009-000	SouthRes	1.00	TEMPO EST #4 LOT 40	52.64
024-340-010-000	SouthRes	1.00	TEMPO EST #4 LOT 39	52.64
024-340-011-000	SouthRes	1.00	TEMPO EST #4 LOT 38	52.64
024-340-012-000	SouthRes	1.00	TEMPO EST #4 LOT 37	52.64
024-340-013-000	SouthRes	1.00	TEMPO EST #4 LOT 36	52.64
024-340-014-000	SouthRes	1.00	TEMPO EST #4 LOT 35	52.64
024-340-015-000	SouthRes	1.00	TEMPO EST #4 LOT 34	52.64
024-340-016-000	SouthRes	1.00	TEMPO EST #4 LOT 33	52.64
024-340-017-000	SouthRes	1.00	TEMPO EST #4 LOT 32	52.64
024-340-018-000	SouthRes	1.00	TEMPO EST #4 LOT 31	52.64

LMD Zones 7 through 12
Commercial & Residential
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ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-340-019-000	SouthRes	1.00	TEMPO EST #4 LOT 30	52.64
024-350-001-000	SouthRes	1.00	VILLAS EAST LOT 1	52.64
024-350-002-000	SouthRes	1.00	VILLAS EAST LOT 2	52.64
024-350-003-000	SouthRes	1.00	VILLAS EAST LOT 3	52.64
024-350-004-000	SouthRes	1.00	VILLAS EAST LOT 4	52.64
024-350-005-000	SouthRes	1.00	VILLAS EAST LOT 5	52.64
024-350-006-000	SouthRes	1.00	VILLAS EAST LOT 6	52.64
024-350-007-000	SouthRes	1.00	VILLAS EAST LOT 7	52.64
024-350-012-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 85	52.64
024-350-013-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 85	52.64
024-350-017-000	SouthRes	1.00	VILLAS EAST LOT 8	52.64
024-350-018-000	SouthRes	1.00	VILLAS EAST LOT 9	52.64
024-350-019-000	SouthRes	1.00	VILLAS EAST LOT 10	52.64
024-350-020-000	SouthRes	1.00	VILLAS EAST LOT 11	52.64
024-350-021-000	SouthRes	1.00	VILLAS EAST LOT 12	52.64
024-350-022-000	SouthRes	1.00	VILLAS EAST LOT 13	52.64
024-350-023-000	SouthRes	1.00	VILLAS EAST LOT 14	52.64
024-350-024-000	SouthRes	1.00	VILLAS EAST LOT 15	52.64
024-350-025-000	SouthRes	1.00	VILLAS EAST LOT 16	52.64
024-350-026-000	SouthRes	1.00	VILLAS EAST LOT 17	52.64
024-350-027-000	SouthRes	1.00	VILLAS EAST LOT 18	52.64
024-350-028-000	SouthRes	1.00	VILLAS EAST LOT 19	52.64
024-350-029-000	SouthRes	1.00	VILLAS EAST LOT 20	52.64
024-350-030-000	SouthRes	1.00	VILLAS EAST LOT 21	52.64
024-350-031-000	SouthRes	1.00	VILLAS EAST LOT 22	52.64
024-350-032-000	SouthRes	1.00	VILLAS EAST LOT 23	52.64
024-350-033-000	SouthRes	1.00	VILLAS EAST LOT 24	52.64
024-350-034-000	SouthRes	1.00	VILLAS EAST LOT 25	52.64
024-350-035-000	SouthRes	1.00	VILLAS EAST LOT 26	52.64
024-350-036-000	SouthRes	1.00	VILLAS EAST LOT 27	52.64
024-350-037-000	SouthRes	1.00	VILLAS EAST LOT 28	52.64
024-350-038-000	SouthRes	1.00	VILLAS EAST LOT 29	52.64
024-350-039-000	SouthRes	1.00	VILLAS EAST LOT 30	52.64
024-350-040-000	SouthRes	1.00	VILLAS EAST LOT 31	52.64
024-350-041-000	SouthRes	1.00	VILLAS EAST LOT 32	52.64
024-350-042-000	SouthRes	1.00	VILLAS EAST LOT 33	52.64
024-350-043-000	SouthRes	1.00	VILLAS EAST LOT 34	52.64
024-350-044-000	SouthRes	1.00	VILLAS EAST LOT 35	52.64
024-350-045-000	SouthRes	1.00	VILLAS EAST LOT 36	52.64
024-350-046-000	SouthRes	1.00	VILLAS EAST LOT 37	52.64
024-350-047-000	SouthRes	1.00	VILLAS EAST LOT 38	52.64
024-350-048-000	SouthRes	1.00	VILLAS EAST LOT 39	52.64
024-350-050-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 85	52.64
024-350-052-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 85	52.64
024-350-053-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 85	52.64
024-350-054-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 85 ETC	52.64
024-361-002-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 88	52.64
024-361-003-000	SouthRes	1.00	LIV RLTY CO SUB POR LOT 88	52.64
024-362-001-000	SouthRes	1.00	RODS ADD #2 LOT 40 LESS N 5' TO RD	52.64
024-362-002-000	SouthRes	1.00	RODS ADD #2 LOT 39	52.64
024-362-003-000	SouthRes	1.00	RODS ADD #2 LOT 38	52.64
024-362-004-000	SouthRes	1.00	RODS ADD #2 LOT 37	52.64
024-362-005-000	SouthRes	1.00	RODS ADD #2 LOT 36	52.64
024-362-006-000	SouthRes	1.00	RODS ADD #2 LOT 35	52.64
024-362-007-000	SouthRes	1.00	RODS ADD #2 LOT 34	52.64
024-362-008-000	SouthRes	1.00	RODS ADD #2 LOT 33	52.64
024-362-009-000	SouthRes	1.00	RODS ADD #2 LOT 32	52.64
024-362-010-000	SouthRes	1.00	RODS ADD #2 LOT 31	52.64
024-362-011-000	SouthRes	1.00	PARK VIEW LOT 20	52.64
024-362-012-000	SouthRes	1.00	PARK VIEW LOT 19	52.64
024-362-013-000	SouthRes	1.00	PARK VIEW LOT 18	52.64
024-362-014-000	SouthRes	1.00	PARK VIEW LOT 17	52.64
024-362-015-000	SouthRes	1.00	PARK VIEW LOT 16	52.64
024-362-016-000	SouthRes	1.00	PARK VIEW LOT 15	52.64
024-362-017-000	SouthRes	1.00	PARK VIEW LOT 14	52.64
024-362-018-000	SouthRes	1.00	PARK VIEW LOT 13	52.64
024-362-019-000	SouthRes	1.00	PARK VIEW LOT 12	52.64
024-362-020-000	SouthRes	1.00	PARK VIEW LOT 11	52.64
024-363-001-000	SouthRes	1.00	RODS ADD #2 LOT 21	52.64
024-363-002-000	SouthRes	1.00	RODS ADD #2 LOT 22	52.64
024-363-003-000	SouthRes	1.00	RODS ADD #2 LOT 23	52.64
024-363-004-000	SouthRes	1.00	RODS ADD #2 LOT 24	52.64

**LMD Zones 7 through 12
Commercial & Residential
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	ZONE	EDU	LEGAL DESCRIPTION	CHARGE (\$)
024-363-005-000	SouthRes	1.00	RODS ADD #2 LOT 25	52.64
024-363-006-000	SouthRes	1.00	RODS ADD #2 LOT 26	52.64
024-363-007-000	SouthRes	1.00	RODS ADD #2 LOT 27	52.64
024-363-008-000	SouthRes	1.00	RODS ADD #2 LOT 28	52.64
024-363-009-000	SouthRes	1.00	RODS ADD #2 LOT 29	52.64
024-363-010-000	SouthRes	1.00	RODS ADD #2 LOT 30	52.64
024-363-011-000	SouthRes	1.00	PARK VIEW LOT 1	52.64
024-363-012-000	SouthRes	1.00	PARK VIEW LOT 2	52.64
024-363-013-000	SouthRes	1.00	PARK VIEW LOT 3	52.64
024-363-014-000	SouthRes	1.00	PARK VIEW LOT 4	52.64
024-363-015-000	SouthRes	1.00	PARK VIEW LOT 5	52.64
024-363-016-000	SouthRes	1.00	PARK VIEW LOT 6	52.64
024-363-017-000	SouthRes	1.00	PARK VIEW LOT 7	52.64
024-363-018-000	SouthRes	1.00	PARK VIEW LOT 8	52.64
024-363-019-000	SouthRes	1.00	PARK VIEW LOT 9	52.64
024-363-020-000	SouthRes	1.00	PARK VIEW LOT 10	52.64
024-370-026-000	NorthRes	1.00	PARCEL A PM 53-6 SEC 24/6/11	52.64
024-370-029-000	NorthRes	1.00	YAM COL #2 LOT 1 POR LOT 6	52.64
047-090-003-000	NorthCom	5.52	LIV COL #1 W1/2 LOT 17&18	63.14
047-090-004-000	NorthCom	5.64	LIV COL #1 E1/2 LOT 17&18	64.52
047-090-007-000	NorthCom	8.73	LIV COL #2 POR LOT 35-37	99.86
047-090-020-000	NorthCom	3.90	POR W 1/2 SEC 23/6/11	44.60
047-090-025-000	NorthCom	7.17	POR PAR 1 PM 1-11 ETC 14&23/6/11	82.02
047-090-033-000	NorthCom	10.59	LIV COL #1 LOT 20 POR 19 SEC 23/6/11	121.14
047-100-025-000	NorthCom	438.60	NEW NCDC FOR FOSTER FARMS	5,017.58
047-100-033-000	NorthCom	417.60	LIV COL #2 LOT 38 ETC	4,777.34
047-100-046-000	NorthRes	1.59	POR W1/2 OF SW1/4 SEC 23/6/11	83.68
047-280-020-000	SouthRes	1.00	POR PARCEL 1 PM 48-47 SEC 36/6/11	52.64
047-280-021-000	SouthRes	1.00	POR PARCEL 1 PM 48-47 SEC 36/6/11	52.64
047-280-029-000	SouthRes	4.86	LIV LD COL SUB #1 POR LOT 89	255.82
047-310-019-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 90	52.64
047-310-020-000	SouthRes	1.00	PARCEL 1 PM 8-21 SEC 35/6/11	52.64
047-310-021-000	SouthRes	1.95	PARCEL 2 PM 8-21 SEC 35/6/11	102.64
047-310-022-000	SouthCom	0.19	LIV LD COL SUB #2 POR LOT 90	2.12
047-310-023-000	SouthCom	7.20	LIV LD COL SUB #2 POR LOT 90	82.36
047-310-024-000	SouthCom	0.12	LIV LD COL SUB #2 POR LOT 90	1.36
047-310-025-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 91	52.64
047-310-026-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 91	52.64
047-310-027-000	SouthRes	1.00	LIV LD COL SUB #2 POR LOT 91	52.64
047-310-038-000	SouthRes	1.00	POR PARCEL A PM 25-6 SEC 35/6/11	52.64
047-460-001-000	NorthCom	14.67	POR W 1/2 SEC 23/6/11	167.82
047-460-003-000	NorthCom	6.06	LIV COL #1 POR LOTS 23 & 24	69.32
047-460-004-000	NorthCom	115.2	LIV COL #1 POR LOTS 23 & 24	1,317.88
047-595-001-000	SouthRes	49.00	LIV LD COL SUB #2 POR LOT 91	2,579.36

Zone	Total EDUs	Total Charge
Central Residential	523.66	27,565.26
Downtown Commercial	113.11	1,293.62
North Commercial	1,649.25	18,867.00
North Residential	388.55	20,453.18
South Commercial	47.65	545.02
South Residential	707.86	37,261.32
Total	3,430.07	105,985.40

City of Livingston
LMD Zone 13 - Monte Cristo
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-140-001-000	1325	EMERALD DR	1.0	122.18
022-140-002-000	927	RUBY WAY	1.0	122.18
022-140-003-000	919	RUBY WAY	1.0	122.18
022-140-004-000	1511	SAPPHIRE DR	1.0	122.18
022-140-005-000	1515	SAPPHIRE DR	1.0	122.18
022-140-006-000	1331	EMERALD DR	1.0	122.18
022-140-007-000	1337	EMERALD DR	1.0	122.18
022-140-008-000	907	TURQUOISE CT	1.0	122.18
022-140-009-000	901	TURQUOISE CT	1.0	122.18
022-140-010-000	904	TURQUOISE CT	1.0	122.18
022-140-011-000	910	TURQUOISE CT	1.0	122.18
022-140-012-000	1405	EMERALD DR	1.0	122.18
022-140-013-000	1411	EMERALD DR	1.0	122.18
022-140-014-000	1417	EMERALD DR	1.0	122.18
022-140-015-000	1423	EMERALD DR	1.0	122.18
022-140-016-000	1429	EMERALD DR	1.0	122.18
022-151-001-000	1521	SAPPHIRE DR	1.0	122.18
022-151-002-000	1527	SAPPHIRE DR	1.0	122.18
022-151-003-000	1533	SAPPHIRE DR	1.0	122.18
022-151-004-000	1605	SAPPHIRE DR	1.0	122.18
022-151-005-000	1611	SAPPHIRE DR	1.0	122.18
022-151-006-000	1617	SAPPHIRE DR	1.0	122.18
022-151-007-000	1623	SAPPHIRE DR	1.0	122.18
022-151-008-000	1629	SAPPHIRE DR	1.0	122.18
022-151-009-000	906	TOPAZ WAY	1.0	122.18
022-151-010-000	912	TOPAZ WAY	1.0	122.18
022-151-011-000	924	TOPAZ WAY	1.0	122.18
022-151-012-000	930	TOPAZ WAY	1.0	122.18
022-151-013-000	936	TOPAZ WAY	1.0	122.18
022-151-014-000	942	TOPAZ WAY	1.0	122.18
022-151-015-000	948	TOPAZ WAY	1.0	122.18
022-151-016-000	954	TOPAZ WAY	1.0	122.18
022-151-017-000	960	TOPAZ WAY	1.0	122.18
022-151-018-000	933	TOPAZ WAY	1.0	122.18
022-151-019-000	972	TOPAZ WAY	1.0	122.18
022-152-001-000	926	RUBY WAY	1.0	122.18
022-152-002-000	1615	EMERALD DR	1.0	122.18
022-152-003-000	1621	EMERALD DR	1.0	122.18
022-152-004-000	957	TOPAZ WAY	1.0	122.18
022-152-005-000	951	TOPAZ WAY	1.0	122.18
022-152-006-000	945	TOPAZ WAY	1.0	122.18
022-152-007-000	939	TOPAZ WAY	1.0	122.18
022-152-008-000	933	TOPAZ WAY	1.0	122.18
022-152-009-000	1622	SAPPHIRE DR	1.0	122.18
022-152-010-000	1616	SAPPHIRE DR	1.0	122.18
022-152-011-000	1610	SAPPHIRE DR	1.0	122.18
022-152-012-000	934	OPAL CT	1.0	122.18
022-152-013-000	940	OPAL CT	1.0	122.18
022-152-014-000	944	OPAL CT	1.0	122.18
022-152-015-000	946	OPAL CT	1.0	122.18
022-152-016-000	941	OPAL CT	1.0	122.18
022-152-017-000	935	OPAL CT	1.0	122.18
022-152-018-000	929	OPAL CT	1.0	122.18
022-152-019-000	921	OPAL CT	1.0	122.18
022-152-020-000	932	RUBY WAY	1.0	122.18
022-152-021-000	938	RUBY WAY	1.0	122.18
022-152-022-000	1507	EMERALD DR	1.0	122.18
022-152-023-000	1513	EMERALD DR	1.0	122.18
022-152-024-000	1519	EMERALD DR	1.0	122.18
022-152-025-000	1525	EMERALD DR	1.0	122.18
022-152-026-000	1529	EMERALD DR	1.0	122.18
022-152-027-000	1535	EMERALD DR	1.0	122.18

City of Livingston
LMD Zone 13 - Monte Cristo
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-152-028-000	1603	EMERALD DR	1.0	122.18
022-152-029-000	1609	EMERALD DR	1.0	122.18

Summary Fields	Value
Number of Parcels to be Levied	64
Total EDUs	64.00
Total Charges	\$7,819.52

City of Livingston
LMD Zone 13B - Monte Cristo II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-131-001-000	1581	BAY MEADOW LN	1.0	241.90
022-131-002-000			1.0	241.90
022-131-003-000	1569	BAY MEADOW LN	1.0	241.90
022-131-004-000	1563	BAY MEADOW LN	1.0	241.90
022-131-005-000	1557	BAY MEADOW LN	1.0	241.90
022-131-006-000	1551	BAY MEADOW LN	1.0	241.90
022-131-007-000	725	FAIRLANE DR	1.0	241.90
022-131-008-000	731	FAIRLANE DR	1.0	241.90
022-131-009-000	737	FAIRLANE DR	1.0	241.90
022-131-010-000	745	DR	1.0	241.90
022-131-011-000	751	FAIRLANE DR	1.0	241.90
022-131-012-000	1552	MONTECITO DR	1.0	241.90
022-131-013-000	1558	MONTECITO DR	1.0	241.90
022-131-014-000	1564	MONTECITO DR	1.0	241.90
022-131-015-000	1570	MONTECITO DR	1.0	241.90
022-131-016-000	1576	MONTECITO DR	1.0	241.90
022-131-017-000	1582	MONTECITO DR	1.0	241.90
022-131-018-000	1588	MONTECITO DR	1.0	241.90
022-131-019-000	750	KENSINGTON DR	1.0	241.90
022-131-020-000	744	KENSINGTON DR	1.0	241.90
022-131-021-000	738	KENSINGTON	1.0	241.90
022-131-022-000	1588	BAY MEADOW LN	1.0	241.90
022-131-023-000	1594	BAY MEADOW LN	1.0	241.90
022-132-001-000	1587	BAY MEADOW LN	1.0	241.90
022-132-002-000	1593	BAY MEADOW LN	1.0	241.90
022-133-001-000	726	FAIRLANE DR	1.0	241.90
022-133-002-000	732	FAIRLANE DR	1.0	241.90
022-133-003-000	738	FAIRLANE DR	1.0	241.90
022-133-004-000	1571	MONTECITO DR	1.0	241.90
022-133-005-000	739	KENSINGTON DR	1.0	241.90
022-133-006-000	733	KENSINGTON DR	1.0	241.90
022-133-007-000	727	KENSINGTON DR	1.0	241.90
022-133-008-000	1572	BAY MEADOW LN	1.0	241.90
022-161-001-000	1599	BAY MEADOW LN	1.0	241.90
022-161-002-000	1605	BAY MEADOW LN	1.0	241.90
022-161-003-000	1611	BAY MEADOW LN	1.0	241.90
022-161-004-000	1617	BAY MEADOW LN	1.0	241.90
022-161-005-000	1623	BAY MEADOW LN	1.0	241.90
022-161-006-000	1629	BAY MEADOW LN	1.0	241.90
022-161-007-000	1635	BAY MEADOW LN	1.0	241.90
022-161-008-000	1641	BAY MEADOW LN	1.0	241.90
022-161-009-000	720	CAMBRIA PL	1.0	241.90
022-161-010-000	726	CAMBRIA PL	1.0	241.90
022-161-011-000	732	CAMBRIA PL	1.0	241.90
022-161-012-000	738	CAMBRIA PL	1.0	241.90
022-161-013-000	744	CAMBRIA PL	1.0	241.90
022-162-001-000	728	OAKHURST PL	1.0	241.90
022-162-002-000	734	OAKHURST PL	1.0	241.90
022-162-003-000	740	OAKHURST PL	1.0	241.90
022-162-004-000	1623	JANTZ DR	1.0	241.90
022-162-005-000	741	CAMBRIA PL	1.0	241.90
022-162-006-000	735	CAMBRIA PL	1.0	241.90
022-162-007-000	729	CAMBRIA PL	1.0	241.90
022-162-008-000	1628	BAY MEADOW LN	1.0	241.90
022-163-001-000	1600	BAY MEADOW LN	1.0	241.90
022-163-002-000	733	OAKHURST PL	1.0	241.90
022-163-003-000	739	OAKHURST PL	1.0	241.90
022-163-004-000	745	OAKHURST PL	1.0	241.90
022-163-005-000	1608	JANTZ DR	1.0	241.90
022-163-006-000	1614	JANTZ DR	1.0	241.90
022-163-007-000	1620	JANTZ DR	1.0	241.90
022-163-008-000	1626	JANTZ DR	1.0	241.90

City of Livingston
LMD Zone 13B - Monte Cristo II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-163-009-000	1632	JANTZ DR	1.0	241.90
022-163-010-000	1638	JANTZ DR	1.0	241.90
022-163-011-000	1644	JANTZ DR	1.0	241.90
022-163-012-000	1650	JANTZ DR	1.0	241.90

Summary Fields	Value
Number of Parcels to be Levied	66
Total EDUs	66.00
Total Charges	\$15,965.40

City of Livingston
LMD Zone 14 - Sundance (Country Villas)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-291-001-000	2881	TULARE CT	1.0	122.16
143-291-002-000	2873	TULARE CT	1.0	122.16
143-291-003-000	2865	TULARE CT	1.0	122.16
143-291-004-000	2859	TULARE ST	1.0	122.16
143-291-005-000	2849	TULARE ST	1.0	122.16
143-291-006-000	2841	TULARE CT	1.0	122.16
143-291-007-000	2835	TULARE CT	1.0	122.16
143-291-008-000	2827	TULARE CT	1.0	122.16
143-291-009-000	2825	TULARE CT	1.0	122.16
143-291-010-000	2828	TULARE CT	1.0	122.16
143-291-011-000	2836	TULARE CT	1.0	122.16
143-291-012-000	2842	TULARE CT	1.0	122.16
143-291-013-000	2850	TULARE CT	1.0	122.16
143-291-014-000	2860	TULARE CT	1.0	122.16
143-291-015-000	2866	TULARE CT	1.0	122.16
143-291-016-000	2874	TULARE CT	1.0	122.16
143-291-017-000	2882	TULARE ST	1.0	122.16
143-291-018-000	2883	FRANQUETTE CT	1.0	122.16
143-291-019-000	2875	FRANQUETTE CT	1.0	122.16
143-291-020-000	2867	FRANQUETTE CT	1.0	122.16
143-291-021-000	2861	FRANQUETTE CT	1.0	122.16
143-291-022-000	2851	FRANQUETTE CT	1.0	122.16
143-291-023-000	2843	FRANQUETTE CT	1.0	122.16
143-291-024-000	2837	FRANQUETTE CT	1.0	122.16
143-291-025-000	2829	FRANQUETTE CT	1.0	122.16
143-291-026-000	2827	FRANQUETTE CT	1.0	122.16
143-291-027-000	2830	FRANQUETTE CT	1.0	122.16
143-291-028-000	2838	FRANQUETTE CT	1.0	122.16
143-291-029-000	2844	FRANQUETTE CT	1.0	122.16
143-291-030-000	2852	FRANQUETTE CT	1.0	122.16
143-291-031-000	2862	FRANQUETTE CT	1.0	122.16
143-291-032-000	2868	FRANQUETTE CT	1.0	122.16
143-291-033-000	2876	FRANQUETTE CT	1.0	122.16
143-291-034-000	2884	FRANQUETTE CT	1.0	122.16
143-291-035-000	2885	TEHAMA DR	1.0	122.16
143-291-036-000	2871	TEHAMA DR	1.0	122.16
143-291-037-000	2861	TEHAMA DR	1.0	122.16
143-291-038-000	2853	TEHAMA DR	1.0	122.16
143-291-039-000	2845	TEHAMA DR	1.0	122.16
143-291-040-000	2839	TEHAMA DR	1.0	122.16
143-291-041-000	2831	TEHAMA DR	1.0	122.16
143-291-042-000	2823	TEHAMA DR	1.0	122.16
143-291-043-000	2817	TEHAMA DR	1.0	122.16
143-292-001-000	549	VINA CT	1.0	122.16
143-293-001-000	548	VINA CT	1.0	122.16
143-293-002-000	551	CHANDLER CT	1.0	122.16
143-294-001-000	550	CHANDLER CT	1.0	122.16
143-294-002-000	549	ALDRICH AVE	1.0	122.16
143-295-001-000	2909	TULARE ST	1.0	122.16
143-295-002-000	2917	TULARE ST	1.0	122.16
143-295-003-000	2923	TULARE ST	1.0	122.16
143-295-004-000	2931	TULARE ST	1.0	122.16
143-295-005-000	2937	TULARE ST	1.0	122.16
143-295-006-000	2945	TULARE ST	1.0	122.16
143-295-007-000	2953	TULARE ST	1.0	122.16
143-295-008-000	2959	TULARE ST	1.0	122.16
143-295-009-000	2965	TULARE ST	1.0	122.16
143-295-010-000	650	SERR AVE	1.0	122.16
143-295-011-000	644	SERR AVE	1.0	122.16
143-295-012-000	636	SERR AVE	1.0	122.16
143-295-013-000	630	SERR AVE	1.0	122.16
143-295-014-000	622	SERR AVE	1.0	122.16
143-295-015-000	616	SERR AVE	1.0	122.16

City of Livingston
LMD Zone 14 - Sundance (Country Villas)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-295-016-000	608	SERR AVE	1.0	122.16
143-295-017-000	602	SERR AVE	1.0	122.16
143-296-001-000	2910	TULARE ST	1.0	122.16
143-296-002-000	2911	FRANQUETTE ST	1.0	122.16
143-296-003-000	2919	FRANQUETTE ST	1.0	122.16
143-296-004-000	2925	FRANQUETTE ST	1.0	122.16
143-296-005-000	2933	FRANQUETTE ST	1.0	122.16
143-296-006-000	2941	FRANQUETTE ST	1.0	122.16
143-296-007-000	2949	FRANQUETTE ST	1.0	122.16
143-296-008-000	2955	FRANQUETTE ST	1.0	122.16
143-296-009-000	2954	TULARE ST	1.0	122.16
143-296-010-000	2946	TULARE ST	1.0	122.16
143-296-011-000	2938	TULARE ST	1.0	122.16
143-296-012-000	2932	TULARE ST	1.0	122.16
143-296-013-000	2924	TULARE ST	1.0	122.16
143-296-014-000	2918	TULARE ST	1.0	122.16
143-297-001-000	2912	FRANQUETTE ST	1.0	122.16
143-297-002-000	2913	TEHAMA DR	1.0	122.16
143-297-003-000	2921	TEHAMA DR	1.0	122.16
143-297-004-000	2927	TEHAMA DR	1.0	122.16
143-297-005-000	2935	TEHAMA DR	1.0	122.16
143-297-006-000	2943	TEHAMA DR	1.0	122.16
143-297-008-000	2957	TEHAMA DR	1.0	122.16
143-297-009-000	2956	FRANQUETTE ST	1.0	122.16
143-297-010-000	2948	FRANQUETTE ST	1.0	122.16
143-297-011-000	2940	FRANQUETTE ST	1.0	122.16
143-297-012-000	2932	FRANQUETTE ST	1.0	122.16
143-297-013-000	2922	FRANQUETTE ST	1.0	122.16
143-297-014-000	2918	FRANQUETTE ST	1.0	122.16
143-298-001-000	548	ALDRICH AVE	1.0	122.16
143-298-002-000	551	SAUBER CT	1.0	122.16
143-299-001-000	550	SAUBER CT	1.0	122.16
143-301-001-000	548	SERR CT	1.0	122.16
143-301-002-000	542	SERR CT	1.0	122.16
143-301-003-000	536	SERR CT	1.0	122.16
143-301-004-000			1.0	122.16
143-301-005-000	524	SERR CT	1.0	122.16
143-301-006-000			1.0	122.16
143-301-007-000	512	SERR CT	1.0	122.16
143-301-008-000	506	SERR CT	1.0	122.16
143-301-009-000	500	SERR CT	1.0	122.16
143-301-010-000	501	SERR CT	1.0	122.16
143-301-011-000	507	SERR CT	1.0	122.16
143-301-012-000	513	SERR CT	1.0	122.16
143-301-013-000	519	SERR CT	1.0	122.16
143-301-014-000	525	SERR CT	1.0	122.16
143-301-015-000			1.0	122.16
143-301-016-000	537	SERR CT	1.0	122.16
143-301-017-000	543	SERR CT	1.0	122.16
143-301-018-000	549	SERR CT	1.0	122.16
143-301-019-000	542	SAUBER CT	1.0	122.16
143-301-020-000	536	SAUBER CT	1.0	122.16
143-301-021-000	530	SAUBER CT	1.0	122.16
143-301-022-000	524	SAUBER CT	1.0	122.16
143-301-023-000	518	SAUBER CT	1.0	122.16
143-301-024-000	512	SAUBER CT	1.0	122.16
143-301-025-000	506	SAUBER CT	1.0	122.16
143-301-026-000	500	SAUBER CT	1.0	122.16
143-301-027-000	501	SAUBER CT	1.0	122.16
143-301-028-000	507	SAUBER CT	1.0	122.16
143-301-029-000	513	SAUBER CT	1.0	122.16
143-301-030-000	519	SAUBER CT	1.0	122.16
143-301-031-000	525	SAUBER CT	1.0	122.16

City of Livingston
LMD Zone 14 - Sundance (Country Villas)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-301-032-000	531	SAUBER CT	1.0	122.16
143-301-033-000	537	SAUBER CT	1.0	122.16
143-301-034-000	543	SAUBER CT	1.0	122.16
143-301-035-000	542	ALDRICH AVE	1.0	122.16
143-301-036-000	536	ALDRICH AVE	1.0	122.16
143-301-037-000	530	ALDRICH AVE	1.0	122.16
143-301-038-000	524	ALDRICH AVE	1.0	122.16
143-301-039-000	518	ALDRICH AVE	1.0	122.16
143-301-040-000	512	ALDRICH AVE	1.0	122.16
143-301-041-000	506	ALDRICH AVE	1.0	122.16
143-301-042-000	502	ALDRICH AVE	1.0	122.16
143-301-043-000	500	ALDRICH AVE	1.0	122.16
143-302-044-000	501	ALDRICH AVE	1.0	122.16
143-302-045-000	503	ALDRICH AVE	1.0	122.16
143-302-046-000	507	ALDRICH AVE	1.0	122.16
143-302-047-000	513	ALDRICH AVE	1.0	122.16
143-302-048-000	519	ALDRICH AVE	1.0	122.16
143-302-049-000	525	ALDRICH AVE	1.0	122.16
143-302-050-000	531	ALDRICH AVE	1.0	122.16
143-302-051-000	537	ALDRICH AVE	1.0	122.16
143-302-052-000	543	ALDRICH AVE	1.0	122.16
143-302-053-000	542	CHANDLER CT	1.0	122.16
143-302-054-000	536	CHANDLER CT	1.0	122.16
143-302-055-000	530	CHANDLER CT	1.0	122.16
143-302-056-000	524	CHANDLER CT	1.0	122.16
143-302-057-000	518	CHANDLER CT	1.0	122.16
143-302-058-000			1.0	122.16
143-302-059-000			1.0	122.16
143-302-060-000	500	CHANDLER CT	1.0	122.16
143-302-061-000			1.0	122.16
143-302-062-000			1.0	122.16
143-302-063-000	513	CHANDLER CT	1.0	122.16
143-302-064-000			1.0	122.16
143-302-065-000			1.0	122.16
143-302-066-000	531	CHANDLER CT	1.0	122.16
143-302-067-000	537	CHANDLER CT	1.0	122.16
143-302-068-000	548	CHANDLER CT	1.0	122.16
143-302-069-000			1.0	122.16
143-302-070-000	536	VINA CT	1.0	122.16
143-302-071-000			1.0	122.16
143-302-072-000	524	VINA CT	1.0	122.16
143-302-073-000	518	VINA CT	1.0	122.16
143-302-074-000	512	VINA CT	1.0	122.16
143-302-075-000	506	VINA CT	1.0	122.16
143-302-076-000	500	VINA CT	1.0	122.16
143-302-077-000	501	VINA CT	1.0	122.16
143-302-078-000	507	VINA CT	1.0	122.16
143-302-079-000	513	VINA CT	1.0	122.16
143-302-080-000	519	VINA CT	1.0	122.16
143-302-081-000	525	VINA CT	1.0	122.16
143-302-082-000			1.0	122.16
143-302-083-000	537	VINA CT	1.0	122.16
143-302-084-000	543	VINA CT	1.0	122.16

Summary Fields	Value
Number of Parcels to be Levied	179
Total EDUs	179.00
Total Charges	\$21,866.64

City of Livingston
LMD Zone 15 - Kensington Park South
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-100-050-000	2797	COLLEEN CT	1.0	136.12
023-100-051-000	2783	COLLEEN CT	1.0	136.12
023-100-052-000	2769	COLLEEN CT	1.0	136.12
023-100-053-000	2755	COLLEEN CT	1.0	136.12
023-100-054-000	2741	COLLEEN CT	1.0	136.12
023-100-055-000	2740	COLLEEN CT	1.0	136.12
023-100-056-000	2754	COLLEEN CT	1.0	136.12
023-100-057-000	2768	COLLEEN CT	1.0	136.12
023-100-058-000	2782	COLLEEN CT	1.0	136.12
023-100-059-000	2796	COLLEEN CT	1.0	136.12
023-100-060-000	2775	CLARET CIR	1.0	136.12
023-100-061-000	2761	CLARET CIR	1.0	136.12
023-100-062-000	2747	CLARET CIR	1.0	136.12
023-100-063-000	2733	CLARET CIR	1.0	136.12
023-100-064-000	2719	CLARET CIR	1.0	136.12
023-100-065-000	2705	CLARET CIR	1.0	136.12
023-100-066-000	2691	CLARET CIR	1.0	136.12
023-100-067-000	2677	CLARET CIR	1.0	136.12
023-100-068-000	2663	CLARET CIR	1.0	136.12
023-100-069-000	2649	CLARET CIR	1.0	136.12
023-100-070-000	2648	CLARET CIR	1.0	136.12
023-100-071-000	2662	CLARET CIR	1.0	136.12
023-100-072-000	2676	CLARET CIR	1.0	136.12
023-100-073-000	2690	CLARET CIR	1.0	136.12
023-100-074-000	2704	CLARET CIR	1.0	136.12
023-100-075-000	2718	CLARET CIR	1.0	136.12
023-100-076-000	2732	CLARET CIR	1.0	136.12
023-100-077-000	2746	CLARET CIR	1.0	136.12
023-100-078-000	2760	CLARET CIR	1.0	136.12
023-100-079-000	2774	CLARET CIR	1.0	136.12

Summary Fields	Value
Number of Parcels to be Levied	30
Total EDUs	30.00
Total Charges	\$4,083.60

City of Livingston
LMD Zone 16 - Bridgeport
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-073-001-000	901	MISTY HARBOUR DR	1.0	421.36
022-073-002-000	913	MISTY HARBOUR DR	1.0	421.36
022-073-003-000	923	MISTY HARBOUR DR	1.0	421.36
022-073-004-000	933	MISTY HARBOUR DR	1.0	421.36
022-073-005-000	943	MISTY HARBOUR DR	1.0	421.36
022-073-006-000	953	MISTY HARBOUR DR	1.0	421.36
022-073-007-000	963	MISTY HARBOUR DR	1.0	421.36
022-073-008-000	973	MISTY HARBOUR DR	1.0	421.36
022-073-009-000	983	MISTY HARBOUR DR	1.0	421.36
022-074-001-000	900	MISTY HARBOUR DR	1.0	421.36
022-074-002-000	903	BRIDGEPORT AVE	1.0	421.36
022-074-003-000	915	BRIDGEPORT AVE	1.0	421.36
022-074-004-000	925	BRIDGEPORT AVE	1.0	421.36
022-074-005-000	935	BRIDGEPORT AVE	1.0	421.36
022-074-006-000	945	BRIDGEPORT AVE	1.0	421.36
022-074-007-000	955	BRIDGEPORT AVE	1.0	421.36
022-074-008-000	965	BRIDGEPORT AVE	1.0	421.36
022-074-009-000	975	BRIDGEPORT AVE	1.0	421.36
022-074-010-000	985	BRIDGEPORT AVE	1.0	421.36
022-074-011-000	980	MISTY HARBOUR DR	1.0	421.36
022-074-012-000	970	MISTY HARBOUR DR	1.0	421.36
022-074-013-000	960	MISTY HARBOUR DR	1.0	421.36
022-074-014-000	950	MISTY HARBOUR DR	1.0	421.36
022-074-015-000	940	MISTY HARBOUR DR	1.0	421.36
022-074-016-000	930	MISTY HARBOUR DR	1.0	421.36
022-074-017-000	920	MISTY HARBOUR DR	1.0	421.36
022-074-018-000	910	MISTY HARBOUR DR	1.0	421.36
022-075-001-000	902	BRIDGEPORT AVE	1.0	421.36
022-075-002-000	912	BRIDGEPORT AVE	1.0	421.36
022-075-003-000	922	BRIDGEPORT AVE	1.0	421.36
022-075-004-000	932	BRIDGEPORT AVE	1.0	421.36
022-075-005-000	942	BRIDGEPORT AVE	1.0	421.36
022-075-006-000	952	BRIDGEPORT AVE	1.0	421.36
022-075-007-000	962	BRIDGEPORT AVE	1.0	421.36
022-075-008-000	972	BRIDGEPORT AVE	1.0	421.36
022-075-009-000	982	BRIDGEPORT AVE	1.0	421.36
022-101-001-000	1033	MISTY HARBOUR DR	1.0	421.36
022-101-002-000	1043	MISTY HARBOUR DR	1.0	421.36
022-101-003-000	1053	MISTY HARBOUR DR	1.0	421.36
022-101-004-000	1063	MISTY HARBOUR DR	1.0	421.36
022-101-005-000	1073	MISTY HARBOUR DR	1.0	421.36
022-101-006-000	1023	MISTY HARBOUR DR	1.0	421.36
022-101-007-000	1013	MISTY HARBOUR DR	1.0	421.36
022-101-008-000	1003	MISTY HARBOUR DR	1.0	421.36
022-101-009-000	993	MISTY HARBOUR DR	1.0	421.36
022-102-001-000	521	SEAPORT VILLAGE DR	1.0	421.36
022-102-002-000	541	SEAPORT VILLAGE DR	1.0	421.36
022-102-003-000	551	SEAPORT VILLAGE DR	1.0	421.36
022-102-004-000	1015	BRIDGEPORT AVE	1.0	421.36
022-102-005-000	1005	BRIDGEPORT AVE	1.0	421.36
022-102-006-000	995	BRIDGEPORT AVE	1.0	421.36
022-102-007-000	990	MISTY HARBOUR DR	1.0	421.36
022-102-008-000	1000	MISTY HARBOUR DR	1.0	421.36
022-102-009-000	1010	MISTY HARBOUR DR	1.0	421.36
022-103-001-000	520	SEAPORT VILLAGE DR	1.0	421.36
022-103-002-000	530	SEAPORT VILLAGE DR	1.0	421.36
022-103-003-000	540	SEAPORT VILLAGE DR	1.0	421.36
022-103-004-000	550	SEAPORT VILLAGE DR	1.0	421.36
022-103-005-000	560	SEAPORT VILLAGE DR	1.0	421.36
022-103-006-000	570	SEAPORT VILLAGE DR	1.0	421.36
022-103-007-000	577	MONT CLIFF WAY	1.0	421.36
022-103-008-000	567	MONT CLIFF WAY	1.0	421.36

**City of Livingston
LMD Zone 16 - Bridgeport
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-103-009-000	557	MONT CLIFF WAY	1.0	421.36
022-103-010-000	547	MONT CLIFF WAY	1.0	421.36
022-103-011-000	537	MONT CLIFF WAY	1.0	421.36
022-103-012-000	527	MONT CLIFF WAY	1.0	421.36
022-103-013-000	580	SEAPORT VILLAGE DR	1.0	421.36
022-103-014-000	587	MONT CLIFF WAY	1.0	421.36
022-104-001-000	502	MONT CLIFF WAY	1.0	421.36
022-104-002-000	512	MONT CLIFF WAY	1.0	421.36
022-104-003-000	522	MONT CLIFF WAY	1.0	421.36
022-104-004-000	532	MONT CLIFF WAY	1.0	421.36
022-104-005-000	542	MONT CLIFF WAY	1.0	421.36
022-104-006-000	552	MONT CLIFF WAY	1.0	421.36
022-104-007-000	562	MONT CLIFF WAY	1.0	421.36
022-104-008-000	572	MONT CLIFF WAY	1.0	421.36
022-104-009-000	582	MONT CLIFF WAY	1.0	421.36
022-107-001-000			1.0	421.36
022-107-002-000	1002	BRIDGEPORT AVE	1.0	421.36
022-107-003-000	1012	BRIDGEPORT AVE	1.0	421.36
022-107-004-000	1022	BRIDGEPORT AVE	1.0	421.36
022-107-005-000	1032	BRIDGEPORT AVE	1.0	421.36

Summary Fields	Value
Number of Parcels to be Levied	82
Total EDUs	82.00
Total Charges	\$34,551.52

City of Livingston
LMD Zone 17 - Davante Villas
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-081-001-000			1.0	605.82
022-081-002-000	912	BRIARWOOD DR	1.0	605.82
022-081-003-000	922	BRIARWOOD DR	1.0	605.82
022-081-004-000	938	BRIARWOOD DR	1.0	605.82
022-081-005-000	952	BRIARWOOD DR	1.0	605.82
022-081-006-000	951	DALLAS CT	1.0	605.82
022-081-007-000	935	DALLAS CT	1.0	605.82
022-081-008-000	925	DALLAS CT	1.0	605.82
022-081-009-000	915	DALLAS CT	1.0	605.82
022-081-010-000	903	DALLAS CT	1.0	605.82
022-081-011-000	902	DALLAS CT	1.0	605.82
022-081-012-000	912	DALLAS CT	1.0	605.82
022-081-013-000	922	DALLAS CT	1.0	605.82
022-081-014-000	938	DALLAS CT	1.0	605.82
022-081-015-000			1.0	605.82
022-081-016-000	951	MONTELENA CT	1.0	605.82
022-081-017-000	935	MONTELENA CT	1.0	605.82
022-081-018-000	925	MONTELENA CT	1.0	605.82
022-081-019-000	915	MONTELENA CT	1.0	605.82
022-081-020-000	903	MONTELENA CT	1.0	605.82
022-081-021-000	902	MONTELENA CT	1.0	605.82
022-081-022-000	912	MONTELENA CT	1.0	605.82
022-081-023-000	922	MONTELENA CT	1.0	605.82
022-081-024-000	938	MONTELENA CT	1.0	605.82
022-081-025-000	952	MONTELENA CT	1.0	605.82
022-081-026-000	951	CHASTANET CT	1.0	605.82
022-081-027-000	935	CHASTANET CT	1.0	605.82
022-081-028-000	925	CHASTANET CT	1.0	605.82
022-081-029-000	915	CHASTANET CT	1.0	605.82
022-081-030-000	901	CHASTANET CT	1.0	605.82
022-081-031-000	902	CHASTANET CT	1.0	605.82
022-081-032-000			1.0	605.82
022-081-033-000			1.0	605.82
022-081-034-000	912	CHASTANET CT	1.0	605.82
022-081-035-000	922	CHASTANET CT	1.0	605.82
022-081-036-000			1.0	605.82
022-081-037-000			1.0	605.82
022-081-038-000	938	CHASTANET CT	1.0	605.82
022-081-039-000			1.0	605.82
022-081-040-000	952	CHASTANET CT	1.0	605.82
022-081-041-000			1.0	605.82
022-081-042-000	962	CHASTANET CT	1.0	605.82
022-081-043-000			1.0	605.82
022-081-044-000			1.0	605.82
022-081-045-000	888	VINE CLIFF WAY	1.0	605.82
022-081-046-000	876	VINE CLIFF WAY	1.0	605.82
022-081-047-000	864	VINE CLIFF WAY	1.0	605.82
022-081-048-000	852	VINE CLIFF WAY	1.0	605.82
022-081-049-000	840	VINE CLIFF WAY	1.0	605.82
022-081-050-000	839	CHANDON CT	1.0	605.82
022-081-051-000	851	CHANDON CT	1.0	605.82
022-081-052-000	863	CHANDON CT	1.0	605.82
022-081-053-000	875	CHANDON CT	1.0	605.82
022-081-054-000	887	CHANDON CT	1.0	605.82
022-081-055-000	893	CHANDON CT	1.0	605.82
022-081-056-000	897	CHANDON CT	1.0	605.82
022-081-057-000	898	CHANDON CT	1.0	605.82
022-081-058-000	894	CHANDON CT	1.0	605.82
022-081-059-000	888	CHANDON CT	1.0	605.82
022-081-060-000	876	CHANDON CT	1.0	605.82
022-081-061-000	864	CHANDON CT	1.0	605.82
022-081-062-000	852	CHANDON CT	1.0	605.82

City of Livingston
LMD Zone 17 - Davante Villas
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-081-063-000			1.0	605.82
022-082-001-000	975	MONTELENA AVE	1.0	605.82
022-082-002-000			1.0	605.82
022-082-003-000	995	MONTELENA AVE	1.0	605.82
022-082-004-000	1005	MONTELENA AVE	1.0	605.82
022-082-005-000	1015	MONTELENA AVE	1.0	605.82
022-082-006-000	1025	MONTELENA AVE	1.0	605.82
022-082-007-000	992	DALLAS DR	1.0	605.82
022-082-008-000	982	DALLAS DR	1.0	605.82
022-082-009-000	972	DALLAS DR	1.0	605.82
022-083-001-000	975	DALLAS DR	1.0	605.82
022-083-002-000	985	DALLAS DR	1.0	605.82
022-083-003-000	995	DALLAS DR	1.0	605.82
022-083-004-000	992	BRIARWOOD DR	1.0	605.82
022-083-005-000	982	BRIARWOOD DR	1.0	605.82
022-083-006-000	972	BRIARWOOD DR	1.0	605.82
022-084-001-000	656	F ST	1.0	605.82
022-084-002-000	668	F ST	1.0	605.82
022-084-003-000	903	BRIARWOOD DR	1.0	605.82
022-084-004-000	915	BRIARWOOD DR	1.0	605.82
022-084-005-000	925	BRIARWOOD DR	1.0	605.82
022-084-006-000	669	MIADORA CT	1.0	605.82
022-084-007-000	657	MIADORA CT	1.0	605.82
022-084-008-000	656	MIADORA CT	1.0	605.82
022-084-009-000	668	MIADORA CT	1.0	605.82
022-084-010-000	680	MIADORA CT	1.0	605.82
022-084-011-000	965	BRIARWOOD DR	1.0	605.82
022-084-012-000	975	BRIARWOOD DR	1.0	605.82
022-084-013-000	687	CALERO CT	1.0	605.82
022-084-014-000	669	CALERO CT	1.0	605.82
022-084-015-000	657	CALERO CT	1.0	605.82
022-091-001-000	1035	MONTELENA AVE	1.0	605.82
022-091-002-000	1045	MONTELENA AVE	1.0	605.82
022-091-003-000	1055	MONTELENA AVE	1.0	605.82
022-091-004-000	1065	MONTELENA AVE	1.0	605.82
022-091-005-000	1075	MONTELENA AVE	1.0	605.82
022-091-006-000	1072	DALLAS DR	1.0	605.82
022-091-007-000	1062	DALLAS DR	1.0	605.82
022-091-008-000	1052	DALLAS DR	1.0	605.82
022-091-009-000	1042	DALLAS DR	1.0	605.82
022-091-010-000	1032	DALLAS DR	1.0	605.82
022-091-011-000	1022	DALLAS DR	1.0	605.82
022-091-012-000	1012	DALLAS DR	1.0	605.82
022-091-013-000	1002	DALLAS DR	1.0	605.82
022-092-001-000			1.0	605.82
022-092-002-000			1.0	605.82
022-092-003-000			1.0	605.82
022-092-004-000			1.0	605.82
022-092-005-000			1.0	605.82
022-092-006-000			1.0	605.82
022-092-007-000			1.0	605.82
022-092-008-000			1.0	605.82
022-092-009-000			1.0	605.82
022-092-010-000	1072	AMARONE WAY	1.0	605.82
022-093-002-000			1.0	605.82
022-093-003-000			1.0	605.82
022-093-004-000	772	MONT CLIFF WAY	1.0	605.82
022-093-005-000	762	MONT CLIFF WAY	1.0	605.82
022-093-006-000	752	MONT CLIFF WAY	1.0	605.82
022-093-007-000	742	MONT CLIFF WAY	1.0	605.82
022-093-008-000	732	MONT CLIFF WAY	1.0	605.82
022-093-009-000	722	MONT CLIFF WAY	1.0	605.82

City of Livingston
LMD Zone 17 - Davante Villas
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-093-010-000	712	MONT CLIFF WAY	1.0	605.82
022-094-001-000	656	CALERO CT	1.0	605.82
022-094-002-000	668	CALERO CT	1.0	605.82
022-094-003-000	1003	BRIARWOOD DR	1.0	605.82
022-094-004-000	1013	BRIARWOOD DR	1.0	605.82
022-094-005-000	1023	BRIARWOOD DR	1.0	605.82
022-094-006-000	669	SEAPORT VILLAGE DR	1.0	605.82
022-094-007-000	657	SEAPORT VILLAGE DR	1.0	605.82
022-095-001-000	1005	DALLAS DR	1.0	605.82
022-095-002-000	1015	DALLAS DR	1.0	605.82
022-095-003-000	1025	DALLAS DR	1.0	605.82
022-095-004-000	1035	DALLAS DR	1.0	605.82
022-095-005-000	1045	DALLAS DR	1.0	605.82
022-095-006-000	1055	DALLAS DR	1.0	605.82
022-095-007-000	1065	DALLAS DR	1.0	605.82
022-095-008-000	1075	DALLAS DR	1.0	605.82
022-095-009-000	1072	BRIARWOOD DR	1.0	605.82
022-095-010-000	1062	BRIARWOOD DR	1.0	605.82
022-095-011-000	1052	BRIARWOOD DR	1.0	605.82
022-095-012-000	1042	BRIARWOOD DR	1.0	605.82
022-095-013-000	1032	BRIARWOOD DR	1.0	605.82
022-095-014-000	1022	BRIARWOOD DR	1.0	605.82
022-095-015-000	1012	BRIARWOOD DR	1.0	605.82
022-095-016-000	1002	BRIARWOOD DR	1.0	605.82
022-096-001-000	656	SEAPORT VILLAGE DR	1.0	605.82
022-096-002-000	668	SEAPORT VILLAGE DR	1.0	605.82
022-096-003-000	1053	BRIARWOOD DR	1.0	605.82
022-096-004-000	1063	BRIARWOOD DR	1.0	605.82
022-096-005-000	1073	BRIARWOOD DR	1.0	605.82

Summary Fields	Value
Number of Parcels to be Levied	153
Total EDUs	153.00
Total Charges	\$92,690.46

City of Livingston
LMD Zone 18 - Country Lane I
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-034-001-000	2133	ASPENGLLEN WAY	1.0	447.28
023-034-002-000	2143	ASPENGLLEN WAY	1.0	447.28
023-034-003-000	2153	ASPENGLLEN WAY	1.0	447.28
023-034-004-000	2163	ASPENGLLEN WAY	1.0	447.28
023-034-005-000	2173	ASPENGLLEN WAY	1.0	447.28
023-034-006-000	2183	ASPENGLLEN WAY	1.0	447.28
023-034-007-000	2193	ASPENGLLEN WAY	1.0	447.28
023-034-008-000	2203	ASPENGLLEN WAY	1.0	447.28
023-034-009-000	2213	ASPENGLLEN WAY	1.0	447.28
023-034-010-000	2223	ASPENGLLEN WAY	1.0	447.28
023-035-001-000	2130	ASPENGLLEN WAY	1.0	447.28
023-035-002-000	2140	ASPENGLLEN WAY	1.0	447.28
023-035-003-000	2150	ASPENGLLEN WAY	1.0	447.28
023-035-004-000	2160	ASPENGLLEN WAY	1.0	447.28
023-035-005-000	2170	ASPENGLLEN WAY	1.0	447.28
023-035-006-000	899	JORDONOLLA WAY	1.0	447.28
023-035-007-000	889	JORDONOLLA WAY	1.0	447.28
023-035-008-000	877	JORDONOLLA WAY	1.0	447.28
023-035-009-000	867	JORDONOLLA WAY	1.0	447.28
023-035-010-000	855	JORDONOLLA WAY	1.0	447.28
023-035-011-000	845	JORDONOLLA WAY	1.0	447.28
023-035-012-000	2193	KAPREIL WAY	1.0	447.28
023-035-013-000	2183	KAPREIL WAY	1.0	447.28
023-035-014-000	2173	KAPREIL WAY	1.0	447.28
023-035-015-000	2163	KAPREIL WAY	1.0	447.28
023-035-016-000	2153	KAPREIL WAY	1.0	447.28
023-035-017-000	2143	KAPREIL WAY	1.0	447.28
023-035-018-000	2133	KAPREIL WAY	1.0	447.28
023-035-019-000	2130	KARINA LAU CT	1.0	447.28
023-035-020-000	2140	KARINA LAU CT	1.0	447.28
023-035-021-000	2150	KARINA LAU CT	1.0	447.28
023-035-022-000	2160	KARINA LAU CT	1.0	447.28
023-035-023-000	2170	KARINA LAU CT	1.0	447.28
023-035-024-000	2173	KARINA LAU CT	1.0	447.28
023-035-025-000	2163	KARINA LAU CT	1.0	447.28
023-035-026-000	2153	KARINA LAU CT	1.0	447.28
023-035-027-000	2143	KARINA LAU CT	1.0	447.28
023-035-028-000	2133	KARINA LAU CT	1.0	447.28
023-036-001-000	898	JORDONOLLA WAY	1.0	447.28
023-036-002-000	888	JORDONOLLA WAY	1.0	447.28
023-036-003-000	878	JORDONOLLA WAY	1.0	447.28
023-036-004-000	868	JORDONOLLA WAY	1.0	447.28
023-036-005-000	856	JORDONOLLA WAY	1.0	447.28
023-036-006-000	846	JORDONOLLA WAY	1.0	447.28
023-036-007-000	834	JORDONOLLA WAY	1.0	447.28
023-036-008-000	824	JORDONOLLA WAY	1.0	447.28
023-043-001-000	2130	KAPREIL WAY	1.0	447.28
023-043-002-000	2140	KAPREIL WAY	1.0	447.28
023-043-003-000	2150	KAPREIL WAY	1.0	447.28
023-043-004-000	2160	KAPREIL WAY	1.0	447.28
023-043-005-000	2170	KAPREIL WAY	1.0	447.28
023-043-006-000	2180	KAPREIL WAY	1.0	447.28
023-043-007-000	2190	KAPREIL WAY	1.0	447.28
023-043-008-000	2200	KAPREIL WAY	1.0	447.28
023-043-009-000	2210	KAPREIL WAY	1.0	447.28
023-043-010-000	814	JORDONOLLA WAY	1.0	447.28

Summary Fields	Value
Number of Parcels to be Levied	56
Total EDUs	56.00
Total Charges	\$25,047.68

City of Livingston
LMD Zone 19 - Country Lane II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-011-001-000	2085	KISHI DR	1.0	846.44
023-011-002-000	2075	KISHI DR	1.0	846.44
023-011-003-000	2065	KISHI DR	1.0	846.44
023-011-004-000	2055	KISHI DR	1.0	846.44
023-011-005-000	2047	KISHI DR	1.0	846.44
023-011-006-000	2035	KISHI DR	1.0	846.44
023-011-007-000	2025	KISHI DR	1.0	846.44
023-011-008-000	1157	NARADA WAY	1.0	846.44
023-011-009-000	1141	NARADA WAY	1.0	846.44
023-011-010-000	1127	NARADA WAY	1.0	846.44
023-011-011-000	1113	NARADA WAY	1.0	846.44
023-011-012-000	1101	NARADA WAY	1.0	846.44
023-011-013-000	1085	NARADA WAY	1.0	846.44
023-011-014-000	1071	NARADA WAY	1.0	846.44
023-011-015-000	1059	NARADA WAY	1.0	846.44
023-011-016-000	1045	NARADA WAY	1.0	846.44
023-012-001-000	1138	NARADA WAY	1.0	846.44
023-012-002-000	1137	SHOJI CT	1.0	846.44
023-012-003-000	1125	SHOJI CT	1.0	846.44
023-012-004-000	1113	SHOJI CT	1.0	846.44
023-012-005-000	1097	SHOJI CT	1.0	846.44
023-012-006-000	1079	SHOJI CT	1.0	846.44
023-012-007-000	1065	SHOJI CT	1.0	846.44
023-012-008-000	1047	SHOJI CT	1.0	846.44
023-012-009-000	1064	NARADA WAY	1.0	846.44
023-012-010-000	1064	NARADA WAY	1.0	846.44
023-012-011-000	1078	NARADA WAY	1.0	846.44
023-012-012-000	1098	NARADA WAY	1.0	846.44
023-012-013-000	1112	NARADA WAY	1.0	846.44
023-012-014-000	1126	NARADA WAY	1.0	846.44
023-013-001-000	1138	SHOJI CT	1.0	846.44
023-013-002-000	1126	SHOJI CT	1.0	846.44
023-013-003-000	1112	SHOJI CT	1.0	846.44
023-013-004-000	1098	SHOJI CT	1.0	846.44
023-013-005-000	1078	SHOJI CT	1.0	846.44
023-013-006-000	1064	SHOJI CT	1.0	846.44
023-013-007-000	1048	SHOJI CT	1.0	846.44
023-014-001-000	2123	KISHI DR	1.0	846.44
023-014-002-000	2133	KISHI DR	1.0	846.44
023-014-003-000	2143	KISHI DR	1.0	846.44
023-014-004-000	2153	KISHI DR	1.0	846.44
023-014-005-000	2163	KISHI DR	1.0	846.44
023-014-006-000	2173	KISHI DR	1.0	846.44
023-014-007-000	2183	KISHI DR	1.0	846.44
023-014-008-000	2193	KISHI DR	1.0	846.44
023-014-009-000	2201	KISHI DR	1.0	846.44
023-015-001-000	2124	KISHI DR	1.0	846.44
023-015-002-000	2134	KISHI DR	1.0	846.44
023-015-003-000	2144	KISHI DR	1.0	846.44
023-015-004-000	2154	KISHI DR	1.0	846.44
023-015-005-000	2164	KISHI DR	1.0	846.44
023-015-006-000	2174	KISHI DR	1.0	846.44
023-015-007-000	2184	KISHI DR	1.0	846.44
023-015-008-000	1137	OHKI ST	1.0	846.44
023-015-009-000	1127	OHKI ST	1.0	846.44
023-015-010-000	1115	OHKI ST	1.0	846.44
023-015-011-000	2183	KINOSHITA CT	1.0	846.44
023-015-012-000	2173	KINOSHITA CT	1.0	846.44
023-015-013-000	2163	KINOSHITA CT	1.0	846.44
023-015-014-000	2153	KINOSHITA CT	1.0	846.44
023-015-015-000	2143	KINOSHITA CT	1.0	846.44
023-015-016-000	2133	KINOSHITA CT	1.0	846.44
023-015-017-000	2123	KINOSHITA CT	1.0	846.44

City of Livingston
LMD Zone 19 - Country Lane II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-015-019-000	2126	KINOSHITA CT	1.0	846.44
023-015-020-000	2142	KINOSHITA CT	1.0	846.44
023-015-021-000	2154	KINOSHITA CT	1.0	846.44
023-015-022-000	2164	KINOSHITA CT	1.0	846.44
023-015-023-000	2174	KINOSHITA CT	1.0	846.44
023-015-024-000	2184	KINOSHITA CT	1.0	846.44
023-015-025-000	1079	OHKI ST	1.0	846.44
023-015-026-000	1065	OHKI ST	1.0	846.44
023-015-027-000	1047	OHKI ST	1.0	846.44
023-015-028-000	2183	WAKAMI DR	1.0	846.44
023-015-029-000	2173	WAKAMI DR	1.0	846.44
023-015-030-000	2163	WAKAMI DR	1.0	846.44
023-015-031-000	2153	WAKAMI DR	1.0	846.44
023-015-032-000	2143	WAKAMI DR	1.0	846.44
023-015-033-000	2133	WAKAMI DR	1.0	846.44
023-016-002-000	1148	OHKI ST	1.0	846.44
023-016-003-000	1136	OHKI ST	1.0	846.44
023-016-004-000	1124	OHKI ST	1.0	846.44
023-016-005-000	1112	OHKI ST	1.0	846.44
023-016-006-000	1098	OHKI ST	1.0	846.44
023-016-007-000	1078	OHKI ST	1.0	846.44
023-016-008-000	1064	OHKI ST	1.0	846.44
023-016-009-000	1048	OHKI ST	1.0	846.44
023-021-001-000	1033	NARADA WAY	1.0	846.44
023-021-002-000	1019	NARADA WAY	1.0	846.44
023-021-003-000	1007	NARADA WAY	1.0	846.44
023-021-004-000	999	NARADA WAY	1.0	846.44
023-021-005-000	977	NARADA WAY	1.0	846.44
023-021-006-000	965	NARADA WAY	1.0	846.44
023-021-007-000	955	NARADA WAY	1.0	846.44
023-021-008-000	945	NARADA WAY	1.0	846.44
023-022-001-000	935	NARADA WAY	1.0	846.44
023-023-001-000	1048	NARADA WAY	1.0	846.44
023-023-002-000	1020	NARADA WAY	1.0	846.44
023-023-003-000	2035	WAKAMI DR	1.0	846.44
023-023-004-000	2047	WAKAMI DR	1.0	846.44
023-023-005-000	2055	WAKAMI DR	1.0	846.44
023-023-006-000	2065	WAKAMI DR	1.0	846.44
023-023-007-000	2089	WAKAMI DR	1.0	846.44
023-023-008-000	2109	WAKAMI DR	1.0	846.44
023-023-009-000	2123	WAKAMI DR	1.0	846.44
023-023-010-000	1028	WILLOW BROOK CT	1.0	846.44
023-023-011-000	1019	WILLOW BROOK CT	1.0	846.44
023-023-012-000	1035	WILLOW BROOK CT	1.0	846.44
023-024-001-000	2034	WAKAMI DR	1.0	846.44
023-024-002-000	1030	NARADA WAY	1.0	846.44
023-024-003-000	2054	WAKAMI DR	1.0	846.44
023-024-004-000	2064	WAKAMI DR	1.0	846.44
023-024-005-000	2086	WAKAMI DR	1.0	846.44
023-024-006-000	2100	WAKAMI DR	1.0	846.44
023-024-007-000	2114	WAKAMI DR	1.0	846.44
023-024-008-000	2126	WAKAMI DR	1.0	846.44
023-024-009-000	2123	GRAPEVINE DR	1.0	846.44
023-024-010-000	2111	GRAPEVINE DR	1.0	846.44
023-024-011-000	2099	GRAPEVINE DR	1.0	846.44
023-024-012-000	2085	GRAPEVINE DR	1.0	846.44
023-024-013-000	2065	GRAPEVINE DR	1.0	846.44
023-024-014-000	2055	GRAPEVINE DR	1.0	846.44
023-024-015-000	2047	GRAPEVINE DR	1.0	846.44
023-024-016-000	2035	GRAPEVINE DR	1.0	846.44
023-025-001-000	2034	GRAPEVINE DR	1.0	846.44
023-025-002-000	2046	GRAPEVINE DR	1.0	846.44
023-025-003-000	2054	GRAPEVINE DR	1.0	846.44

City of Livingston
LMD Zone 19 - Country Lane II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
023-025-004-000	2064	GRAPEVINE DR	1.0	846.44
023-025-005-000	2086	GRAPEVINE DR	1.0	846.44
023-025-006-000	2100	GRAPEVINE DR	1.0	846.44
023-025-007-000	2114	GRAPEVINE DR	1.0	846.44
023-025-008-000	2126	GRAPEVINE DR	1.0	846.44
023-026-001-000	1009	MORI CT	1.0	846.44
023-026-002-000	2184	WAKAMI DR	1.0	846.44
023-026-003-000	2194	WAKAMI DR	1.0	846.44
023-026-004-000	2204	WAKAMI DR	1.0	846.44
023-026-005-000	2214	WAKAMI DR	1.0	846.44
023-026-006-000	2224	WAKAMI DR	1.0	846.44
023-026-007-000	2223	NATSU RD	1.0	846.44
023-026-008-000	2213	NATSU RD	1.0	846.44
023-026-009-000	2203	NATSU RD	1.0	846.44
023-026-010-000	2193	NATSU RD	1.0	846.44
023-026-011-000	2183	NATSU RD	1.0	846.44
023-026-012-000	986	MORI CT	1.0	846.44
023-026-013-000	994	MORI CT	1.0	846.44
023-027-001-000	999	MORI CT	1.0	846.44
023-027-002-000	989	MORI CT	1.0	846.44
023-027-003-000	983	MORI CT	1.0	846.44
023-027-004-000	975	MORI CT	1.0	846.44
023-027-005-000	965	MORI CT	1.0	846.44
023-027-006-000	955	MORI CT	1.0	846.44
023-027-007-000	941	MORI CT	1.0	846.44
023-027-008-000	931	MORI CT	1.0	846.44
023-027-009-000	932	MORI CT	1.0	846.44
023-027-010-000	942	MORI CT	1.0	846.44
023-027-011-000	954	MORI CT	1.0	846.44
023-027-012-000	964	MORI CT	1.0	846.44
023-027-013-000	974	MORI CT	1.0	846.44

Summary Fields	Value
Number of Parcels to be Levied	157
Total EDUs	157.00
Total Charges	\$132,891.08

City of Livingston
LMD Zone 20 - Parkside Forecast
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-062-005-000	377	TASHIMA DR	1.0	212.28
022-062-006-000	371	TASHIMA DR	1.0	212.28
022-062-007-000	363	TASHIMA DR	1.0	212.28
022-062-008-000	355	TASHIMA DR	1.0	212.28
022-062-009-000	343	TASHIMA CT	1.0	212.28
022-062-010-000	335	TASHIMA CT	1.0	212.28
022-062-011-000			1.0	212.28
022-062-012-000	321	TASHIMA DR	1.0	212.28
022-062-013-000	1012	PARADISE DR	1.0	212.28
022-062-014-000	322	PARADISE DR	1.0	212.28
022-062-015-000	328	PARADISE DR	1.0	212.28
022-062-016-000	334	PARADISE DR	1.0	212.28
022-067-007-000	301	PARADISE DR	1.0	212.28
022-067-008-000	307	PARADISE DR	1.0	212.28
022-067-009-000	315	PARADISE DR	1.0	212.28
022-067-010-000	951	DOSANGH CT	1.0	212.28
022-067-011-000	939	DOSANGH CT	1.0	212.28
022-067-012-000	923	DOSANGH CT	1.0	212.28
022-067-013-000	310	DOSANGH CT	1.0	212.28
022-067-014-000	308	DOSANGH CT	1.0	212.28
022-067-015-000	300	DOSANGH CT	1.0	212.28
022-067-016-000	301	DOSANGH CT	1.0	212.28
022-067-017-000	307	DOSANGH CT	1.0	212.28
022-067-018-000	315	DOSANGH CT	1.0	212.28
022-067-019-000	323	DOSANGH CT	1.0	212.28
022-067-020-000	329	DOSANGH CT	1.0	212.28
022-067-021-000	335	DOSANGH CT	1.0	212.28
022-067-022-000	912	DOSANGH CT	1.0	212.28
022-067-023-000	924	DOSANGH CT	1.0	212.28
022-067-024-000	938	DOSANGH CT	1.0	212.28
022-067-025-000	950	DOSANGH CT	1.0	212.28
022-068-004-000	1085	FERNWOOD WAY	1.0	212.28
022-068-005-000	1067	FERNWOOD WAY	1.0	212.28
022-068-006-000	1049	FERNWOOD WAY	1.0	212.28
022-068-007-000	1031	FERNWOOD WAY	1.0	212.28
022-068-008-000	1013	FERNWOOD WAY	1.0	212.28
022-069-001-000	320	TASHIMA DR	1.0	212.28
022-069-002-000	328	TASHIMA DR	1.0	212.28
022-069-003-000	336	TASHIMA DR	1.0	212.28
022-069-004-000	344	TASHIMA DR	1.0	212.28
022-069-005-000	354	TASHIMA DR	1.0	212.28
022-069-006-000	362	TASHIMA DR	1.0	212.28
022-069-007-000	368	TASHIMA DR	1.0	212.28
022-069-008-000	376	TASHIMA DR	1.0	212.28
022-105-002-000	407	TASHIMA CT	1.0	212.28
022-105-003-000	419	TASHIMA CT	1.0	212.28
022-105-004-000	429	TASHIMA CT	1.0	212.28
022-105-005-000	437	TASHIMA CT	1.0	212.28
022-105-006-000	447	TASHIMA CT	1.0	212.28
022-105-007-000	457	TASHIMA CT	1.0	212.28
022-105-008-000	469	TASHIMA CT	1.0	212.28
022-105-009-000	454	TASHIMA CT	1.0	212.28
022-105-010-000	444	TASHIMA CT	1.0	212.28
022-105-011-000	436	TASHIMA CT	1.0	212.28
022-105-012-000	428	TASHIMA CT	1.0	212.28
022-105-013-000	418	TASHIMA CT	1.0	212.28
022-105-014-000	406	TASHIMA CT	1.0	212.28
022-105-015-000	398	TASHIMA CT	1.0	212.28
022-105-016-000	390	TASHIMA CT	1.0	212.28
022-108-001-000	385	TASHIMA DR	1.0	212.28
022-108-002-000	393	TASHIMA DR	1.0	212.28
022-111-001-000	1103	FERNWOOD WAY	1.0	212.28

City of Livingston
LMD Zone 20 - Parkside Forecast
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-111-002-000	1125	FERNWOOD WAY	1.0	212.28
022-111-003-000	1147	FERNWOOD WAY	1.0	212.28
022-111-004-000	1169	FERNWOOD WAY	1.0	212.28
022-111-005-000	1191	FERNWOOD WAY	1.0	212.28
022-111-006-000	1213	FERNWOOD WAY	1.0	212.28
022-112-001-000	321	JASMINE LN	1.0	212.28
022-112-002-000	327	JASMINE LN	1.0	212.28
022-112-003-000	335	JASMINE LN	1.0	212.28
022-112-004-000	343	JASMINE LN	1.0	212.28
022-112-005-000	353	JASMINE LN	1.0	212.28
022-112-006-000	359	JASMINE LN	1.0	212.28
022-112-007-000	369	JASMINE LN	1.0	212.28
022-112-008-000	375	JASMINE LN	1.0	212.28
022-113-001-000	1169	VINEMAPLE WAY	1.0	212.28
022-113-002-000	1191	VINEMAPLE WAY	1.0	212.28
022-113-003-000	1213	VINEMAPLE WAY	1.0	212.28
022-113-004-000	1210	FERNWOOD WAY	1.0	212.28
022-113-005-000	1190	FERNWOOD WAY	1.0	212.28
022-113-006-000	1168	FERNWOOD WAY	1.0	212.28
022-114-001-000	350	JASMINE LN	1.0	212.28
022-114-002-000	358	JASMINE LN	1.0	212.28
022-114-003-000	360	JASMINE LN	1.0	212.28
022-114-004-000	376	JASMINE LN	1.0	212.28
022-114-005-000	1201	PARKSIDE WAY	1.0	212.28
022-114-006-000	1200	VINEMAPLE WAY	1.0	212.28
022-121-001-000	1235	FERNWOOD WAY	1.0	212.28
022-121-002-000	1257	FERNWOOD WAY	1.0	212.28
022-122-002-000	1301	FERNWOOD WAY	1.0	212.28
022-122-003-000	1323	FERNWOOD WAY	1.0	212.28
022-122-004-000	1345	FERNWOOD WAY	1.0	212.28
022-122-005-000	1367	FERNWOOD WAY	1.0	212.28
022-122-006-000	1389	FERNWOOD WAY	1.0	212.28
022-122-007-000	1401	FERNWOOD WAY	1.0	212.28
022-122-008-000	1423	FERNWOOD WAY	1.0	212.28
022-122-009-000	308	KENSINGTON DR	1.0	212.28
022-122-010-000	316	KENSINGTON DR	1.0	212.28
022-122-011-000	324	KENSINGTON DR	1.0	212.28
022-122-012-000	334	KENSINGTON DR	1.0	212.28
022-122-013-000	340	KENSINGTON DR	1.0	212.28
022-122-014-000	346	KENSINGTON DR	1.0	212.28
022-122-015-000	354	KENSINGTON DR	1.0	212.28
022-123-001-000	1235	VINEMAPLE WAY	1.0	212.28
022-123-002-000	1257	VINEMAPLE WAY	1.0	212.28
022-123-003-000	1256	FERNWOOD WAY	1.0	212.28
022-123-004-000	1234	FERNWOOD WAY	1.0	212.28
022-124-001-000	353	LILAC LN	1.0	212.28
022-124-002-000	359	LILAC LN	1.0	212.28
022-124-003-000	369	LILAC LN	1.0	212.28
022-124-004-000	375	LILAC LN	1.0	212.28
022-125-001-000	321	MANDARIN CT	1.0	212.28
022-125-002-000	343	KENSINGTON DR	1.0	212.28
022-125-003-000	351	KENSINGTON DR	1.0	212.28
022-125-004-000	355	KENSINGTON DR	1.0	212.28
022-125-005-000	367	KENSINGTON DR	1.0	212.28
022-125-006-000	373	KENSINGTON DR	1.0	212.28
022-125-007-000	327	MANDARIN CT	1.0	212.28
022-125-008-000	335	MANDARIN CT	1.0	212.28
022-125-009-000	343	MANDARIN CT	1.0	212.28
022-125-010-000	351	MANDARIN CT	1.0	212.28
022-125-011-000	355	MANDARIN CT	1.0	212.28
022-125-012-000	367	MANDARIN CT	1.0	212.28
022-125-013-000	373	MANDARIN CT	1.0	212.28

City of Livingston
LMD Zone 20 - Parkside Forecast
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-125-014-000	374	MANDARIN CT	1.0	212.28
022-125-015-000	368	MANDARIN CT	1.0	212.28
022-125-016-000	356	MANDARIN CT	1.0	212.28
022-125-017-000	352	MANDARIN CT	1.0	212.28
022-125-018-000	344	MANDARIN CT	1.0	212.28
022-125-019-000	336	MANDARIN CT	1.0	212.28
022-125-020-000	328	MANDARIN CT	1.0	212.28
022-125-021-000	320	MANDARIN CT	1.0	212.28
022-125-022-000	321	KENSINGTON DR	1.0	212.28
022-125-023-000	327	KENSINGTON DR	1.0	212.28
022-125-024-000	335	KENSINGTON DR	1.0	212.28
022-126-001-000	1444	PINECREST DR	1.0	212.28
022-171-001-000	1697	VIEIRA ST	1.0	212.28
022-171-002-000	1675	VIEIRA ST	1.0	212.28
022-171-003-000	1653	VIEIRA ST	1.0	212.28
022-171-004-000	1629	VIEIRA ST	1.0	212.28
022-171-005-000	1607	VIEIRA ST	1.0	212.28
022-171-006-000	1597	VIEIRA ST	1.0	212.28
022-171-007-000	1587	VIEIRA ST	1.0	212.28
022-171-008-000	1575	VIEIRA ST	1.0	212.28
022-171-009-000	1543	VIEIRA ST	1.0	212.28
022-171-010-000	1515	VIEIRA ST	1.0	212.28
022-171-011-000	307	LIVE OAK WAY	1.0	212.28
022-171-012-000	315	LIVE OAK WAY	1.0	212.28
022-171-013-000	323	LIVE OAK WAY	1.0	212.28
022-171-014-000	333	LIVE OAK WAY	1.0	212.28
022-171-015-000	339	LIVE OAK WAY	1.0	212.28
022-171-016-000	345	LIVE OAK WAY	1.0	212.28
022-171-017-000	353	LIVE OAK WAY	1.0	212.28
022-172-001-000	320	LIVE OAK WAY	1.0	212.28
022-172-002-000	328	LIVE OAK WAY	1.0	212.28
022-172-003-000	336	LIVE OAK WAY	1.0	212.28
022-172-004-000	344	LIVE OAK WAY	1.0	212.28
022-172-005-000	354	LIVE OAK WAY	1.0	212.28
022-172-006-000	353	REDWOOD WAY	1.0	212.28
022-172-007-000	343	REDWOOD WAY	1.0	212.28
022-172-008-000	335	REDWOOD WAY	1.0	212.28
022-172-009-000	327	REDWOOD WAY	1.0	212.28
022-172-010-000	321	REDWOOD WAY	1.0	212.28
022-173-001-000	1466	PINECREST DR	1.0	212.28
022-173-002-000	1488	PINECREST DR	1.0	212.28
022-173-003-000	1516	PINECREST DR	1.0	212.28
022-173-004-000	1544	PINECREST DR	1.0	212.28
022-173-005-000	1576	PINECREST DR	1.0	212.28
022-173-006-000	1588	PINECREST DR	1.0	212.28
022-173-007-000	1598	PINECREST DR	1.0	212.28
022-173-008-000	368	REDWOOD WAY	1.0	212.28
022-173-009-000	360	REDWOOD WAY	1.0	212.28
022-173-010-000	352	REDWOOD WAY	1.0	212.28
022-173-011-000			1.0	212.28
022-173-012-000	1656	SPRUCE CT	1.0	212.28
022-173-013-000	1697	SPRUCE CT	1.0	212.28
022-173-014-000	1675	SPRUCE CT	1.0	212.28
022-173-015-000	1653	SPRUCE CT	1.0	212.28
022-173-016-000	1629	SPRUCE CT	1.0	212.28
022-173-017-000	1607	SPRUCE CT	1.0	212.28
022-173-018-000	1608	VIEIRA ST	1.0	212.28
022-173-019-000	1632	VIEIRA ST	1.0	212.28
022-173-020-000	1656	VIEIRA ST	1.0	212.28
022-173-021-000	1676	VIEIRA ST	1.0	212.28
022-173-022-000	1698	VIEIRA ST	1.0	212.28

City of Livingston
LMD Zone 20 - Parkside Forecast
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
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Summary Fields	Value
Number of Parcels to be Levied	185
Total EDUs	185.00
Total Charges	\$39,271.80

City of Livingston
LMD Zone 21 - Sundance IV
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-311-001-000	2817	TRIGGER LN	1.0	276.04
143-311-002-000	2823	TRIGGER LN	1.0	276.04
143-311-003-000	2831	TRIGGER LN	1.0	276.04
143-311-004-000	2839	TRIGGER LN	1.0	276.04
143-311-005-000	2845	TRIGGER LN	1.0	276.04
143-311-006-000	2853	TRIGGER LN	1.0	276.04
143-311-007-000	2861	TRIGGER LN	1.0	276.04
143-311-008-000	2871	TRIGGER LN	1.0	276.04
143-311-009-000	2885	TRIGGER LN	1.0	276.04
143-311-010-000	2895	TRIGGER LN	1.0	276.04
143-312-001-000	425	EVANS LN	1.0	276.04
143-312-002-000	437	EVANS LN	1.0	276.04
143-312-003-000	449	EVANS LN	1.0	276.04
143-312-004-000	461	EVANS LN	1.0	276.04
143-312-005-000	473	EVANS LN	1.0	276.04
143-313-001-000	425	SUNDANCE ST	1.0	276.04
143-313-002-000	437	SUNDANCE ST	1.0	276.04
143-313-003-000	449	SUNDANCE ST	1.0	276.04
143-313-004-000	461	SUNDANCE ST	1.0	276.04
143-313-005-000	473	SUNDANCE ST	1.0	276.04
143-313-006-000	472	EVANS LN	1.0	276.04
143-313-007-000	460	EVANS LN	1.0	276.04
143-313-008-000	448	EVANS LN	1.0	276.04
143-313-009-000	436	EVANS LN	1.0	276.04
143-313-010-000	424	EVANS LN	1.0	276.04
143-314-001-000	425	ALDRICH AVE	1.0	276.04
143-314-002-000	437	ALDRICH AVE	1.0	276.04
143-314-003-000	449	ALDRICH AVE	1.0	276.04
143-314-004-000	461	ALDRICH AVE	1.0	276.04
143-314-005-000	473	ALDRICH AVE	1.0	276.04
143-314-006-000	472	SUNDANCE ST	1.0	276.04
143-314-007-000	460	SUNDANCE ST	1.0	276.04
143-314-008-000	448	SUNDANCE ST	1.0	276.04
143-314-009-000	436	SUNDANCE ST	1.0	276.04
143-314-010-000	424	SUNDANCE ST	1.0	276.04
143-315-001-000	2816	AUTRY LN	1.0	276.04
143-315-002-000	2822	AUTRY LN	1.0	276.04
143-315-003-000	2830	AUTRY LN	1.0	276.04
143-315-004-000	2838	AUTRY LN	1.0	276.04
143-315-005-000	2844	AUTRY LN	1.0	276.04
143-315-006-000	2852	AUTRY LN	1.0	276.04
143-315-007-000	2860	AUTRY LN	1.0	276.04
143-315-008-000	2870	AUTRY LN	1.0	276.04
143-315-009-000	2884	AUTRY LN	1.0	276.04
143-315-010-000	2894	AUTRY LN	1.0	276.04
143-316-001-000	2913	TRIGGER LN	1.0	276.04
143-316-002-000	2921	TRIGGER LN	1.0	276.04
143-316-003-000	2927	TRIGGER LN	1.0	276.04
143-316-004-000	2935	TRIGGER LN	1.0	276.04
143-316-005-000	2943	TRIGGER LN	1.0	276.04
143-316-006-000	2949	TRIGGER LN	1.0	276.04
143-316-007-000	2957	TRIGGER LN	1.0	276.04
143-316-008-000	2965	TRIGGER LN	1.0	276.04
143-316-009-000	2973	TRIGGER LN	1.0	276.04
143-316-010-000	2981	TRIGGER LN	1.0	276.04
143-316-011-000	2989	TRIGGER LN	1.0	276.04
143-316-012-000	2997	TRIGGER LN	1.0	276.04
143-316-013-000	412	ROGERS AVE	1.0	276.04
143-316-014-000	424	ROGERS AVE	1.0	276.04
143-316-015-000	436	ROGERS AVE	1.0	276.04
143-316-016-000	448	ROGERS AVE	1.0	276.04
143-316-017-000	460	ROGERS AVE	1.0	276.04

City of Livingston
LMD Zone 21 - Sundance IV
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
143-316-018-000	472	ROGERS AVE	1.0	276.04
143-316-019-000	480	ROGERS AVE	1.0	276.04
143-316-020-000	488	ROGERS AVE	1.0	276.04
143-316-021-000	496	ROGERS AVE	1.0	276.04
143-317-001-000	424	ALDRICH AVE	1.0	276.04
143-317-002-000	2924	TRIGGER LN	1.0	276.04
143-317-003-000	2930	TRIGGER LN	1.0	276.04
143-317-004-000	2938	TRIGGER LN	1.0	276.04
143-317-005-000	2946	TRIGGER LN	1.0	276.04
143-317-006-000	2952	TRIGGER LN	1.0	276.04
143-317-007-000	2960	TRIGGER LN	1.0	276.04
143-317-008-000	2968	TRIGGER LN	1.0	276.04
143-317-009-000	2978	TRIGGER LN	1.0	276.04
143-317-010-000	2979	SILVER LN	1.0	276.04
143-317-011-000	2969	SILVER LN	1.0	276.04
143-317-012-000	2961	SILVER LN	1.0	276.04
143-317-013-000	2953	SILVER LN	1.0	276.04
143-317-014-000	2947	SILVER LN	1.0	276.04
143-317-015-000	2939	SILVER LN	1.0	276.04
143-317-016-000	2931	SILVER LN	1.0	276.04
143-317-017-000	2925	SILVER LN	1.0	276.04
143-317-018-000	448	ALDRICH AVE	1.0	276.04
143-317-019-000	436	ALDRICH AVE	1.0	276.04
143-318-001-000	473	WYATT EARP CT	1.0	276.04
143-318-002-000	485	WYATT EARP CT	1.0	276.04
143-318-003-000	497	WYATT EARP CT	1.0	276.04
143-318-004-000	496	WYATT EARP CT	1.0	276.04
143-318-005-000	484	WYATT EARP CT	1.0	276.04
143-318-006-000	472	WYATT EARP CT	1.0	276.04
143-318-007-000	473	CISCO CT	1.0	276.04
143-318-008-000	485	CISCO CT	1.0	276.04
143-318-009-000	497	CISCO CT	1.0	276.04
143-318-010-000	496	CISCO CT	1.0	276.04
143-318-011-000	484	CISCO CT	1.0	276.04
143-318-012-000	472	CISCO CT	1.0	276.04

Summary Fields	Value
Number of Parcels to be Levied	97
Total EDUs	97.00
Total Charges	\$26,775.88

City of Livingston
LMD Zone 22 - Strawberry Fields
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-096-006-000	669	MONT CLIFF WAY	1.0	421.36
022-096-007-000	657	MONT CLIFF WAY	1.0	421.36
022-097-001-000	650	MONT CLIFF WAY	1.0	421.36
022-097-002-000	660	MONT CLIFF WAY	1.0	421.36
022-097-003-000	670	MONT CLIFF WAY	1.0	421.36
022-097-004-000	684	MONT CLIFF WAY	1.0	421.36

Summary Fields	Value
Number of Parcels to be Levied	6
Total EDUs	6.00
Total Charges	\$2,528.16

City of Livingston
LMD Zone 23 - La Tierra
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-064-001-000	253	MADRID WAY	1.0	672.20
022-064-002-000	247	MADRID WAY	1.0	672.20
022-064-003-000	241	MADRID WAY	1.0	672.20
022-064-004-000	235	MADRID WAY	1.0	672.20
022-064-005-000	229	MADRID WAY	1.0	672.20
022-064-006-000	915	TALARA DR	1.0	672.20
022-064-007-000	931	TALARA DR	1.0	672.20
022-064-008-000	947	TALARA DR	1.0	672.20
022-064-009-000	963	TALARA DR	1.0	672.20
022-064-010-000	979	TALARA DR	1.0	672.20
022-064-011-000	995	TALARA DR	1.0	672.20
022-064-012-000	1013	TALARA DR	1.0	672.20
022-064-013-000	1031	TALARA DR	1.0	672.20
022-064-014-000	1049	TALARA DR	1.0	672.20
022-064-015-000	1067	TALARA DR	1.0	672.20
022-065-001-000	232	MADRID WAY	1.0	672.20
022-065-002-000	240	MADRID WAY	1.0	672.20
022-065-003-000	246	MADRID WAY	1.0	672.20
022-065-004-000	252	MADRID WAY	1.0	672.20
022-065-005-000	253	PARADISE DR	1.0	672.20
022-065-006-000	247	PARADISE DR	1.0	672.20
022-065-007-000	241	PARADISE DR	1.0	672.20
022-065-008-000	235	PARADISE DR	1.0	672.20
022-066-001-000	232	PARADISE DR	1.0	672.20
022-066-002-000	240	PARADISE DR	1.0	672.20
022-066-003-000	246	PARADISE DR	1.0	672.20
022-066-004-000	252	PARADISE DR	1.0	672.20
022-066-005-000	253	MERIDA WAY	1.0	672.20
022-066-006-000	247	MERIDA WAY	1.0	672.20
022-066-007-000	241	MERIDA WAY	1.0	672.20
022-066-008-000	235	MERIDA WAY	1.0	672.20
022-067-001-000	916	BARCELONA DR	1.0	672.20
022-067-002-000	932	BARCELONA DR	1.0	672.20
022-067-003-000	948	BARCELONA DR	1.0	672.20
022-067-004-000	964	BARCELONA DR	1.0	672.20
022-067-005-000	980	BARCELONA DR	1.0	672.20
022-067-006-000	994	BARCELONA DR	1.0	672.20
022-068-001-000	1020	BARCELONA DR	1.0	672.20
022-068-002-000	1040	BARCELONA DR	1.0	672.20
022-068-003-000	1060	BARCELONA DR	1.0	672.20
022-111-007-000	1256	BARCELONA DR	1.0	672.20
022-111-008-000	1234	BARCELONA DR	1.0	672.20
022-111-009-000	1208	BARCELONA DR	1.0	672.20
022-111-010-000	1184	BARCELONA DR	1.0	672.20
022-111-011-000	1164	BARCELONA DR	1.0	672.20
022-111-012-000	1144	BARCELONA DR	1.0	672.20
022-111-013-000	1124	BARCELONA DR	1.0	672.20
022-111-014-000	1104	BARCELONA DR	1.0	672.20
022-111-015-000	1080	BARCELONA DR	1.0	672.20
022-115-001-000	1085	TALARA DR	1.0	672.20
022-115-002-000	1103	TALARA DR	1.0	672.20
022-115-003-000	1125	TALARA DR	1.0	672.20
022-115-004-000	1133	TALARA DR	1.0	672.20
022-115-005-000	1147	TALARA DR	1.0	672.20
022-115-006-000	1169	TALARA DR	1.0	672.20
022-115-007-000	1181	TALARA DR	1.0	672.20
022-115-008-000	1191	TALARA DR	1.0	672.20
022-115-009-000	1192	TALARA DR	1.0	672.20
022-115-010-000	1180	TALARA DR	1.0	672.20
022-115-011-000	1168	TALARA DR	1.0	672.20
022-115-012-000	1144	TALARA DR	1.0	672.20
022-115-013-000	1130	TALARA DR	1.0	672.20

City of Livingston
LMD Zone 23 - La Tierra
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
022-115-014-000	232	MERIDA WAY	1.0	672.20
022-115-015-000	240	MERIDA WAY	1.0	672.20
022-115-016-000	246	MERIDA WAY	1.0	672.20
022-115-017-000	252	MERIDA WAY	1.0	672.20
022-115-018-000	1139	BARCELONA DR	1.0	672.20
022-115-019-000	1159	BARCELONA DR	1.0	672.20
022-115-020-000	1179	BARCELONA DR	1.0	672.20
022-115-021-000	1199	BARCELONA DR	1.0	672.20
022-115-022-000	1215	BARCELONA DR	1.0	672.20
022-115-023-000	253	LILAC LN	1.0	672.20
022-115-024-000	247	LILAC LN	1.0	672.20
022-115-025-000	241	LILAC LN	1.0	672.20
022-115-026-000	235	LILAC LN	1.0	672.20
022-115-027-000	225	LILAC LN	1.0	672.20
022-115-028-000	215	LILAC LN	1.0	672.20

Summary Fields	Value
Number of Parcels to be Levied	77
Total EDUs	77.00
Total Charges	\$51,759.40

City of Livingston
LMD Zone 24 - Somerset
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
047-581-001-000	1702	SUN VALLEY AVE	1.0	464.94
047-581-002-000	1714	SUN VALLEY AVE	1.0	464.94
047-581-003-000	1728	SUN VALLEY AVE	1.0	464.94
047-581-004-000	1742	SUN VALLEY AVE	1.0	464.94
047-581-005-000	1756	SUN VALLEY AVE	1.0	464.94
047-582-001-000	1701	SUN VALLEY AVE	1.0	464.94
047-582-002-000	1711	SUN VALLEY AVE	1.0	464.94
047-582-003-000	1723	SUN VALLEY AVE	1.0	464.94
047-582-004-000	1735	SUN VALLEY AVE	1.0	464.94
047-582-005-000	1745	SUN VALLEY AVE	1.0	464.94
047-582-006-000	1755	SUN VALLEY AVE	1.0	464.94
047-582-007-000	1767	SUN VALLEY AVE	1.0	464.94
047-582-008-000	1777	SUN VALLEY AVE	1.0	464.94
047-582-009-000	961	SPRING BROOK DR	1.0	464.94
047-582-010-000	951	SPRING BROOK DR	1.0	464.94
047-582-011-000	941	SPRING BROOK DR	1.0	464.94
047-582-012-000	931	SPRINGBROOK DR	1.0	464.94
047-582-013-000	921	SPRING BROOK DR	1.0	464.94
047-582-014-000	909	SPRING BROOK DR	1.0	464.94
047-582-015-000	1789	WELLS AVE	1.0	464.94
047-582-016-000	1801	WELLS AVE	1.0	464.94
047-582-017-000	1811	WELLS AVE	1.0	464.94
047-582-018-000	1821	WELLS AVE	1.0	464.94
047-582-019-000	1831	WELLS AVE	1.0	464.94
047-582-020-000	1841	WELLS AVE	1.0	464.94
047-582-021-000	1851	WELLS AVE	1.0	464.94
047-582-022-000	1861	WELLS AVE	1.0	464.94
047-582-023-000	1871	WELLS AVE	1.0	464.94
047-582-024-000	1883	WELLS AVE	1.0	464.94
047-582-026-000	1905	SUN VALLEY AVE	1.0	464.94
047-582-027-000	1915	SUN VALLEY AVE	1.0	464.94
047-582-028-000	1929	SUN VALLEY AVE	1.0	464.94
047-582-029-000	978	NEWCASTLE DR	1.0	464.94
047-582-030-000	988	NEWCASTLE DR	1.0	464.94
047-582-031-000	998	NEWCASTLE DR	1.0	464.94
047-583-001-000	1804	SUN VALLEY AVE	1.0	464.94
047-583-002-000	1820	SUN VALLEY AVE	1.0	464.94
047-583-003-000	1836	SUN VALLEY AVE	1.0	464.94
047-584-001-000	978	SPRINGBROOK DR	1.0	464.94
047-584-002-000	977	GOLDEN LEAF DR	1.0	464.94
047-584-003-000	967	GOLDEN LEAF DR	1.0	464.94
047-584-004-000	957	GOLDEN LEAF DR	1.0	464.94
047-584-005-000	945	GOLDEN LEAF DR	1.0	464.94
047-584-006-000	935	GOLDEN LEAF DR	1.0	464.94
047-584-007-000	923	GOLDEN LEAF DR	1.0	464.94
047-584-008-000	924	SPRING BROOK DR	1.0	464.94
047-584-009-000	936	SPRING BROOK DR	1.0	464.94
047-584-010-000	946	SPRINGBROOK DR	1.0	464.94
047-584-011-000	958	SPRING BROOK DR	1.0	464.94
047-584-012-000	968	SPRINGBROOK DR	1.0	464.94
047-585-001-000	1848	SUN VALLEY AVE	1.0	464.94
047-585-002-000	1860	SUN VALLEY AVE	1.0	464.94
047-585-003-000	1870	SUN VALLEY AVE	1.0	464.94
047-585-004-000	1884	SUN VALLEY AVE	1.0	464.94
047-585-005-000	1896	SUN VALLEY AVE	1.0	464.94
047-585-006-000	1910	SUN VALLEY AVE	1.0	464.94
047-586-001-000	978	GOLDEN LEAF DR	1.0	464.94
047-586-002-000	977	PARK VIEW DR	1.0	464.94
047-586-003-000	967	PARK VIEW DR	1.0	464.94
047-586-004-000	957	PARK VIEW DR	1.0	464.94
047-586-005-000	945	PARK VIEW DR	1.0	464.94
047-586-006-000	935	PARK VIEW DR	1.0	464.94

City of Livingston
LMD Zone 24 - Somerset
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
047-586-007-000	923	PARK VIEW DR	1.0	464.94
047-586-008-000	924	GOLDEN LEAF DR	1.0	464.94
047-586-009-000	936	GOLDEN LEAF DR	1.0	464.94
047-586-010-000	946	GOLDEN LEAF DR	1.0	464.94
047-586-011-000	958	GOLDEN LEAF DR	1.0	464.94
047-586-012-000	968	GOLDEN LEAF DR	1.0	464.94
047-591-001-000	1001	GOLDEN LEAF DR	1.0	464.94
047-591-002-000	1013	GOLDEN LEAF DR	1.0	464.94
047-591-003-000	1025	GOLDEN LEAF DR	1.0	464.94
047-591-004-000	1035	GOLDEN LEAF DR	1.0	464.94
047-591-005-000	1047	GOLDEN LEAF DR	1.0	464.94
047-591-006-000	1057	GOLDEN LEAF DR	1.0	464.94
047-591-007-000	1069	GOLDEN LEAF DR	1.0	464.94
047-591-008-000	1079	GOLDEN LEAF DR	1.0	464.94
047-591-009-000	1098	GOLDEN LEAF DR	1.0	464.94
047-591-010-000	1099	GOLDEN LEAF DR	1.0	464.94
047-591-011-000	1111	GOLDEN LEAF DR	1.0	464.94
047-591-012-000	1123	GOLDEN LEAF DR	1.0	464.94
047-591-013-000	1135	GOLDEN LEAF DR	1.0	464.94
047-591-014-000	1838	ST IVES AVE	1.0	464.94
047-591-015-000	1848	ST IVES AVE	1.0	464.94
047-591-016-000	1860	ST IVES AVE	1.0	464.94
047-591-017-000	1872	ST IVES AVE	1.0	464.94
047-591-018-000	1884	ST IVES AVE	1.0	464.94
047-591-019-000	1896	ST IVES AVE	1.0	464.94
047-591-020-000	1910	ST IVES AVE	1.0	464.94
047-592-001-000	1847	SOUTHPORT AVE	1.0	464.94
047-592-002-000	1859	SOUTHPORT AVE	1.0	464.94
047-592-003-000	1871	SOUTHPORT AVE	1.0	464.94
047-592-004-000	1883	SOUTHPORT AVE	1.0	464.94
047-592-005-000	1895	SOUTHPORT AVE	1.0	464.94
047-592-006-000	1909	SOUTHPORT AVE	1.0	464.94
047-593-001-000	1848	SOUTHPORT AVE	1.0	464.94
047-593-002-000	1847	YORK AVE	1.0	464.94
047-593-003-000	1859	YORK AVE	1.0	464.94
047-593-004-000	1871	YORK AVE	1.0	464.94
047-593-005-000	1883	YORK AVE	1.0	464.94
047-593-006-000	1895	YORK AVE	1.0	464.94
047-593-007-000	1909	YORK AVE	1.0	464.94
047-593-008-000	1910	SOUTHPORT AVE	1.0	464.94
047-593-009-000	1896	SOUTHPORT AVE	1.0	464.94
047-593-010-000	1884	SOUTHPORT AVE	1.0	464.94
047-593-011-000	1870	SOUTHPORT AVE	1.0	464.94
047-593-012-000	1860	SOUTHPORT AVE	1.0	464.94
047-594-001-000	1848	YORK AVE	1.0	464.94
047-594-002-000	1847	ST IVES AVE	1.0	464.94
047-594-003-000	1859	ST IVES AVE	1.0	464.94
047-594-004-000	1871	ST IVES AVE	1.0	464.94
047-594-005-000	1883	ST IVES AVE	1.0	464.94
047-594-006-000	1895	ST IVES AVE	1.0	464.94
047-594-007-000	1909	ST IVES AVE	1.0	464.94
047-594-008-000	1910	YORK AVE	1.0	464.94
047-594-009-000	1896	YORK AVE	1.0	464.94
047-594-010-000	1884	YORK AVE	1.0	464.94
047-594-011-000	1870	YORK AVE	1.0	464.94
047-594-012-000	1860	YORK AVE	1.0	464.94
047-596-001-000	1008	NEWCASTLE DR	1.0	464.94
047-596-002-000	1014	NEWCASTLE DR	1.0	464.94
047-596-003-000	1024	NEWCASTLE DR	1.0	464.94
047-596-004-000	1034	NEWCASTLE DR	1.0	464.94
047-596-005-000	1042	NEWCASTLE DR	1.0	464.94
047-596-006-000	1055	NEWCASTLE DR	1.0	464.94

City of Livingston
LMD Zone 24 - Somerset
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE (\$)
047-596-007-000	1065	NEWCASTLE DR	1.0	464.94
047-596-008-000	1074	NEWCASTLE DR	1.0	464.94
047-596-009-000	1082	NEWCASTLE DR	1.0	464.94
047-596-010-000	1092	NEWCASTLE DR	1.0	464.94
047-596-011-000	1104	NEWCASTLE DR	1.0	464.94
047-596-012-000	1116	NEWCASTLE DR	1.0	464.94
047-596-013-000	1122	NEWCASTLE DR	1.0	464.94
047-596-014-000	1134	NEWCASTLE DR	1.0	464.94
047-596-015-000	1146	NEWCASTLE DR	1.0	464.94

Summary Fields	Value
Number of Parcels to be Levied	133
Total EDUs	133.00
Total Charges	\$61,837.02

STAFF REPORT

AGENDA ITEM: Proceedings under the Benefit Assessment Act of 1982, Government Code Section 547003, et seq., for the approval to levy annual assessments for the Livingston Benefit Assessment Districts, confirming assessments for fiscal year 2019/2020.

MEETING DATE: June 18, 2019

PREPARED BY: Willdan Financial Services

REVIEWED BY: Jose Antonio Ramirez, City Manager

RECOMMENDATION:

It is recommended that the City Council consider:

1. Opening the Public Hearing and take any testimony given;
2. Closing the Public Hearing and consider comments from the public; and
3. Adopting Resolution No. 2019- _____, approving the Engineer's Report and the Levy and Collection of Assessments and Confirming the Diagrams and Assessments for Fiscal Year 2019/2020 for the City of Livingston Benefit Assessment Districts.

BACKGROUND:

The City of Livingston annually levies and collects special assessments in the City's Benefit Assessment Districts to offset the cost of providing the annual maintenance of drainage improvement within specific areas of the City. There are currently eighteen (18) individual districts within the City as follows:

Country Glen	Sundance (Country Villas 1, 2, and 3)
Country Roads	Kensington Park South (Vineyard Estates)
Vinewood Estates	Monte Cristo Estates
Vintage West (Area A & B)	Monte Cristo Estates II (Briarwood)
	Vinewood Estates II (Briarwood)
	Bridgeport Village
	Davante Villas
	Country Lane I (Liberty Square)
	Country Lane II (Country Lane, Kishi)
	Sundance IV (Country Villas IV)
	Strawberry Fields (Mcroy Wilbur)
	Parkside-Forecast
	La Tierra (Rancho Estrada)
	Somerset (Sun Valley Estates)

DISCUSSION:

This resolution approves the Engineer’s Report, orders the levy and collection of assessments and confirms the diagrams and assessments for the Districts.

Since no cost of living adjustments are allowed in four Districts, the proposed FY 2019/2020 assessments will remain unchanged from the previous year’s assessment rates for Country Glen, Country Roads, Vintage West (Area A & B) and Vinewood Estates as the assessment rates in these Districts may not be increased over last year’s rates until approved through a ballot of the property owners.

The assessments for the Districts known as Bridgeport, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Davante Villas, Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), La Tierra (Rancho Estrada), Parkside-Forecast, Monte Cristo, Monte Cristo II (Briarwood), Somerset (Sun Valley Estates), Strawberry Fields, Sundance IV (Country Villas IV), and Vinewood Estates II (Briarwood) were approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution.

In each fiscal year following these balloted elections, the City Council may impose the assessments in these Districts at a rate or amount that is less than or equal to the amount authorized for the previous fiscal year after being increased by the approved annual escalation factor, without conducting another mailed ballot election. The approved annual escalation factor for these Districts is based upon the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland-San Jose Area (“CPI”). The fiscal year 2019/2020 assessment rates within these Districts are proposed to be increased over last year’s rates by 3.865%, which is the percentage increase in the CPI, All Urban Consumers, for the San Francisco-Oakland-San Jose Area Annual 2018 calculated from Annual 2017.

Pursuant to Proposition 218, The Right to Vote on Taxes Act, new or increased assessments must be approved by a balloting (vote) of the owners of the property to be assessed. Since the assessment rates are not to be increased by any amount other than the approved CPI, there is no balloting or property owner vote to be considered in approving this year’s assessments.

FISCAL IMPACT:

All funding of costs applicable to the benefiting District parcels are borne by the property owners within the above referenced Districts, except as noted below. The following Districts show a projected negative beginning fund balance and/or a projected deficit for fiscal year 2019/2020.

BAD District	Projected Beg Reserve Balance (7-1-19)	Projected General Fund (Contribution) / Repayment (FY 2019-20)	Total Projected Deficit (6-30-20)
Kensington Park South (Vineyard Estates)	(\$2,132)	(\$489)	(\$2,621)
Davante Villas	(\$22,737)	(\$7,511)	(\$30,248)
Strawberry Fields	\$75	(\$571)	(\$496)
Sundance IV (Country Villas IV)	(\$23,247)	(\$1,395)	(\$24,642)
Parkside Forecast	(\$21,050)	(\$4,075)	(\$25,125)
Country Lane I (Liberty Square)	(\$2,667)	(\$758)	(\$3,425)
Country Lane II (Country Lane, Kishi)	(\$7,898)	(\$2,633)	(\$10,521)
La Tierra (Rancho Estrada)	(\$24,323)	(\$1,477)	(\$25,800)
Somerset (Sun Valley Estates)	(\$44,283)	(\$2,998)	(\$47,281)
Total	(\$148,282)	(\$21,906)	(\$170,188)

ATTACHMENTS:

1. Resolution 2019-_____
2. Engineer's Report and Budget

RESOLUTION NO. 2019 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON,
AMENDING AND/OR APPROVING THE ENGINEER'S REPORT, FOR THE
LIVINGSTON BENEFIT ASSESSMENT DISTRICTS AND THE LEVY AND
COLLECTION OF ANNUAL ASSESSMENTS WITHIN SUCH DISTRICTS FOR FISCAL
YEAR 2019/2020 AND CONFIRMING DIAGRAMS AND ASSESSMENTS PURSUANT
TO THE BENEFIT ASSESSMENT ACT OF 1982 AND AS PROVIDED BY ARTICLE
XIII D OF THE CALIFORNIA CONSTITUTION**

The City Council of the City of Livingston, California (hereinafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council by Resolution having initiated proceedings, and declared its intention to levy annual assessments for the Livingston Benefit Assessment Districts (the "District" or the "Districts") and to levy and collect assessments against lots and parcels of land within such Districts pursuant to the provisions of the Benefit Assessment Act of 1982, Chapter 6.4, Article 4, Sections 54703 to 54719 of the Government Code of the State of California (hereinafter referred to as the "Act") to pay for the costs and expenses of operating, maintaining and servicing public drainage improvements and appurtenant facilities located within public places within the boundaries of the Districts; and

WHEREAS, the Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, a written report in connection with the annual levy of assessments against lots and parcels of land within the Districts, and the City Council did by previous Resolution preliminarily approved such report (the "Engineer's Report" or "Report"); and

WHEREAS, there has now been presented to this City Council the Report as required by the Act, and as previously directed by Resolution; and

WHEREAS, this City Council has carefully examined and reviewed the Report as presented (or amended), and is satisfied with each and all of the items and documents as set forth therein, and is satisfied that the levy has been spread in accordance with the benefits received from the improvements, operation, maintenance, monitoring and services to be performed, as set forth in said Report; and,

WHEREAS, the City Council desires to levy and collect assessments against lots and parcels of land within the Districts for the fiscal year commencing July 1, 2019 and ending June 30, 2020, to pay for the costs and expenses of operating, maintaining, monitoring and servicing public drainage improvements and appurtenant facilities located within public places within the boundaries of the Districts; and

WHEREAS, the City Council and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Articles XIII C and XIII D of the California State Constitution.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF LIVINGSTON BENEFIT ASSESSMENT DISTRICTS, AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. That the Report as presented, is hereby approved (as amended), and is ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 3. Following notice duly given, the City Council has held a full and fair public hearing regarding the Districts, the Engineer's Report prepared in connection with the Districts and the proposed levy and collection of assessments and the City Council has considered all oral and written statements, protests, objections and communications made or filed by interested persons.

Section 4. Based upon its review (and amendments, as applicable) of the Engineer's Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, and other reports and information, the City Council hereby finds and determines with respect to the Districts included in the Engineer's Report, that:

- (i) the land within the Districts will be specially benefited by the operation, maintenance and servicing of public drainage improvements, located in public places within the boundaries of the Districts; and
- (ii) the Districts includes all lands so specially benefited; and
- (iii) the net amount to be assessed upon the lots and parcels within the Districts in accordance with the Engineer's Report for the fiscal year commencing July 1, 2019 and ending June 30, 2020 is apportioned by a formula and method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated special benefits to be received by each lot or parcel from the improvements; and
- (iv) only special benefits are assessed, and no assessment is imposed on any parcel, which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

Section 5. The City Council hereby orders the proposed improvements to be made as set forth in the Engineer's Report, which improvements are briefly described as follows: The operation, maintenance, monitoring and servicing of drainage improvements, including but not limited to: a lift station, detention basin, storm drain pipeline and all appurtenant facilities required for the operation and maintenance of the above mentioned improvements located in public places within the boundaries of the Districts. Maintenance shall include, but are not limited to repairing outlets if damaged, cleaning retention basins and repairing damage related to flooding.

Section 6. The City Council hereby confirms the diagrams and assessments set forth in the Engineer's Report. The maintenance, operation, monitoring and servicing of the public drainage improvements and appurtenant facilities shall be performed pursuant to the Act. For fiscal year 2019/2020, the County Auditor of Merced County shall enter on the County Assessment Roll opposite each lot or parcel of land the amount of the assessment, and such assessments shall then be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the assessment after deduction of any compensation due the County for collection shall be paid to the City Treasurer.

Section 7. The assessments are in compliance with the provisions of the Act and Articles XIII C and XIII D of the California Constitution, and the City Council has complied with all laws pertaining to the levy of annual assessments pursuant to the Act and Articles XIII C and XIII D of the California Constitution.

Section 8. The assessments are levied for the purpose of paying the costs and expenses of the improvements described above for fiscal year 2019/2020.

Section 9. The City Treasurer shall deposit all money representing assessments collected for the Districts to the credit of special fund(s) known as "Improvement Fund, City of Livingston Benefit Assessment Districts" and such money shall be expended only for the maintenance, operation, monitoring and servicing of the public drainage improvements and appurtenant facilities as described above for the respective districts.

Section 10. The adoption of this Resolution constitutes the levy of assessments for the fiscal year commencing July 1, 2019 and ending June 30, 2020.

Section 11. A certified copy of the diagrams and assessments shall be on file in office of the City Clerk and shall be open for public inspection.

Section 12. The City Clerk or the City's representative, Willdan Financial Services, is hereby authorized and directed to submit such assessments to the County Auditor upon adoption of this Resolution pursuant to the Act.

Resolution No. 2019 - _____
June 18, 2019
Page 4

Passed and adopted this 18th day of June, 2019, by the following vote:

AYES:
NOES:
ABSENT:

Gurpal Samra, Mayor
of the City of Livingston

ATTEST:

I, hereby certify that the foregoing Resolution was regularly introduced, passed, and adopted at a regular meeting of the City Council of the City of Livingston this 18th day of June, 2019.

Antonio Silva, City Clerk
of the City of Livingston



CITY OF LIVINGSTON
ANNUAL ENGINEER'S REPORT
BENEFIT ASSESSMENT DISTRICTS

FISCAL YEAR 2019/2020

INTENT MEETING: June 4, 2019
PUBLIC HEARING: June 18, 2019

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AFFIDAVIT FOR THE ENGINEER'S ANNUAL LEVY REPORT

**Establishment of Annual Assessments for the:
BENEFIT ASSESSMENT DISTRICTS**

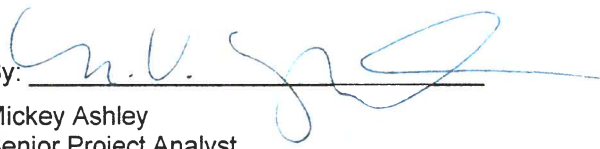
City of Livingston
Merced County, State of California

This Report describes each BENEFIT ASSESSMENT DISTRICT including the improvements, budgets, parcels and assessments to be levied for fiscal year 2019/2020, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Merced County Assessor's maps for a detailed description of the lines and dimensions of parcels within each district.

The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 24th day of MAY, 2019

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Livingston

By: 

Mickey Ashley
Senior Project Analyst
District Administration Services

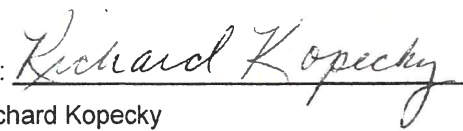
By: 
Richard Kopecky
R. C. E. # 16742



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I. OVERVIEW

A. Introduction

The City of Livingston (“City”) annually levies and collects special assessments in order to maintain the improvements within eighteen (18) existing Benefit Assessment Districts (“Districts”) within the City.

This Annual Engineer’s Report (“Report”) describes the assessments per parcel for the Districts for fiscal year 2019/2020. The assessments are based on the historical and estimated costs to maintain the improvements that provide a direct and special benefit to properties within each District. These Districts, by the use of special benefit assessments, will provide funding for the maintenance of public drainage improvements. These improvements are made in accordance with the *Benefit Assessment Act of 1982, Chapter 6.4, Division 2, Title 5 of the Government Code of the State of California commencing with Section 54703* (hereafter referred to as the “Code”).

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own assessment parcel number by the Merced County Assessor’s Office. The Merced County Auditor/Controller uses assessment parcel numbers and specific fund numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of public comments and written protests at a noticed public hearing, and review of the Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may order the levy and collection of assessments for fiscal year 2019/2020 pursuant to the Code. In such case, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll for each benefiting parcel for fiscal year 2019/2020.

B. Compliance With Current Legislation

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California local agencies. The provisions of the Proposition are set forth in California Constitutional Articles XIIC and XIID.

As relevant to the District, California Constitution Article XIII D, Sections 1 through 5, provide for additional substantive and procedural requirements, as outlined below.

In Proposition 218, “Assessments” are defined as:

“... any levy or charge upon real property by an agency for a special benefit conferred upon the real property. ‘Assessment’ includes, but is not limited to, ‘special assessment,’ ‘benefit assessment,’ ‘maintenance assessment’ and ‘special assessment tax.’” Article XIII D Section 2b

Although District assessments are generally collected on the property tax rolls, District “assessments” are not “taxes.” Assessments are distinct from the regular one percent (1%) property tax and property tax debt overrides in that assessment rates are not levied on an ad valorem basis. The levies contained in this report are considered assessments under Proposition 218.

Proposition 218 requires that beginning July 1, 1997, all new and existing assessments (with some exceptions) conform to new substantive and procedural requirements. However, certain assessments are exempted from the conformity requirement until they are increased. Generally, these exemptions include:

- Assessments used exclusively to fund sidewalks, streets, sewers, water, flood control, drainage systems, or vector control.
- Assessments used exclusively for bond repayments, the cessation of which would violate the Contract Impairment Clause of the U.S. Constitution.
- Assessments previously approved by a majority of voters.
- Assessments approved by the persons owning all of the property at the time the assessment was initially imposed.

The Districts formed prior to the passage of Proposition 218, designated as Country Glen, Country Roads, Vinewood Estates, and Vintage West A & B maintain improvements that are exempt from the requirements. However, any new or increased assessments, if proposed, will be subject to the substantive and procedural requirements of Proposition 218.

The Districts Sundance (Country Villas 1,2 and 3), Kensington Park South (Vineyard Estates), Monte Cristo, Monte Cristo II (Briarwood), Vinewood Estates II (Briarwood), Bridgeport Village and Davante Villas, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Parkside-Forecast, Sundance IV (Country Villas IV), Strawberry Fields, La Tierra (Rancho Estrada) and Somerset (Sun Valley Estates) were formed after the passage of Proposition 218. As such, these Districts were formed in accordance with the substantive and procedural requirements and property owners were balloted for the assessments. The assessments for these Districts included an annual Consumer Price Index inflator.

C. District Boundaries

Country Glen This District is generally located south of “F” Street, and west of Sun Crest Avenue, in the southwest corner of the City. Parcels within the District are located in the Country Glen Subdivision.

Country Roads This District is generally located at the northeast corner of Dwight Way and Walnut Avenue. All parcels within the District are located within the Country Roads Subdivision.

Vintage West (Area A & B) This District is located north of Peach Avenue, through and including Burgundy and Gamay Way, west of Hammatt Avenue, through and including Amaretto Way. All parcels are within the Vintage West Subdivision. Area A parcels are generally west of Chianti Way while Area B parcels are generally east of Chardonnay Way.

Monte Cristo This District is located on Peach Avenue west of Prusso Street.

Monte Cristo II (Briarwood) This District is located on the northeast corner of Peach Avenue and Winton Parkway.

Vinewood Estates This District is generally located north of “F” Street, south of “B” Street, and west of Selma Herndon School. All parcels are within the Vinewood Estates Subdivision.

Vinewood Estates II (Briarwood) This District is generally located south of “B” street and west of Selma Herndon School. All parcels are northwest of the Vinewood Estates Subdivision.

Kensington Park South (Vineyard Estates) This District is located on Dwight Avenue north of Peach Avenue.

Bridgeport Village This District is located south of F Street and east of Winton Parkway.

Davante Villas This District is located south of F Street and east of Arena Canal.

Strawberry Fields This District is located on “I” Street and west of the Arena Canal.

Sundance (Country Villas 1, 2, and 3) This District is located southeast of Walnut Avenue and Dwight Way.

Sundance IV (Country Villas IV) This District is located east of Dwight Way and approximately 1,311 feet south of Walnut Avenue.

Parkside-Forecast This District is located between "F" Street and Peach Avenue, east of Robin.

Country Lane I (Liberty Square) This District is located on the southeast corner of Hammatt Avenue and Aspenglen Way.

Country Lane II (Kishi) This District is located south of Olive Avenue at Hammatt Avenue.

La Tierra (Rancho Estrada) This District is located on the southeast corner of "F" Street and Robin Avenue.

Somerset (Sun Valley Estates) This District is located on the south side of Peach Avenue, west of the Arena Canal.

II. PLANS AND SPECIFICATIONS

A. Description of Each District's Services

The improvements to be serviced and maintained in each District, are public drainage improvements and City streets, including, but not limited to: personnel, electrical energy costs, a lift station, detention basin, storm drain pipeline, and all appurtenant facilities required for operation and maintenance of the above-mentioned improvements. Maintenance, servicing and operation shall include, but are not limited to repairing outlets if damaged, cleaning retention basins and repairing damage related to flooding together with implementation of and compliance to applicable municipal storm water quality objectives and State and Regional water quality regulations. Such maintenance, servicing and operation shall be authorized by the City Engineer or the City Manager. The specific Districts are known and designated as:

- Country Glen
- Country Roads
- Vintage West
 - Area A
 - Area B
- Monte Cristo Estates
- Monte Cristo Estates II (Briarwood)
- Vinewood Estates
- Vinewood Estates II (Briarwood)
- Kensington Park South (Vineyard Estates)
- Bridgeport Village
- Davante Villas
- Strawberry Fields
- Sundance (Country Villas 1, 2, and 3)
- Sundance IV (Country Villas IV)
- Parkside - Forecast
- Country Lane I (Liberty Square)
- Country Lane II (Kishi)
- La Tierra (Rancho Estrada)
- Somerset (Sun Valley Estates)

Improvement plans for the above-mentioned areas are more particularly identified and located in plans filed in the office of the City Engineer

III. METHOD OF APPORTIONMENT

A. Benefit Analysis

BACKGROUND

The Benefit Assessment Act of 1982 provides that assessments may be apportioned upon all assessable lots or parcels of land within a district in proportion to the estimated benefits to be received by each lot or parcel from the improvements in that district. Additionally, Proposition 218 states:

“In any legal action contesting the validity of any assessment, the burden shall be on the agency to demonstrate that the property or properties in question receive a special benefit over and above the benefits conferred on the public at large and that the amount of any contested assessment is proportional to, and no greater than, the benefits conferred on the property or properties in question.” Article XIID Section 4f

Therefore, the agency also has a responsibility to identify the benefits conferred on each parcel, (i.e., “special benefit” versus “general benefit”). Proposition 218 defines special benefit as:

“... a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute ‘special benefit.’” Article XIID Section 2i

This does not necessarily mean “special benefit” cannot be “estimated benefit”.

Proposition 218 requires the City to identify all parcels which have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit to each parcel shall be determined in relationship to the entirety of the public improvements or the maintenance and operation expenses being provided, and

“Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.” Article XIII D Section 4a (Emphasis added)

SPECIAL BENEFIT

Each and every parcel within each District receives a particular and distinct benefit from the improvements in that District over and above general benefits conferred by the improvements.

First, all of the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and guarantee the maintenance of storm water control structures, and appurtenant facilities to serve the parcels. Therefore, each and every parcel within each District could not have been developed in the absence of the installation and promised maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within each District because of the nature of the improvements. The proper maintenance of storm water control and appurtenant facilities specially benefit parcels within each District by alleviating excess water during periods of rain. This allows individual parcels to be used to their fullest extent. All of the above-mentioned contributes to a specific enhancement of each of the parcels within each District.

GENERAL BENEFIT

In addition to the special benefits received by the parcels within each District, there are incidental general benefits conferred by the proposed improvements.

The total benefits are thus a combination of the special benefits to the parcels within each District and the general benefits to the public at large and to adjacent property owners. The portion of the total drainage maintenance costs, which are associated with general benefits, will not be assessed to the parcels in each District, but will be paid from other City Funds.

Because the drainage facilities are located immediately adjacent to properties within each District, and are maintained solely for the benefit of the properties within each District, any benefit received by properties outside of each District is merely incidental. It is estimated that the general benefit portion of the benefit received from the improvements for each District is less than one (1%) percent of the total benefit. Nonetheless, the City has agreed to ensure that no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

B. Assessment Methodology

The net amount to be assessed upon parcels within each District are apportioned by any method, which fairly distributes the net amount among all parcels that receive benefit from improvements within each District.

The benefit formula used within each District may vary. The formula used for each District reflects the composition of the parcels, and the improvements and services provided, to accurately proportion the costs based on the estimated special benefit to each parcel.

Each parcel in a District is assigned a weighting factor known as an Equivalent Dwelling Unit ("EDU"). All single-family residential properties are assigned an EDU of 1.0. The total EDUs in each District is divided into the total Balance to Levy for the District to establish the Levy per EDU ("Rate"). The Rate is then multiplied by the

parcel's individual EDU to establish the parcel's levy amount. An explanation of how the weighting factors were determined can be found in the original District formation documents on file with the City.

The following shows the EDU factors for each property type in a District:

Property Type	EDU Factor	Basis
Developed Residential	1.00	Per Parcel
Developed Multi-Family	1.00	Per Unit
Undeveloped Residential	0.30	Per Acre
Developed Commercial/Industrial	6.00	Per Acre
Undeveloped Commercial/Industrial	0.30	Per Acre
Developed Public	6.00	Per Acre

The total number of EDUs within each District is provided in the District Budget under Section IV. B of this Report.

A residential parcel shall be considered developed if a building permit can be issued on such parcel without further subdivision and the parcel is adjacent to curb and gutter improvements.

The following formulas are used to calculate each property's assessment.

$$\text{Total Balance to Levy/Total EDU} = \text{Levy per EDU (Rate)}$$

$$\text{Parcel EDU} \times \text{Levy per EDU (Rate)} = \text{Parcel Levy Amount}$$

The table below is a sample levy calculation for a typical residential parcel from each Area of the Vintage West District.

SAMPLE LEVY CALCULATION

DISTRICT	PROPERTY TYPE	TOTAL BALANCE TO LEVY	TOTAL EDU	=	LEVY PER EDU	×	PARCEL EDU	=	PARCEL LEVY
Vintage West Area A	Single Family	\$1,839.00	75.00	=	\$24.52	×	1.00	=	\$24.52
Vintage West Area B	Single Family	\$11,014.92	141.00	=	\$78.12	×	1.00	=	\$78.12

All assessed lots or parcels of real property within each District are listed on the Assessment Roll (See Appendix B - 2019/2020 Assessment Roll). The Assessment Roll states the net amount to be assessed upon assessable lands within each District for fiscal year 2019/2020, shows the fiscal year 2019/2020 assessment upon each lot and parcel within each District and describes each assessable lot or parcel of land within each District. These lots and parcels are more particularly described on the County Assessment Roll, which is on file in the office of the Merced County Assessor and by reference is made a part of this report.

C. Assessment Rate Per EDU

For fiscal year 2019/2020, the assessment rate per EDU for the Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), Monte Cristo, Monte Cristo II (Briarwood), Vinewood Estates II (Briarwood), Bridgeport Village, Davante Villas, Country Lane I (Liberty Square), Country Lane II (Kishi), Sundance IV (Country Villas IV), Strawberry Fields, Parkside-Forecast, La Tierra (Rancho Estrada), and Somerset (Sun Valley Estates) Districts have been increased by the annual percentage increase in the Consumer Price Index (CPI) of “All Urban Consumers” for the San Francisco-Oakland-San Jose Area (“CPI”) calculated from Annual 2017 to Annual 2018 of 3.865%. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living. The FY 2019/2020 maximum rates per EDU for each District are shown in the budget section of this Report.

The following table provides the proposed Assessment Rates per EDU of each District to be levied in fiscal year 2019/2020:

District Code	District	Proposed Assessment Rate Per EDU*	Annual Inflation
401	Country Glen	\$43.02	Flat Rate
402	Country Roads	\$17.20	Flat Rate
403	Vintage West Area A	\$24.52	Flat Rate
404	Monte Cristo	\$119.24	CPI
405	Monte Cristo II (Briarwood)	\$119.24	CPI
406	Vinewood Estates	\$44.58	Flat Rate
407	Vinewood Estates II (Briarwood)	\$66.40	CPI
408	Kensington Park South (Vineyard Estates)	\$31.82	CPI
409	Bridgeport Village	\$120.72	CPI
410	Davante Villas	\$122.40	CPI
411	Strawberry Fields	\$120.72	CPI
412	Sundance (Country Villas 1, 2 & 3)	\$119.20	CPI
413	Sundance IV (Country Villas IV)	\$120.72	CPI
414	Parkside Forecast	\$120.72	CPI
415	Country Lane I (Liberty Square)	\$122.40	CPI
416	Country Lane II (Country Lane, Kishi)	\$122.40	CPI
417	La Tierra (Rancho Estrada)	\$120.72	CPI
418	Vintage West Area B	\$78.12	Flat Rate
420	Somerset (Sun Valley Estates)	\$118.96	CPI

* Rates have been rounded down to the nearest even penny per Merced County requirements.

IV. DISTRICT BUDGET

A. Description of Budget Items

The following describes the services and costs that are funded through each District, shown in the following Budgets.

DIRECT COSTS:

Personnel Services - Includes labor related costs required to properly maintain, service and/or operate the District improvements and appurtenant facilities including, the drainage system, pipelines and streets.

Contract Services - Includes cost of contract labor required to properly maintain, service and/or operate the District improvements and appurtenant facilities.

Maintenance Support - Includes costs related to communications of support personnel and information technology services.

Detention Basin/Equip O&M - Includes non-labor costs of maintaining, servicing and/or operating the Detention Basin improvements and related equipment.

Storm Water Management - Includes non-labor costs related to implementation and/or compliance to applicable municipal storm water quality objectives and State and Regional water quality regulations.

Storm Drain O&M - Includes non-labor costs of maintaining and/or serving storm drain improvements.

Electrical Energy - Includes costs for electrical energy provided by Pacific Gas and Electric to operate the District improvements.

Incidental & Other Costs - Includes the cost of publishing the notice of the public hearing related to the approval of the assessments and the cost of liability insurance.

Street Equip O&M - Includes the costs of maintaining the equipment needed to properly maintain the applicable portions of the streets.

Equipment Purchases - Purchases of equipment to be used to maintain, service and/or operate the District improvements. This and any other budget line item that is zero for the current fiscal year may not be listed shown in the Report's budget.

ADMINISTRATION COSTS:

County Administration Fee — The costs to the District for the County to collect assessments on the property tax bills.

District Engineering/Administration — The cost to all particular departments and staff of the City, for providing the coordination of District services, operations and maintenance, response to public concerns and education, and procedures associated with the levy and collection of assessments. Also includes the costs of contracting with professionals to provide any additional administrative, legal or engineering services specific to the District.

LEVY BREAKDOWN:

Replenishment/(Use) of Reserve — Funding transferred from or to the District's Reserve to either offset a portion of the budgeted costs or to replenish the Reserve. The Reserve provides for the collection of funds to operate a District from the time period of July 1 (beginning of the Fiscal Year) through January to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. If sufficiently funded, the Reserve can eliminate the need for the City to transfer funds from non-district accounts to pay for District costs during this period.

General Fund (Contribution)/Repayment — The projected General Fund contribution to the District when projected District expenditures cannot be met by the District's annual assessments or available reserves. A negative amount indicates a projected General Fund contribution while a positive amount represents potential funds available for repayment to the General Fund of a previous contribution.

Rounding Adjustment – A necessary rounding adjustment due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

Balance to Levy — This is the total amount to be levied and collected through assessments for the current fiscal year. The balance to levy represents the sum of total direct and administration costs, together with any applicable adjustments to the budget as described above.

DISTRICT STATISTICS

Charge Per EDU – The proposed assessment rate per EDU.

Maximum Rate per EDU – For each District, the maximum rate per EDU is the prior year maximum assessment rate of any District not subject to annual rate increases; the maximum rate per EDU in all other Districts is the prior year maximum assessment rate inflated by the annual percentage CPI increase.

Projected Maximum Assessment – Represents each District's total EDUs times the respective maximum assessment rate per EDU. Since this amount is not affected by rounding or other County requirements, this amount may vary slightly from the Balance to Levy.

OPERATING RESERVE

Projected Beginning Reserve Balance - The projected fund balance as of July 1, 2019.

Replenish /(Use) Operating Reserve — A positive amount increases the levy in order to replenish the reserve (or fund anticipated costs) where a negative amount reduces the levy by using the reserves to offset costs.

Transfer from/(to) the Special Projects Reserve — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve in order to arrive at an operating reserve balance generally sufficient to fund District expenses for six months, to the extent that funds are available.

Ending Reserve Balance (est.) — This amount represents the projected Operating Reserve balance/(deficit) for each District as of June 30, 2020. The optimum ending balance of the Operating Reserve is considered to be an amount sufficient to fund the estimated costs of the District from July 1, 2020 to December 31, 2020.

SPECIAL PROJECTS RESERVE

Beginning Reserve Balance — The Special Projects Beginning Reserve Balance is shown as zero as each District's entire beginning reserve balance is shown in the Operating Reserve.

Replenish /(Use) Special Projects Reserve — This amount is added to the levy to replenish the reserves and / or to fund anticipated needs of the District.

Transfer from/(to) the Operating Reserve — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve in order to arrive at an operating reserve balance generally sufficient to fund District expenses for six months.

Ending Reserve Balance (est.) — The projected balance of funds in the Special Projects Reserve as of June 30, 2020. These funds are held for future rehabilitation projects, replacements, restorations, upgrades of District improvements or other improvements allowed by the Act. Periodically, funds held in a Special Projects Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Special Projects Reserve are subject to transfer into the same District's Operating Reserve, at the discretion of the Public Works Director, in order to provide for the replacement, maintenance, servicing and operation of the improvements.

B. District Budget



Description	Country Glen	Country Roads	Vintage West Area A	Monte Cristo	Monte Cristo II (Briarwood)	Vinewood Estates	Vinewood Estates II (Briarwood)	Kensington Park South (Vineyard Estates)	Bridgeport Village	Davante Villas
Direct Costs										
Personnel/Services	\$1,153	\$1,912	\$1,213	\$4,373	\$4,499	\$3,282	\$594	\$519	\$5,658	\$10,034
Contract Services	5	7	5	14	14	5	3	2	8	0
Maintenance Support	15	17	13	52	51	38	9	7	63	115
Detention Basin/Equip O&M	75	400	590	115	111	83	15	0	140	250
Storm Water Management	90	50	83	340	157	120	10	19	0	0
Storm Drain O&M	100	135	80	150	135	104	18	0	170	0
Electrical Energy	500	2,000	1,480	3,670	3,580	1,575	264	670	3,700	12,500
Incidental & Other Costs	20	37	21	75	75	55	10	10	89	174
Street Equip O&M	40	0	0	0	0	0	0	0	0	0
Direct Costs (subtotal)	\$1,998	\$4,658	\$3,485	\$8,789	\$8,622	\$5,262	\$923	\$1,227	\$9,828	\$23,073
Administration Costs										
County Administration Fee	\$66	\$120	\$20	\$73	\$74	\$94	\$56	\$61	\$79	\$104
District Engineering/Admin	310	563	301	1,249	1,288	932	163	156	1,619	3,064
Administration (subtotal)	\$376	\$683	\$321	\$1,322	\$1,362	\$1,026	\$219	\$217	\$1,698	\$3,168
Levy Breakdown										
Total Direct and Admin Costs	\$2,374	\$5,241	\$3,806	\$10,111	\$9,984	\$6,288	\$1,142	\$1,444	\$11,526	\$26,241
Replenish /(Use) of Reserve	(481)	(1,801)	(1,967)	(2,479)	(2,114)	(805)	(146)	0	(1,627)	0
General Fund (Contribution)/Repayment								(489)		(7,511)
Rounding Adjustment				(0.49)	(0.51)		(0.23)		(0.43)	(2.63)
Balance to Levy	\$1,892.88	\$3,440.00	\$1,839.00	\$7,631.36	\$7,869.84	\$5,483.34	\$996.00	\$964.60	\$9,899.04	\$18,727.20
District Statistics										
Charge Per EDU*	\$43.02	\$17.20	\$24.52	\$119.24	\$119.24	\$44.58	\$66.40	\$31.82	\$120.72	\$122.40
Total EDUs	44.00	200.00	75.00	64.000	66.00	123.00	15.00	30.00	82.00	153.00
Total Levied Parcels	44	200	75	64	66	123	15	30	82	153
Maximum Rate-Per EDU	\$43.0200	\$17.2000	\$24.5200	\$119.2477	\$119.2477	\$44.5800	\$66.4155	\$31.8375	\$120.7252	\$122.4172
Projected Maximum Assessment	\$1,893	\$3,440	\$1,839	\$7,632	\$7,870	\$5,483	\$996	\$955	\$9,899	\$18,730
Operating Reserve										
Projected Beginning Reserve Balance	\$3,901	\$2,523	\$12,902	\$3,758	\$2,761	\$16,448	\$7,949	(\$2,132)	\$6,639	(\$22,737)
Replenish /(Use) Operating Reserve	(481)	(1,801)	(1,967)	(2,479)	(2,114)	(805)	(146)		(1,627)	
Transfer fm/(to) Spec Projects Reserve	(2,233)		(9,032)			(12,499)	(7,232)			
Ending Reserve Balance (est.)	\$1,187	\$722	\$1,903	\$1,279	\$647	\$3,144	\$571	(\$2,132)	\$5,012	(\$22,737)
Special Projects Reserve										
Beginning Reserve Balance (7-1-19)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replenish /(Use) Spec Projects Reserve										
Transfer from / (to) Operating Reserve	2,233	0	9,032	0	0	12,499	7,232	0	0	0
Ending Reserve Balance (est.)	\$2,233	\$0	\$9,032	\$0	\$0	\$12,499	\$7,232	\$0	\$0	\$0

* Rates have been rounded to nearest even penny per Merced County Requirements.

**District Budget
(Continued)**

Description	Strawberry Fields	Sundance (Country Villas 1, 2 & 3)	Sundance IV (Country Villas IV)	Parkside Forecast	Country Lane I (Liberty Square)	Country Lane II (Country Lane, Kishi)	La Tierra (Rancho Estrada)	Vintage West Area B	Somerset (Sun Valley Estates)
Direct Costs									
Personnel Services	\$837	\$12,202	\$6,293	\$11,997	\$3,673	\$10,986	\$4,984	\$6,216	\$8,491
Contract Services	0	0	0	0	11	32	0	0	0
Maintenance Support	7	131	70	140	48	110	56	76	100
Detention Basin/Equip O&M	50	450	278	282	100	275	135	542	1,693
Storm Water Management	0	0	0	15	5	10	5	0	0
Storm Drain O&M	0	0	0	0	100	0	0	80	0
Electrical Energy	296	8,670	4,356	10,000	2,420	7,000	3,903	2,940	5,705
Incidental & Other Costs	9	205	108	206	65	190	92	110	145
Street Equip O&M	0	0	0	0	0	0	0	0	0
Direct Costs (subtotal)	\$1,199	\$21,658	\$11,105	\$22,640	\$6,422	\$18,603	\$9,175	\$9,964	\$16,134
Administration Costs									
County Administration Fee	\$53	\$113	\$84	\$115	\$70	\$105	\$77	\$99	\$97
District Engineering/Admin	118	3,491	1,916	3,654	1,121	3,144	1,521	1,802	2,589
Administration (subtotal)	\$171	\$3,604	\$2,000	\$3,769	\$1,191	\$3,249	\$1,598	\$1,901	\$2,686
Levy Breakdown									
Total Direct and Admin Costs	\$1,370	\$25,262	\$13,105	\$26,409	\$7,613	\$21,852	\$10,773	\$11,865	\$18,820
Replenishment /(Use) of Reserve	(75)	(3,925)	0	0	0	0	0	(850)	0
General Fund (Contribution)/Repayment	(571)		(1,395)	(4,075)	(758)	(2,633)	(1,477)		(2,998)
Rounding Adjustment	(0.03)	(0.01)	(0.50)	(0.96)	(0.96)	(2.70)	(0.40)	0.00	(0.23)
Balance to Levy	\$724.32	\$21,336.80	\$11,709.84	\$22,333.20	\$6,854.40	\$19,216.80	\$9,295.44	\$11,014.92	\$16,821.68
District Statistics									
Charge Per EDU*	\$120.72	\$119.20	\$120.72	\$120.72	\$122.40	\$122.40	\$120.72	\$78.12	\$118.96
Total EDUs	6.00	179.00	97.000	185.00	56.00	157.00	77.000	141.00	133.00
Total Levied Parcels	6	179	97	185	56	157	77	141	133
Maximum Rate Per EDU	\$120.7252	\$119.2001	\$120.7252	\$120.7252	\$122.4172	\$122.4172	\$120.7252	\$78.1200	\$118.9617
Projected Maximum Assessment	\$724	\$21,337	\$11,710	\$22,334	\$6,855	\$19,219	\$9,296	\$11,015	\$15,822
Operating Reserve									
Projected Beginning Reserve Balance	\$75	\$12,538	(\$23,247)	(\$21,050)	(\$2,667)	(\$7,888)	(\$24,323)	\$28,182	(\$44,283)
Replenish /(Use) Operating Reserve	(75)	(3,925)						(850)	
Transfer fm/(to) Spec Projects Reserve								(19,399)	
Ending Reserve Balance (est.)	\$0	\$8,613	(\$23,247)	(\$21,050)	(\$2,667)	(\$7,888)	(\$24,323)	\$5,933	(\$44,283)
Special Projects Reserve									
Beginning Reserve Balance (7-1-19)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replenish /(Use) Spec Projects Reserve									
Transfer from / (to) Operating Reserve	0	0	0	0	0	0	0	19,399	0
Ending Reserve Balance (est.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,399	\$0

* Rates have been rounded to nearest even penny per Merced County Requirements.

V. APPENDIX A — DISTRICT BOUNDARY DIAGRAMS

The Boundary Diagram for each District have been previously submitted to the City Clerk in the format required under the Act and are, by reference, hereby made part of this Report. The Boundary Diagrams are available for inspection at the office of the City Clerk during normal business hours.

The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions shown on the maps of the Assessor of the County of Merced, for the year when this Report was prepared, and are also incorporated by reference herein and made part of this Report.

VI. APPENDIX B — 2019/2020 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Merced County Assessor's map for the year in which this Report is prepared. The land use classification for each parcel is based on the Merced County Assessor's Roll. A listing of parcels assessed within each District, along with the corresponding assessment amount of each, is provided in the following pages.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment. Properties outside the District boundary receive no direct or special benefits from the improvements provided by the District and are not assessed.

Approval of this Report (as submitted or as modified) confirms the method of apportionment and the maximum assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for the fiscal year. The parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for the fiscal year.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

**City of Livingston
BAD - Country Glen
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-062-001-000	337	PARADISE DR	1.0	43.02
022-062-002-000	349	PARADISE DR	1.0	43.02
022-062-003-000	361	PARADISE DR	1.0	43.02
022-062-004-000	373	PARADISE DR	1.0	43.02
022-063-001-000	915	HILLTOP AVE	1.0	43.02
022-063-002-000	931	HILLTOP AVE	1.0	43.02
022-063-003-000	947	HILLTOP AVE	1.0	43.02
022-063-004-000	963	HILLTOP AVE	1.0	43.02
022-063-005-000	979	HILLTOP AVE	1.0	43.02
022-063-006-000	995	HILLTOP AVE	1.0	43.02
022-067-026-000	996	HILLTOP AVE	1.0	43.02
022-067-027-000	980	HILLTOP AVE	1.0	43.02
022-067-028-000	964	HILLTOP AVE	1.0	43.02
022-067-029-000	948	HILLTOP AVE	1.0	43.02
022-067-030-000	932	HILLTOP AVE	1.0	43.02
022-067-031-000	916	HILLTOP DR	1.0	43.02
022-071-001-000	988	AUBURN CT	1.0	43.02
022-071-002-000	976	AUBURN CT	1.0	43.02
022-071-003-000	968	AUBURN CT	1.0	43.02
022-071-004-000	960	AUBURN CT	1.0	43.02
022-071-005-000	948	AUBURN CT	1.0	43.02
022-071-006-000	936	AUBURN CT	1.0	43.02
022-071-007-000	928	AUBURN CT	1.0	43.02
022-071-008-000	920	AUBURN CT	1.0	43.02
022-071-009-000	912	AUBURN CT	1.0	43.02
022-071-011-000	915	AUBURN CT	1.0	43.02
022-071-012-000	925	AUBURN CT	1.0	43.02
022-071-013-000	933	AUBURN CT	1.0	43.02
022-071-014-000	414	PARADISE CT	1.0	43.02
022-071-015-000	426	PARADISE CT	1.0	43.02
022-071-016-000	440	PARADISE CT	1.0	43.02
022-071-017-000	452	PARADISE CT	1.0	43.02
022-071-018-000	466	PARADISE CT	1.0	43.02
022-071-019-000	482	PARADISE CT	1.0	43.02
022-071-020-000	498	PARADISE CT	1.0	43.02
022-071-021-000	499	PARADISE CT	1.0	43.02
022-071-022-000	483	PARADISE CT	1.0	43.02
022-071-023-000	467	PARADISE CT	1.0	43.02
022-071-024-000	453	PARADISE CT	1.0	43.02
022-071-025-000	441	PARADISE CT	1.0	43.02
022-071-026-000	427	PARADISE CT	1.0	43.02
022-071-027-000	415	PARADISE CT	1.0	43.02
022-072-001-000	385	PARADISE DR	1.0	43.02
022-072-002-000	399	PARADISE DR	1.0	43.02

Summary Fields	Value
Number of Parcels to be Levied	44
Total EDUs	44.00
Total Charges	\$1,892.88

City of Livingston
BAD - Country Roads
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-271-001-000	828	DWIGHT WAY	1.0	17.20
143-271-002-000	824	MAPLE AVE	1.0	17.20
143-271-003-000	812	MAPLE AVE	1.0	17.20
143-271-004-000	800	MAPLE AVE	1.0	17.20
143-271-005-000	788	MAPLE AVE	1.0	17.20
143-271-006-000	776	MAPLE AVE	1.0	17.20
143-271-007-000	780	DWIGHT WAY	1.0	17.20
143-271-008-000	792	DWIGHT WAY	1.0	17.20
143-271-009-000	804	DWIGHT WAY	1.0	17.20
143-271-010-000	816	DWIGHT WAY	1.0	17.20
143-272-001-000	708	DWIGHT WAY	1.0	17.20
143-272-002-000	720	DWIGHT WAY	1.0	17.20
143-272-003-000	732	DWIGHT WAY	1.0	17.20
143-272-004-000	744	DWIGHT WAY	1.0	17.20
143-272-005-000	756	DWIGHT WAY	1.0	17.20
143-272-006-000	768	DWIGHT WAY	1.0	17.20
143-272-007-000	764	MAPLE AVE	1.0	17.20
143-272-008-000	752	MAPLE AVE	1.0	17.20
143-272-009-000	740	MAPLE AVE	1.0	17.20
143-272-010-000	726	MAPLE AVE	1.0	17.20
143-272-011-000	712	MAPLE AVE	1.0	17.20
143-272-012-000	2832	ELM ST	1.0	17.20
143-272-013-000	2836	ELM ST	1.0	17.20
143-272-014-000	2842	ELM ST	1.0	17.20
143-272-015-000	2850	ELM ST	1.0	17.20
143-272-016-000	2858	ELM ST	1.0	17.20
143-272-017-000	2866	ELM ST	1.0	17.20
143-272-018-000	2872	ELM ST	1.0	17.20
143-272-019-000	2880	ELM ST	1.0	17.20
143-272-020-000	2886	ELM ST	1.0	17.20
143-272-021-000	2890	ELM ST	1.0	17.20
143-272-022-000	2896	ELM ST	1.0	17.20
143-273-001-000	817	MAPLE AVE	1.0	17.20
143-273-002-000	805	MAPLE AVE	1.0	17.20
143-273-003-000	793	MAPLE AVE	1.0	17.20
143-273-004-000	781	MAPLE AVE	1.0	17.20
143-273-005-000	769	MAPLE AVE	1.0	17.20
143-273-006-000	757	MAPLE AVE	1.0	17.20
143-273-007-000	2837	ELM ST	1.0	17.20
143-273-008-000	2843	ELM ST	1.0	17.20
143-273-009-000	2851	ELM ST	1.0	17.20
143-273-010-000	2859	ELM ST	1.0	17.20
143-273-011-000	2865	ELM ST	1.0	17.20
143-273-012-000	2871	ELM ST	1.0	17.20
143-273-013-000	2879	ELM ST	1.0	17.20
143-273-014-000	2885	ELM ST	1.0	17.20
143-273-015-000	2889	ELM ST	1.0	17.20
143-273-016-000	2897	ELM ST	1.0	17.20
143-273-017-000	2894	BIRCH ST	1.0	17.20
143-273-018-000	2892	BIRCH ST	1.0	17.20
143-273-019-000	2888	BIRCH ST	1.0	17.20
143-273-020-000	2882	BIRCH ST	1.0	17.20
143-273-021-000	2874	BIRCH ST	1.0	17.20

**City of Livingston
BAD - Country Roads
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-273-022-000	2868	BIRCH ST	1.0	17.20
143-273-023-000	2860	BIRCH ST	1.0	17.20
143-273-024-000	763	ALDER ST	1.0	17.20
143-273-025-000	775	ALDER ST	1.0	17.20
143-273-026-000	787	ALDER ST	1.0	17.20
143-273-027-000	799	ALDER WAY	1.0	17.20
143-273-028-000	2850	BLACK PINE WAY	1.0	17.20
143-274-001-000	2867	BIRCH ST	1.0	17.20
143-274-002-000	2873	BIRCH ST	1.0	17.20
143-274-003-000	2881	BIRCH ST	1.0	17.20
143-274-004-000	2887	BIRCH ST	1.0	17.20
143-274-005-000	2891	BIRCH ST	1.0	17.20
143-274-006-000	2895	BIRCH ST	1.0	17.20
143-274-007-000	2899	BIRCH ST	1.0	17.20
143-274-008-000	2901	BIRCH ST	1.0	17.20
143-274-009-000	2915	BIRCH ST	1.0	17.20
143-274-010-000	785	CEDAR LN	1.0	17.20
143-274-011-000	795	CEDAR LN	1.0	17.20
143-274-012-000	801	CEDAR LN	1.0	17.20
143-274-013-000	2914	BLACK PINE WAY	1.0	17.20
143-274-014-000	2900	BLACK PINE WAY	1.0	17.20
143-274-015-000	2898	BLACK PINE WAY	1.0	17.20
143-274-016-000	2894	BLACK PINE WAY	1.0	17.20
143-274-017-000	2892	BLACK PINE WAY	1.0	17.20
143-274-018-000	2888	BLACK PINE WAY	1.0	17.20
143-274-019-000	2882	BLACK PINE WAY	1.0	17.20
143-274-020-000	2874	BLACK PINE WAY	1.0	17.20
143-274-021-000	800	ALDER WAY	1.0	17.20
143-275-001-000	700	SYCAMORE ST	1.0	17.20
143-275-002-000	710	SYCAMORE ST	1.0	17.20
143-275-003-000	724	SYCAMORE ST	1.0	17.20
143-275-004-000	746	SYCAMORE ST	1.0	17.20
143-275-005-000	760	SYCAMORE ST	1.0	17.20
143-275-006-000	768	SYCAMORE ST	1.0	17.20
143-275-007-000	771	CEDAR CT	1.0	17.20
143-275-008-000	761	CEDAR CT	1.0	17.20
143-275-009-000	747	CEDAR CT	1.0	17.20
143-275-010-000	729	CEDAR CT	1.0	17.20
143-275-011-000	709	CEDAR CT	1.0	17.20
143-275-012-000	702	CEDAR CT	1.0	17.20
143-275-013-000	712	CEDAR CT	1.0	17.20
143-275-014-000	722	CEDAR CT	1.0	17.20
143-275-015-000	734	CEDAR CT	1.0	17.20
143-275-016-000	742	CEDAR CT	1.0	17.20
143-275-017-000	758	CEDAR CT	1.0	17.20
143-275-018-000	770	CEDAR CT	1.0	17.20
143-275-019-000	776	CEDAR ST	1.0	17.20
143-275-020-000	788	CEDAR ST	1.0	17.20
143-275-021-000	794	CEDAR LN	1.0	17.20
143-275-022-000	800	CEDAR LN	1.0	17.20
143-275-023-000	806	CEDAR LN	1.0	17.20
143-281-002-000	924	DWIGHT WAY	1.0	17.20
143-281-003-000	912	DWIGHT WAY	1.0	17.20

City of Livingston
BAD - Country Roads
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-281-005-000	888	DWIGHT WAY	1.0	17.20
143-281-006-000	876	DWIGHT WAY	1.0	17.20
143-281-007-000	864	DWIGHT WAY	1.0	17.20
143-281-008-000	852	DWIGHT WAY	1.0	17.20
143-281-009-000	840	DWIGHT WAY	1.0	17.20
143-281-010-000	836	MAPLE CT	1.0	17.20
143-281-011-000	848	MAPLE CT	1.0	17.20
143-281-012-000	860	MAPLE CT	1.0	17.20
143-281-013-000	872	MAPLE CT	1.0	17.20
143-281-014-000	884	MAPLE CT	1.0	17.20
143-281-015-000	896	MAPLE CT	1.0	17.20
143-281-016-000	908	MAPLE CT	1.0	17.20
143-281-017-000	920	MAPLE CT	1.0	17.20
143-281-018-000	913	MAPLE CT	1.0	17.20
143-281-019-000	901	MAPLE CT	1.0	17.20
143-281-020-000	889	MAPLE CT	1.0	17.20
143-281-021-000	877	MAPLE CT	1.0	17.20
143-281-022-000	865	MAPLE CT	1.0	17.20
143-281-023-000	853	MAPLE CT	1.0	17.20
143-281-024-000	841	MAPLE CT	1.0	17.20
143-281-025-000	2843	BLACK PINE WAY	1.0	17.20
143-281-026-000	2851	BLACK PINE WAY	1.0	17.20
143-281-027-000	2859	BLACK PINE WAY	1.0	17.20
143-281-028-000	2865	BLACK PINE WAY	1.0	17.20
143-281-029-000	2871	BLACK PINE WAY	1.0	17.20
143-281-030-000	2885	BLACK PINE WAY	1.0	17.20
143-281-031-000	2895	BLACK PINE WAY	1.0	17.20
143-281-032-000	2899	BLACK PINE WAY	1.0	17.20
143-281-033-000	801	ZELKOVA WAY	1.0	17.20
143-281-034-000	817	ZELKOVA WAY	1.0	17.20
143-281-035-000	2892	AMBER CT	1.0	17.20
143-281-036-000	2888	AMBER CT	1.0	17.20
143-281-037-000	2882	AMBER CT	1.0	17.20
143-281-038-000	2874	AMBER CT	1.0	17.20
143-281-039-000	2868	AMBER CT	1.0	17.20
143-281-040-000	2864	AMBER CT	1.0	17.20
143-281-041-000	2858	AMBER CT	1.0	17.20
143-281-042-000	2859	AMBER CT	1.0	17.20
143-281-043-000	2869	AMBER CT	1.0	17.20
143-281-044-000	2865	AMBER CT	1.0	17.20
143-281-045-000	2867	AMBER CT	1.0	17.20
143-281-046-000	2873	AMBER CT	1.0	17.20
143-281-047-000	2881	AMBER CT	1.0	17.20
143-281-048-000	2887	AMBER CT	1.0	17.20
143-281-049-000	2891	AMBER CT	1.0	17.20
143-281-050-000	827	ZELKOVA WAY	1.0	17.20
143-281-051-000	2906	EVERGREEN CT	1.0	17.20
143-281-052-000	2900	EVERGREEN CT	1.0	17.20
143-281-053-000	2894	EVERGREEN CT	1.0	17.20
143-281-054-000	2882	EVERGREEN CT	1.0	17.20
143-281-055-000	2876	EVERGREEN CT	1.0	17.20
143-281-056-000	2870	EVERGREEN CT	1.0	17.20
143-281-057-000	2864	EVERGREEN CT	1.0	17.20

City of Livingston
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-281-058-000	2858	EVERGREEN CT	1.0	17.20
143-281-059-000	2859	EVERGREEN CT	1.0	17.20
143-281-060-000	2865	EVERGREEN CT	1.0	17.20
143-281-061-000			1.0	17.20
143-281-062-000	2877	EVERGREEN CT	1.0	17.20
143-281-063-000	2881	EVERGREEN CT	1.0	17.20
143-281-064-000	2887	EVERGREEN CT	1.0	17.20
143-281-065-000	2895	EVERGREEN CT	1.0	17.20
143-281-066-000	2901	EVERGREEN CT	1.0	17.20
143-281-067-000			1.0	17.20
143-281-068-000	2913	EVERGREEN WAY	1.0	17.20
143-281-069-000	2919	EVERGREEN WAY	1.0	17.20
143-281-070-000	2925	EVERGREEN CT	1.0	17.20
143-281-071-000	2931	EVERGREEN WAY	1.0	17.20
143-281-072-000	2937	EVERGREEN WAY	1.0	17.20
143-281-073-000	2943	EVERGREEN CT	1.0	17.20
143-281-074-000	866	CEDAR LN	1.0	17.20
143-281-075-000	860	CEDAR LN	1.0	17.20
143-281-076-000	854	CEDAR LN	1.0	17.20
143-281-077-000	848	CEDAR LN	1.0	17.20
143-281-078-000	842	CEDAR LN	1.0	17.20
143-281-079-000	836	CEDAR LN	1.0	17.20
143-281-080-000	830	CEDAR LN	1.0	17.20
143-281-081-000	824	CEDAR LN	1.0	17.20
143-281-082-000	818	CEDAR LN	1.0	17.20
143-281-083-000	812	CEDAR LN	1.0	17.20
143-282-001-000	828	ZELKOVA WAY	1.0	17.20
143-282-002-000	824	ZELKOVA WAY	1.0	17.20
143-282-003-000	816	ZELKOVA WAY	1.0	17.20
143-282-004-000	812	ZELKOVA WAY	1.0	17.20
143-282-005-000	800	ZELKOVA WAY	1.0	17.20
143-282-006-000	2901	BLACK PINE WAY	1.0	17.20
143-282-007-000	817	CEDAR LN	1.0	17.20
143-282-008-000	827	CEDAR LN	1.0	17.20
143-282-009-000	833	CEDAR LN	1.0	17.20
143-282-010-000	839	CEDAR LN	1.0	17.20
143-282-011-000	845	CEDAR LN	1.0	17.20
143-282-012-000	851	CEDAR LN	1.0	17.20
143-282-013-000	857	CEDAR LN	1.0	17.20
143-282-014-000	840	ZELKOVA WAY	1.0	17.20
143-282-015-000	834	ZELKOVA WAY	1.0	17.20

Summary Fields	Value
Number of Parcels to be Levied	200
Total EDUs	200.00
Total Charges	\$3,440.00

City of Livingston
BAD - Vintage West
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	AREA	CHARGE (\$)
023-091-012-000	2349	BURGUNDY DR	1.0	A	24.52
023-091-013-000	2363	BURGUNDY DR	1.0	A	24.52
023-091-014-000	2377	BURGUNDY DR	1.0	A	24.52
023-091-015-000	2391	BURGUNDY DR	1.0	A	24.52
023-091-016-000	2403	BURGUNDY DR	1.0	A	24.52
023-091-017-000	2417	BURGUNDY DR	1.0	A	24.52
023-091-018-000	2431	BURGUNDY DR	1.0	A	24.52
023-091-019-000	2449	BURGUNDY DR	1.0	A	24.52
023-091-020-000	2463	BURGUNDY DR	1.0	B	78.12
023-091-021-000	2477	BURGUNDY DR	1.0	B	78.12
023-093-009-000	1322	CHABLIS CT	1.0	A	24.52
023-093-010-000	1336	CHABLIS CT	1.0	A	24.52
023-093-011-000	1350	CHABLIS CT	1.0	A	24.52
023-093-012-000	1408	CHABLIS CT	1.0	A	24.52
023-093-013-000	1422	CHABLIS CT	1.0	A	24.52
023-093-014-000	1432	CHABLIS CT	1.0	A	24.52
023-093-015-000	1446	CHABLIS CT	1.0	A	24.52
023-093-016-000	1459	CHABLIS CT	1.0	A	24.52
023-093-017-000	1447	CHABLIS CT	1.0	A	24.52
023-093-018-000	1435	CHABLIS CT	1.0	A	24.52
023-093-019-000	1421	CHABLIS CT	1.0	A	24.52
023-093-020-000	1407	CHABLIS CT	1.0	A	24.52
023-093-021-000	1347	CHABLIS CT	1.0	A	24.52
023-093-022-000	1333	CHABLIS CT	1.0	A	24.52
023-093-023-000	1323	CHABLIS CT	1.0	A	24.52
023-093-024-000	1322	CHARDONNAY WAY	1.0	A	24.52
023-093-025-000	1336	CHARDONNAY WAY	1.0	A	24.52
023-093-026-000	1350	CHARDONNAY WAY	1.0	A	24.52
023-093-027-000	1408	CHARDONNAY WAY	1.0	A	24.52
023-093-028-000	1422	CHARDONNAY WAY	1.0	A	24.52
023-093-029-000	1432	CHARDONNAY WAY	1.0	A	24.52
023-093-030-000	1446	CHARDONNAY WAY	1.0	A	24.52
023-093-031-000	1458	CHARDONNAY WAY	1.0	A	24.52
023-094-001-000	1323	CHARDONNAY WAY	1.0	A	24.52
023-094-002-000	1333	CHARDONNAY WAY	1.0	A	24.52
023-094-003-000	1347	CHARDONNAY WAY	1.0	A	24.52
023-094-004-000	1407	CHARDONNAY WAY	1.0	A	24.52
023-094-005-000	1421	CHARDONNAY WAY	1.0	A	24.52
023-094-006-000	1435	CHARDONNAY WAY	1.0	A	24.52
023-094-007-000	1447	CHARDONNAY WAY	1.0	A	24.52
023-094-008-000	1459	CHARDONNAY WAY	1.0	A	24.52
023-094-009-000	1470	CHIANTI DR	1.0	B	78.12
023-094-010-000	1458	CHIANTI DR	1.0	B	78.12
023-094-011-000	1446	CHIANTI DR	1.0	B	78.12
023-094-012-000	1434	CHIANTI DR	1.0	B	78.12
023-094-013-000	1422	CHIANTI DR	1.0	B	78.12
023-094-014-000	1408	CHIANTI DR	1.0	B	78.12
023-094-015-000	1346	CHIANTI DR	1.0	B	78.12
023-094-016-000	1334	CHIANTI DR	1.0	B	78.12
023-094-017-000	1322	CHIANTI DR	1.0	B	78.12
023-100-001-000	2491	BURGUNDY DR	1.0	B	78.12
023-100-002-000	2507	BURGUNDY DR	1.0	B	78.12
023-100-003-000	2521	BURGUNDY DR	1.0	B	78.12

**City of Livingston
BAD - Vintage West
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	AREA	CHARGE (\$)
023-100-004-000	2535	BURGUNDY DR	1.0	B	78.12
023-100-005-000	2551	BURGUNDY DR	1.0	B	78.12
023-100-006-000	2565	BURGUNDY DR	1.0	B	78.12
023-100-007-000	2579	BURGUNDY DR	1.0	B	78.12
023-100-008-000	2593	BURGUNDY DR	1.0	B	78.12
023-100-009-000	2607	BURGUNDY DR	1.0	B	78.12
023-100-010-000	2621	BURGUNDY DR	1.0	B	78.12
023-100-011-000	2635	BURGUNDY DR	1.0	B	78.12
023-100-012-000	2634	BURGUNDY DR	1.0	B	78.12
023-100-013-000	2620	BURGUNDY DR	1.0	B	78.12
023-100-014-000	2606	BURGUNDY DR	1.0	B	78.12
023-100-015-000	2607	CLARET CIR	1.0	B	78.12
023-100-016-000	2621	CLARET CIR	1.0	B	78.12
023-100-017-000	2635	CLARET CIR	1.0	B	78.12
023-100-018-000	2634	CLARET CIR	1.0	B	78.12
023-100-019-000	2620	CLARET CIR	1.0	B	78.12
023-100-020-000	2606	CLARET CIR	1.0	B	78.12
023-100-021-000	1458	PINOT DR	1.0	B	78.12
023-100-022-000	1446	PINOT DR	1.0	B	78.12
023-100-023-000	1434	PINOT DR	1.0	B	78.12
023-100-024-000	1422	PINOT DR	1.0	B	78.12
023-100-025-000	1346	PINOT DR	1.0	B	78.12
023-100-026-000	1334	PINOT DR	1.0	B	78.12
023-100-027-000	1322	PINOT DR	1.0	B	78.12
023-100-028-000	2570	BURGUNDY DR	1.0	B	78.12
023-100-029-000	2552	BURGUNDY DR	1.0	B	78.12
023-100-030-000	2534	BURGUNDY DR	1.0	B	78.12
023-100-031-000	2508	BURGUNDY DR	1.0	B	78.12
023-100-032-000	1323	CHIANTI DR	1.0	B	78.12
023-100-033-000	1333	CHIANTI DR	1.0	B	78.12
023-100-034-000	1347	CHIANTI DR	1.0	B	78.12
023-100-035-000	1407	CHIANTI DR	1.0	B	78.12
023-100-036-000	1421	CHIANTI DR	1.0	B	78.12
023-100-037-000	1435	CHIANTI DR	1.0	B	78.12
023-100-038-000	1449	CHIANTI DR	1.0	B	78.12
023-100-039-000	1458	BRANDY CT	1.0	B	78.12
023-100-040-000	1446	BRANDY CT	1.0	B	78.12
023-100-041-000	1434	BRANDY CT	1.0	B	78.12
023-100-042-000	1422	BRANDY CT	1.0	B	78.12
023-100-043-000	1408	BRANDY CT	1.0	B	78.12
023-100-044-000	1401	BRANDY CT	1.0	B	78.12
023-100-045-000	1407	BRANDY CT	1.0	B	78.12
023-100-046-000	1421	BRANDY CT	1.0	B	78.12
023-100-047-000	1435	BRANDY CT	1.0	B	78.12
023-100-048-000	1449	BRANDY CT	1.0	B	78.12
023-110-018-000	2349	ZINFANDEL DR	1.0	A	24.52
023-110-019-000	2363	ZINFANDEL DR	1.0	A	24.52
023-110-020-000	2377	ZINFANDEL DR	1.0	A	24.52
023-110-021-000	2391	ZINFANDEL DR	1.0	A	24.52
023-110-022-000	2403	ZINFANDEL DR	1.0	A	24.52
023-110-023-000	2402	ZINFANDEL DR	1.0	A	24.52
023-110-024-000	2390	ZINFANDEL DR	1.0	A	24.52
023-110-025-000	2376	ZINFANDEL DR	1.0	A	24.52

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BAD - Vintage West
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	AREA	CHARGE (\$)
023-110-026-000	2362	ZINFANDEL DR	1.0	A	24.52
023-110-027-000	2348	ZINFANDEL DR	1.0	A	24.52
023-110-028-000	2349	JOHANNISBURG DR	1.0	A	24.52
023-110-029-000	2363	JOHANNISBURG DR	1.0	A	24.52
023-110-030-000	2377	JOHANNISBURG DR	1.0	A	24.52
023-110-031-000	2391	JOHANNISBURG DR	1.0	A	24.52
023-110-032-000	2403	JOHANNISBURG DR	1.0	A	24.52
023-110-033-000	1602	CHARDONNAY WAY	1.0	A	24.52
023-110-034-000	2390	JOHANNISBURG DR	1.0	A	24.52
023-110-035-000	2376	JOHANNISBURG DR	1.0	A	24.52
023-110-036-000	2362	JOHANNISBURG DR	1.0	A	24.52
023-110-037-000	2348	JOHANNISBURG DR	1.0	A	24.52
023-110-038-000	2349	PEACH AVE	1.0	A	24.52
023-110-039-000	2363	PEACH AVE	1.0	A	24.52
023-110-040-000	2377	PEACH AVE	1.0	A	24.52
023-110-041-000	2391	PEACH AVE	1.0	A	24.52
023-110-042-000	1618	CHARDONNAY WAY	1.0	A	24.52
023-110-043-000	1634	CHARDONNAY WAY	1.0	A	24.52
023-110-044-000	1633	CHARDONNAY WAY	1.0	A	24.52
023-110-045-000	1617	CHARDONNAY WAY	1.0	A	24.52
023-110-046-000	1601	CHARDONNAY WAY	1.0	A	24.52
023-110-047-000	1547	CHARDONNAY WAY	1.0	A	24.52
023-110-048-000	1535	CHARDONNAY WAY	1.0	A	24.52
023-110-049-000	1521	CHARDONNAY WAY	1.0	A	24.52
023-110-050-000	1507	CHARDONNAY WAY	1.0	A	24.52
023-110-051-000	1495	CHARDONNAY WAY	1.0	A	24.52
023-110-052-000	1483	CHARDONNAY WAY	1.0	A	24.52
023-110-053-000	1471	CHARDONNAY WAY	1.0	A	24.52
023-120-001-000	1463	CHIANTI DR	1.0	B	78.12
023-120-002-000	1470	BRANDY CT	1.0	B	78.12
023-120-003-000	1463	BRANDY WAY	1.0	B	78.12
023-120-004-000	1470	PINOT DR	1.0	B	78.12
023-120-005-000	2621	BRANDY WAY	1.0	B	78.12
023-120-006-000	2631	BRANDY WAY	1.0	B	78.12
023-120-007-000	2641	BRANDY WAY	1.0	B	78.12
023-120-008-000	2651	BRANDY WAY	1.0	B	78.12
023-120-009-000	2661	BRANDY WAY	1.0	B	78.12
023-120-010-000	2671	BRANDY WAY	1.0	B	78.12
023-120-011-000	2681	BRANDY WAY	1.0	B	78.12
023-120-012-000	1463	AMARETTO WAY	1.0	B	78.12
023-120-013-000	1477	AMARETTO WAY	1.0	B	78.12
023-120-014-000	1495	AMARETTO WAY	1.0	B	78.12
023-120-015-000	1521	AMARETTO WAY	1.0	B	78.12
023-120-016-000	1537	AMARETTO WAY	1.0	B	78.12
023-120-017-000	1553	AMARETTO WAY	1.0	B	78.12
023-120-018-000	1569	AMARETTO WAY	1.0	B	78.12
023-120-019-000	1585	AMARETTO WAY	1.0	B	78.12
023-120-020-000	1601	AMARETTO WAY	1.0	B	78.12
023-120-021-000	1617	AMARETTO WAY	1.0	B	78.12
023-120-022-000	1633	AMARETTO WAY	1.0	B	78.12
023-120-023-000	2600	BRANDY WAY	1.0	B	78.12
023-120-024-000	2610	BRANDY WAY	1.0	B	78.12
023-120-025-000	2622	BRANDY WAY	1.0	B	78.12

**City of Livingston
BAD - Vintage West
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	AREA	CHARGE (\$)
023-120-026-000	2632	BRANDY WAY	1.0	B	78.12
023-120-027-000	2642	BRANDY WAY	1.0	B	78.12
023-120-028-000	2652	BRANDY WAY	1.0	B	78.12
023-120-029-000	2662	BRANDY WAY	1.0	B	78.12
023-120-030-000	2672	BRANDY WAY	1.0	B	78.12
023-120-031-000	2681	BARDOLINO DR	1.0	B	78.12
023-120-032-000	2671	BARDOLINO DR	1.0	B	78.12
023-120-033-000	2661	BARDOLINO DR	1.0	B	78.12
023-120-034-000	2651	BARDOLINO DR	1.0	B	78.12
023-120-035-000	2641	BARDOLINO DR	1.0	B	78.12
023-120-036-000	2631	BARDOLINO DR	1.0	B	78.12
023-120-037-000	2621	BARDOLINO DR	1.0	B	78.12
023-120-038-000	1601	ROSE CT	1.0	B	78.12
023-120-040-000	1649	ROSE CT	1.0	B	78.12
023-120-041-000	1633	ROSE CT	1.0	B	78.12
023-120-042-000	1617	ROSE CT	1.0	B	78.12
023-120-043-000	2548	BARDOLINO DR	1.0	B	78.12
023-120-044-000	2570	BARDOLINO DR	1.0	B	78.12
023-120-045-000	2584	BARDOLINO DR	1.0	B	78.12
023-120-046-000	1618	ROSE CT	1.0	B	78.12
023-120-047-000	1632	ROSE CT	1.0	B	78.12
023-120-048-000	1633	LAMBRUSCO LN	1.0	B	78.12
023-120-049-000	1617	LAMBRUSCO LN	1.0	B	78.12
023-120-050-000	1601	LAMBRUSCO LN	1.0	B	78.12
023-120-051-000	2508	BRANDY WAY	1.0	B	78.12
023-120-052-000	2520	BRANDY WAY	1.0	B	78.12
023-120-053-000	2534	BRANDY WAY	1.0	B	78.12
023-120-054-000	2550	BRANDY WAY	1.0	B	78.12
023-120-055-000	2568	BRANDY WAY	1.0	B	78.12
023-120-056-000	2578	BRANDY WAY	1.0	B	78.12
023-120-057-000	2592	BRANDY WAY	1.0	B	78.12
023-120-058-000	2611	BARDOLINO DR	1.0	B	78.12
023-120-059-000	2593	BARDOLINO DR	1.0	B	78.12
023-120-060-000	2579	BARDOLINO DR	1.0	B	78.12
023-120-061-000	2569	BARDOLINO DR	1.0	B	78.12
023-120-062-000	2551	BARDOLINO DR	1.0	B	78.12
023-120-063-000	2535	BARDOLINO DR	1.0	B	78.12
023-120-064-000	2521	BARDOLINO DR	1.0	B	78.12
023-120-065-000	2507	BARDOLINO DR	1.0	B	78.12
023-120-066-000	1482	CHIANTI DR	1.0	B	78.12
023-120-067-000	1494	CHIANTI DR	1.0	B	78.12
023-120-068-000	1522	CHIANTI DR	1.0	B	78.12
023-120-069-000	1534	CHIANTI DR	1.0	B	78.12
023-120-070-000	1552	CHIANTI DR	1.0	B	78.12
023-120-071-000	1568	CHIANTI CT	1.0	B	78.12
023-120-072-000	1584	CHIANTI CT	1.0	B	78.12
023-120-073-000	1602	CHIANTI CT	1.0	B	78.12
023-120-074-000	1618	CHIANTI CT	1.0	B	78.12
023-120-075-000	1632	CHIANTI CT	1.0	B	78.12
023-120-076-000	1617	CHIANTI CT	1.0	B	78.12
023-120-077-000	1601	CHIANTI CT	1.0	B	78.12
023-120-078-000	2508	BARDOLINO DR	1.0	B	78.12
023-120-079-000	2520	BARDOLINO DR	1.0	B	78.12

City of Livingston
BAD - Vintage West
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	AREA	CHARGE (\$)
023-120-080-000	2534	BARDOLINO DR	1.0	B	78.12
023-120-081-000	1602	LAMBRUSCO LN	1.0	B	78.12
023-120-082-000	1618	LAMBRUSCO LN	1.0	B	78.12
023-120-083-000	1634	LAMBRUSCO LN	1.0	B	78.12

Summary Fields	Value
Number of Parcels to be Levied	216
Total EDUs - Area A	75.00
Total EDUs - Area B	141.00
Total Charges - Area A	\$1,839.00
Total Charges - Area B	\$11,014.92

**City of Livingston
BAD - Monte Cristo
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-140-001-000	1325	EMERALD DR	1.0	119.24
022-140-002-000	927	RUBY WAY	1.0	119.24
022-140-003-000	919	RUBY WAY	1.0	119.24
022-140-004-000	1511	SAPPHIRE DR	1.0	119.24
022-140-005-000	1515	SAPPHIRE DR	1.0	119.24
022-140-006-000	1331	EMERALD DR	1.0	119.24
022-140-007-000	1337	EMERALD DR	1.0	119.24
022-140-008-000	907	TURQUOISE CT	1.0	119.24
022-140-009-000	901	TURQUOISE CT	1.0	119.24
022-140-010-000	904	TURQUOISE CT	1.0	119.24
022-140-011-000	910	TURQUOISE CT	1.0	119.24
022-140-012-000	1405	EMERALD DR	1.0	119.24
022-140-013-000	1411	EMERALD DR	1.0	119.24
022-140-014-000	1417	EMERALD DR	1.0	119.24
022-140-015-000	1423	EMERALD DR	1.0	119.24
022-140-016-000	1429	EMERALD DR	1.0	119.24
022-151-001-000	1521	SAPPHIRE DR	1.0	119.24
022-151-002-000	1527	SAPPHIRE DR	1.0	119.24
022-151-003-000	1533	SAPPHIRE DR	1.0	119.24
022-151-004-000	1605	SAPPHIRE DR	1.0	119.24
022-151-005-000	1611	SAPPHIRE DR	1.0	119.24
022-151-006-000	1617	SAPPHIRE DR	1.0	119.24
022-151-007-000	1623	SAPPHIRE DR	1.0	119.24
022-151-008-000	1629	SAPPHIRE DR	1.0	119.24
022-151-009-000	906	TOPAZ WAY	1.0	119.24
022-151-010-000	912	TOPAZ WAY	1.0	119.24
022-151-011-000	924	TOPAZ WAY	1.0	119.24
022-151-012-000	930	TOPAZ WAY	1.0	119.24
022-151-013-000	936	TOPAZ WAY	1.0	119.24
022-151-014-000	942	TOPAZ WAY	1.0	119.24
022-151-015-000	948	TOPAZ WAY	1.0	119.24
022-151-016-000	954	TOPAZ WAY	1.0	119.24
022-151-017-000	960	TOPAZ WAY	1.0	119.24
022-151-018-000	933	TOPAZ WAY	1.0	119.24
022-151-019-000	972	TOPAZ WAY	1.0	119.24
022-152-001-000	926	RUBY WAY	1.0	119.24
022-152-002-000	1615	EMERALD DR	1.0	119.24
022-152-003-000	1621	EMERALD DR	1.0	119.24
022-152-004-000	957	TOPAZ WAY	1.0	119.24
022-152-005-000	951	TOPAZ WAY	1.0	119.24
022-152-006-000	945	TOPAZ WAY	1.0	119.24
022-152-007-000	939	TOPAZ WAY	1.0	119.24
022-152-008-000	933	TOPAZ WAY	1.0	119.24
022-152-009-000	1622	SAPPHIRE DR	1.0	119.24
022-152-010-000	1616	SAPPHIRE DR	1.0	119.24
022-152-011-000	1610	SAPPHIRE DR	1.0	119.24
022-152-012-000	934	OPAL CT	1.0	119.24
022-152-013-000	940	OPAL CT	1.0	119.24
022-152-014-000	944	OPAL CT	1.0	119.24
022-152-015-000	946	OPAL CT	1.0	119.24
022-152-016-000	941	OPAL CT	1.0	119.24
022-152-017-000	935	OPAL CT	1.0	119.24
022-152-018-000	929	OPAL CT	1.0	119.24

**City of Livingston
BAD - Monte Cristo
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-152-019-000	921	OPAL CT	1.0	119.24
022-152-020-000	932	RUBY WAY	1.0	119.24
022-152-021-000	938	RUBY WAY	1.0	119.24
022-152-022-000	1507	EMERALD DR	1.0	119.24
022-152-023-000	1513	EMERALD DR	1.0	119.24
022-152-024-000	1519	EMERALD DR	1.0	119.24
022-152-025-000	1525	EMERALD DR	1.0	119.24
022-152-026-000	1529	EMERALD DR	1.0	119.24
022-152-027-000	1535	EMERALD DR	1.0	119.24
022-152-028-000	1603	EMERALD DR	1.0	119.24
022-152-029-000	1609	EMERALD DR	1.0	119.24

Summary Fields	Value
Number of Parcels to be Levied	64
Total EDUs	64.00
Total Charges	\$7,631.36

City of Livingston
BAD - Monte Cristo II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-131-001-000	1581	BAY MEADOW LN	1.0	119.24
022-131-002-000			1.0	119.24
022-131-003-000	1569	BAY MEADOW LN	1.0	119.24
022-131-004-000	1563	BAY MEADOW LN	1.0	119.24
022-131-005-000	1557	BAY MEADOW LN	1.0	119.24
022-131-006-000	1551	BAY MEADOW LN	1.0	119.24
022-131-007-000	725	FAIRLANE DR	1.0	119.24
022-131-008-000	731	FAIRLANE DR	1.0	119.24
022-131-009-000	737	FAIRLANE DR	1.0	119.24
022-131-010-000	745	FAIRLANE DR	1.0	119.24
022-131-011-000	751	FAIRLANE DR	1.0	119.24
022-131-012-000	1552	MONTECITO DR	1.0	119.24
022-131-013-000	1558	MONTECITO DR	1.0	119.24
022-131-014-000	1564	MONTECITO DR	1.0	119.24
022-131-015-000	1570	MONTECITO DR	1.0	119.24
022-131-016-000	1576	MONTECITO DR	1.0	119.24
022-131-017-000	1582	MONTECITO DR	1.0	119.24
022-131-018-000	1588	MONTECITO DR	1.0	119.24
022-131-019-000	750	KENSINGTON DR	1.0	119.24
022-131-020-000	744	KENSINGTON DR	1.0	119.24
022-131-021-000	738	KENSINGTON	1.0	119.24
022-131-022-000	1588	BAY MEADOW LN	1.0	119.24
022-131-023-000	1594	BAY MEADOW LN	1.0	119.24
022-132-001-000	1587	BAY MEADOW LN	1.0	119.24
022-132-002-000	1593	BAY MEADOW LN	1.0	119.24
022-133-001-000	726	FAIRLANE DR	1.0	119.24
022-133-002-000	732	FAIRLANE DR	1.0	119.24
022-133-003-000	738	FAIRLANE DR	1.0	119.24
022-133-004-000	1571	MONTECITO DR	1.0	119.24
022-133-005-000	739	KENSINGTON DR	1.0	119.24
022-133-006-000	733	KENSINGTON DR	1.0	119.24
022-133-007-000	727	KENSINGTON DR	1.0	119.24
022-133-008-000	1572	BAY MEADOW LN	1.0	119.24
022-161-001-000	1599	BAY MEADOW LN	1.0	119.24
022-161-002-000	1605	BAY MEADOW LN	1.0	119.24
022-161-003-000	1611	BAY MEADOW LN	1.0	119.24
022-161-004-000	1617	BAY MEADOW LN	1.0	119.24
022-161-005-000	1623	BAY MEADOW LN	1.0	119.24
022-161-006-000	1629	BAY MEADOW LN	1.0	119.24
022-161-007-000	1635	BAY MEADOW LN	1.0	119.24
022-161-008-000	1641	BAY MEADOW LN	1.0	119.24
022-161-009-000	720	CAMBRIA PL	1.0	119.24
022-161-010-000	726	CAMBRIA PL	1.0	119.24
022-161-011-000	732	CAMBRIA PL	1.0	119.24
022-161-012-000	738	CAMBRIA PL	1.0	119.24
022-161-013-000	744	CAMBRIA PL	1.0	119.24
022-162-001-000	728	OAKHURST PL	1.0	119.24
022-162-002-000	734	OAKHURST PL	1.0	119.24
022-162-003-000	740	OAKHURST PL	1.0	119.24
022-162-004-000	1623	JANTZ DR	1.0	119.24
022-162-005-000	741	CAMBRIA PL	1.0	119.24
022-162-006-000	735	CAMBRIA PL	1.0	119.24
022-162-007-000	729	CAMBRIA PL	1.0	119.24

City of Livingston
BAD - Monte Cristo II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-162-008-000	1628	BAY MEADOW LN	1.0	119.24
022-163-001-000	1600	BAY MEADOW LN	1.0	119.24
022-163-002-000	733	OAKHURST PL	1.0	119.24
022-163-003-000	739	OAKHURST PL	1.0	119.24
022-163-004-000	745	OAKHURST PL	1.0	119.24
022-163-005-000	1608	JANTZ DR	1.0	119.24
022-163-006-000	1614	JANTZ DR	1.0	119.24
022-163-007-000	1620	JANTZ DR	1.0	119.24
022-163-008-000	1626	JANTZ DR	1.0	119.24
022-163-009-000	1632	JANTZ DR	1.0	119.24
022-163-010-000	1638	JANTZ DR	1.0	119.24
022-163-011-000	1644	JANTZ DR	1.0	119.24
022-163-012-000	1650	JANTZ DR	1.0	119.24

Summary Fields	Value
Number of Parcels to be Levied	66
Total EDUs	66.00
Total Charges	\$7,869.84

City of Livingston
BAD - Vinewood Estates
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-030-002-000	611	RAVENSWOOD DR	1.0	44.58
022-030-003-000	629	RAVENSWOOD DR	1.0	44.58
022-030-004-000	647	RAVENSWOOD DR	1.0	44.58
022-030-005-000	665	RAVENSWOOD DR	1.0	44.58
022-030-006-000	683	RAVENSWOOD DR	1.0	44.58
022-030-007-000	707	RAVENSWOOD DR	1.0	44.58
022-030-008-000	713	RAVENSWOOD DR	1.0	44.58
022-030-009-000	719	RAVENSWOOD DR	1.0	44.58
022-030-010-000	725	RAVENSWOOD DR	1.0	44.58
022-030-011-000	731	RAVENSWOOD DR	1.0	44.58
022-030-012-000	712	RAVENSWOOD DR	1.0	44.58
022-030-013-000	664	RAVENSWOOD DR	1.0	44.58
022-030-014-000	646	RAVENSWOOD DR	1.0	44.58
022-030-015-000	628	RAVENSWOOD DR	1.0	44.58
022-030-016-000	610	RAVENSWOOD DR	1.0	44.58
022-030-017-000	611	ALMONDWOOD DR	1.0	44.58
022-030-018-000	629	ALMONDWOOD DR	1.0	44.58
022-030-019-000	647	ALMONDWOOD DR	1.0	44.58
022-030-020-000	665	ALMONDWOOD DR	1.0	44.58
022-030-021-000	680	CHERRYWOOD WA\	1.0	44.58
022-030-022-000	625	BRIARWOOD DR	1.0	44.58
022-030-023-000	624	BRIARWOOD DR	1.0	44.58
022-030-024-000	720	CHERRYWOOD CT	1.0	44.58
022-030-025-000	732	CHERRYWOOD CT	1.0	44.58
022-030-026-000	744	CHERRYWOOD CT	1.0	44.58
022-030-027-000	756	CHERRYWOOD CT	1.0	44.58
022-030-028-000	757	CHERRYWOOD CT	1.0	44.58
022-030-029-000	745	CHERRYWOOD CT	1.0	44.58
022-030-030-000	733	CHERRYWOOD CT	1.0	44.58
022-030-031-000	721	CHERRYWOOD CT	1.0	44.58
022-030-032-000	576	BRIARWOOD DR	1.0	44.58
022-030-033-000	550	BRIARWOOD DR	1.0	44.58
022-041-001-000	737	RAVENSWOOD DR	1.0	44.58
022-041-002-000	743	RAVENSWOOD DR	1.0	44.58
022-041-003-000	749	RAVENSWOOD DR	1.0	44.58
022-041-004-000	755	RAVENSWOOD DR	1.0	44.58
022-041-005-000	761	RAVENSWOOD DR	1.0	44.58
022-041-006-000	767	RAVENSWOOD DR	1.0	44.58
022-041-007-000	773	RAVENSWOOD DR	1.0	44.58
022-041-008-000	779	RAVENSWOOD DR	1.0	44.58
022-041-009-000	556	ELMWOOD WAY	1.0	44.58
022-041-010-000	568	ELMWOOD WAY	1.0	44.58
022-041-011-000	580	ELMWOOD WAY	1.0	44.58
022-041-012-000	592	ELMWOOD WAY	1.0	44.58
022-041-013-000	593	F ST	1.0	44.58
022-041-014-000	581	F ST	1.0	44.58
022-041-015-000	569	F ST	1.0	44.58
022-041-016-000	557	F ST	1.0	44.58
022-042-001-000	718	RAVENSWOOD DR	1.0	44.58
022-042-002-000	724	RAVENSWOOD DR	1.0	44.58
022-042-003-000	730	RAVENSWOOD DR	1.0	44.58
022-042-004-000	736	RAVENSWOOD DR	1.0	44.58
022-042-005-000	742	RAVENSWOOD DR	1.0	44.58

City of Livingston
BAD - Vinewood Estates
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-042-006-000	748	RAVENSWOOD DR	1.0	44.58
022-042-007-000	754	RAVENSWOOD DR	1.0	44.58
022-042-008-000	581	ELMWOOD WAY	1.0	44.58
022-042-009-000	593	ELMWOOD WAY	1.0	44.58
022-042-010-000	731	ALMONDWOOD DR	1.0	44.58
022-042-011-000	725	ALMONDWOOD DR	1.0	44.58
022-042-012-000	719	ALMONDWOOD DR	1.0	44.58
022-042-013-000	713	ALMONDWOOD DR	1.0	44.58
022-042-014-000	707	ALMONDWOOD DR	1.0	44.58
022-043-001-000	657	OAKWOOD WAY	1.0	44.58
022-043-002-000	669	OAKWOOD WAY	1.0	44.58
022-043-003-000	681	OAKWOOD WAY	1.0	44.58
022-043-004-000	675	BRIARWOOD DR	1.0	44.58
022-043-005-000	651	BRIARWOOD DR	1.0	44.58
022-044-001-000	724	ALMONDWOOD DR	1.0	44.58
022-044-002-000	750	ALMONDWOOD DR	1.0	44.58
022-044-003-000	632	OAKWOOD WAY	1.0	44.58
022-044-004-000	644	OAKWOOD WAY	1.0	44.58
022-044-005-000	656	OAKWOOD WAY	1.0	44.58
022-044-006-000	668	OAKWOOD WAY	1.0	44.58
022-044-007-000	680	OAKWOOD WAY	1.0	44.58
022-044-008-000	692	OAKWOOD WAY	1.0	44.58
022-044-009-000	693	ELMWOOD WAY	1.0	44.58
022-044-010-000	681	ELMWOOD WAY	1.0	44.58
022-044-011-000	669	ELMWOOD WAY	1.0	44.58
022-044-012-000	657	ELMWOOD WAY	1.0	44.58
022-044-013-000	645	ELMWOOD WAY	1.0	44.58
022-044-014-000	633	ELMWOOD WAY	1.0	44.58
022-044-015-000	621	ELMWOOD WAY	1.0	44.58
022-044-016-000	609	ELMWOOD WAY	1.0	44.58
022-045-001-000	608	ELMWOOD WAY	1.0	44.58
022-045-002-000	620	ELMWOOD WAY	1.0	44.58
022-045-003-000	632	ELMWOOD WAY	1.0	44.58
022-045-004-000	644	ELMWOOD WAY	1.0	44.58
022-045-005-000	656	ELMWOOD WAY	1.0	44.58
022-045-006-000	668	ELMWOOD WAY	1.0	44.58
022-045-007-000	680	ELMWOOD WAY	1.0	44.58
022-045-008-000	692	ELMWOOD WAY	1.0	44.58
022-045-009-000	693	F ST	1.0	44.58
022-045-010-000	681	F ST	1.0	44.58
022-045-011-000	669	F ST	1.0	44.58
022-045-012-000	657	F ST	1.0	44.58
022-045-013-000	645	F ST	1.0	44.58
022-045-014-000	633	F ST	1.0	44.58
022-045-015-000	621	F ST	1.0	44.58
022-045-016-000	609	F ST	1.0	44.58
022-046-001-000	650	BRIARWOOD DR	1.0	44.58
022-046-002-000	676	BRIARWOOD DR	1.0	44.58
022-046-003-000	721	OAKWOOD CT	1.0	44.58
022-046-004-000	733	OAKWOOD CT	1.0	44.58
022-046-005-000	745	OAKWOOD CT	1.0	44.58
022-046-006-000	757	OAKWOOD CT	1.0	44.58
022-046-007-000	756	OAKWOOD CT	1.0	44.58

**City of Livingston
BAD - Vinewood Estates
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-046-008-000	744	OAKWOOD CT	1.0	44.58
022-046-009-000	732	OAKWOOD CT	1.0	44.58
022-046-010-000	720	OAKWOOD CT	1.0	44.58
022-046-011-000	724	BRIARWOOD DR	1.0	44.58
022-046-012-000	750	BRIARWOOD DR	1.0	44.58
022-046-013-000	776	BRIARWOOD DR	1.0	44.58
022-046-014-000	721	ELMWOOD CT	1.0	44.58
022-046-015-000	733	ELMWOOD CT	1.0	44.58
022-046-016-000	745	ELMWOOD CT	1.0	44.58
022-046-017-000	757	ELMWOOD CT	1.0	44.58
022-046-020-000	732	ELMWOOD CT	1.0	44.58
022-046-021-000	720	ELMWOOD CT	1.0	44.58
022-046-022-000	824	BRIARWOOD DR	1.0	44.58
022-046-023-000	850	BRIARWOOD DR	1.0	44.58
022-046-024-000	876	BRIARWOOD DR	1.0	44.58
022-046-025-000	721	F ST	1.0	44.58
022-046-026-000	733	F ST	1.0	44.58

Summary Fields	Value
Number of Parcels to be Levied	123
Total EDUs	123.00
Total Charges	\$5,483.34

City of Livingston
BAD - Vinewood Estates II
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-030-036-000	505	BRIARWOOD DR	1.0	66.40
022-030-037-000	513	BRIARWOOD DR	1.0	66.40
022-030-038-000	521	BRIARWOOD DR	1.0	66.40
022-030-039-000	529	BRIARWOOD DR	1.0	66.40
022-030-040-000	537	BRIARWOOD DR	1.0	66.40
022-030-041-000	545	BRIARWOOD DR	1.0	66.40
022-030-042-000			1.0	66.40
022-030-043-000	639	CHERRYWOOD WAY	1.0	66.40
022-030-044-000	629	CHERRYWOOD WAY	1.0	66.40
022-030-045-000	621	CHERRYWOOD WAY	1.0	66.40
022-030-046-000	308	W RAVENSWOOD CT	1.0	66.40
022-030-047-000	602	W RAVENSWOOD CT	1.0	66.40
022-030-048-000	601	E RAVENSWOOD CT	1.0	66.40
022-030-049-000	607	E RAVENSWOOD CT	1.0	66.40
022-030-050-000	609	E RAVENSWOOD CT	1.0	66.40

Summary Fields	Value
Number of Parcels to be Levied	15
Total EDUs	15.00
Total Charges	\$996.00

**City of Livingston
BAD - Kensington Park South
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
023-100-050-000	2797	COLLEEN CT	1.0	31.82
023-100-051-000	2783	COLLEEN CT	1.0	31.82
023-100-052-000	2769	COLLEEN CT	1.0	31.82
023-100-053-000	2755	COLLEEN CT	1.0	31.82
023-100-054-000	2741	COLLEEN CT	1.0	31.82
023-100-055-000	2740	COLLEEN CT	1.0	31.82
023-100-056-000	2754	COLLEEN CT	1.0	31.82
023-100-057-000	2768	COLLEEN CT	1.0	31.82
023-100-058-000	2782	COLLEEN CT	1.0	31.82
023-100-059-000	2796	COLLEEN CT	1.0	31.82
023-100-060-000	2775	CLARET CIR	1.0	31.82
023-100-061-000	2761	CLARET CIR	1.0	31.82
023-100-062-000	2747	CLARET CIR	1.0	31.82
023-100-063-000	2733	CLARET CIR	1.0	31.82
023-100-064-000	2719	CLARET CIR	1.0	31.82
023-100-065-000	2705	CLARET CIR	1.0	31.82
023-100-066-000	2691	CLARET CIR	1.0	31.82
023-100-067-000	2677	CLARET CIR	1.0	31.82
023-100-068-000	2663	CLARET CIR	1.0	31.82
023-100-069-000	2649	CLARET CIR	1.0	31.82
023-100-070-000	2648	CLARET CIR	1.0	31.82
023-100-071-000	2662	CLARET CIR	1.0	31.82
023-100-072-000	2676	CLARET CIR	1.0	31.82
023-100-073-000	2690	CLARET CIR	1.0	31.82
023-100-074-000	2704	CLARET CIR	1.0	31.82
023-100-075-000	2718	CLARET CIR	1.0	31.82
023-100-076-000	2732	CLARET CIR	1.0	31.82
023-100-077-000	2746	CLARET CIR	1.0	31.82
023-100-078-000	2760	CLARET CIR	1.0	31.82
023-100-079-000	2774	CLARET CIR	1.0	31.82

Summary Fields	Value
Number of Parcels to be Levied	30
Total EDUs	30.00
Total Charges	\$954.60

**City of Livingston
BAD - Bridgeport
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-073-001-000	901	MISTY HARBOUR DR	1.0	120.72
022-073-002-000	913	MISTY HARBOUR DR	1.0	120.72
022-073-003-000	923	MISTY HARBOUR DR	1.0	120.72
022-073-004-000	933	MISTY HARBOUR DR	1.0	120.72
022-073-005-000	943	MISTY HARBOUR DR	1.0	120.72
022-073-006-000	953	MISTY HARBOUR DR	1.0	120.72
022-073-007-000	963	MISTY HARBOUR DR	1.0	120.72
022-073-008-000	973	MISTY HARBOUR DR	1.0	120.72
022-073-009-000	983	MISTY HARBOUR DR	1.0	120.72
022-074-001-000	900	MISTY HARBOUR DR	1.0	120.72
022-074-002-000	903	BRIDGEPORT AVE	1.0	120.72
022-074-003-000	915	BRIDGEPORT AVE	1.0	120.72
022-074-004-000	925	BRIDGEPORT AVE	1.0	120.72
022-074-005-000	935	BRIDGEPORT AVE	1.0	120.72
022-074-006-000	945	BRIDGEPORT AVE	1.0	120.72
022-074-007-000	955	BRIDGEPORT AVE	1.0	120.72
022-074-008-000	965	BRIDGEPORT AVE	1.0	120.72
022-074-009-000	975	BRIDGEPORT AVE	1.0	120.72
022-074-010-000	985	BRIDGEPORT AVE	1.0	120.72
022-074-011-000	980	MISTY HARBOUR DR	1.0	120.72
022-074-012-000	970	MISTY HARBOUR DR	1.0	120.72
022-074-013-000	960	MISTY HARBOUR DR	1.0	120.72
022-074-014-000	950	MISTY HARBOUR DR	1.0	120.72
022-074-015-000	940	MISTY HARBOUR DR	1.0	120.72
022-074-016-000	930	MISTY HARBOUR DR	1.0	120.72
022-074-017-000	920	MISTY HARBOUR DR	1.0	120.72
022-074-018-000	910	MISTY HARBOUR DR	1.0	120.72
022-075-001-000	902	BRIDGEPORT AVE	1.0	120.72
022-075-002-000	912	BRIDGEPORT AVE	1.0	120.72
022-075-003-000	922	BRIDGEPORT AVE	1.0	120.72
022-075-004-000	932	BRIDGEPORT AVE	1.0	120.72
022-075-005-000	942	BRIDGEPORT AVE	1.0	120.72
022-075-006-000	952	BRIDGEPORT AVE	1.0	120.72
022-075-007-000	962	BRIDGEPORT AVE	1.0	120.72
022-075-008-000	972	BRIDGEPORT AVE	1.0	120.72
022-075-009-000	982	BRIDGEPORT AVE	1.0	120.72
022-101-001-000	1033	MISTY HARBOUR DR	1.0	120.72
022-101-002-000	1043	MISTY HARBOUR DR	1.0	120.72
022-101-003-000	1053	MISTY HARBOUR DR	1.0	120.72
022-101-004-000	1063	MISTY HARBOUR DR	1.0	120.72
022-101-005-000	1073	MISTY HARBOUR DR	1.0	120.72
022-101-006-000	1023	MISTY HARBOUR DR	1.0	120.72
022-101-007-000	1013	MISTY HARBOUR DR	1.0	120.72
022-101-008-000	1003	MISTY HARBOUR DR	1.0	120.72
022-101-009-000	993	MISTY HARBOUR DR	1.0	120.72
022-102-001-000	521	SEAPORT VILLAGE DF	1.0	120.72
022-102-002-000	541	SEAPORT VILLAGE DF	1.0	120.72
022-102-003-000	551	SEAPORT VILLAGE DF	1.0	120.72
022-102-004-000	1015	BRIDGEPORT AVE	1.0	120.72
022-102-005-000	1005	BRIDGEPORT AVE	1.0	120.72
022-102-006-000	995	BRIDGEPORT AVE	1.0	120.72
022-102-007-000	990	MISTY HARBOUR DR	1.0	120.72
022-102-008-000	1000	MISTY HARBOUR DR	1.0	120.72

**City of Livingston
BAD - Bridgeport
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-102-009-000	1010	MISTY HARBOUR DR	1.0	120.72
022-103-001-000	520	SEAPORT VILLAGE DF	1.0	120.72
022-103-002-000	530	SEAPORT VILLAGE DF	1.0	120.72
022-103-003-000	540	SEAPORT VILLAGE DF	1.0	120.72
022-103-004-000	550	SEAPORT VILLAGE DF	1.0	120.72
022-103-005-000	560	SEAPORT VILLAGE DF	1.0	120.72
022-103-006-000	570	SEAPORT VILLAGE DF	1.0	120.72
022-103-007-000	577	MONT CLIFF WAY	1.0	120.72
022-103-008-000	567	MONT CLIFF WAY	1.0	120.72
022-103-009-000	557	MONT CLIFF WAY	1.0	120.72
022-103-010-000	547	MONT CLIFF WAY	1.0	120.72
022-103-011-000	537	MONT CLIFF WAY	1.0	120.72
022-103-012-000	527	MONT CLIFF WAY	1.0	120.72
022-103-013-000	580	SEAPORT VILLAGE DF	1.0	120.72
022-103-014-000	587	MONT CLIFF WAY	1.0	120.72
022-104-001-000	502	MONT CLIFF WAY	1.0	120.72
022-104-002-000	512	MONT CLIFF WAY	1.0	120.72
022-104-003-000	522	MONT CLIFF WAY	1.0	120.72
022-104-004-000	532	MONT CLIFF WAY	1.0	120.72
022-104-005-000	542	MONT CLIFF WAY	1.0	120.72
022-104-006-000	552	MONT CLIFF WAY	1.0	120.72
022-104-007-000	562	MONT CLIFF WAY	1.0	120.72
022-104-008-000	572	MONT CLIFF WAY	1.0	120.72
022-104-009-000	582	MONT CLIFF WAY	1.0	120.72
022-107-001-000			1.0	120.72
022-107-002-000	1002	BRIDGEPORT AVE	1.0	120.72
022-107-003-000	1012	BRIDGEPORT AVE	1.0	120.72
022-107-004-000	1022	BRIDGEPORT AVE	1.0	120.72
022-107-005-000	1032	BRIDGEPORT AVE	1.0	120.72

Summary Fields	Value
Number of Parcels to be Levied	82
Total EDUs	82.00
Total Charges	\$9,899.04

City of Livingston
BAD - Davante Villas
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-081-001-000			1.0	122.40
022-081-002-000	912	BRIARWOOD DR	1.0	122.40
022-081-003-000	922	BRIARWOOD DR	1.0	122.40
022-081-004-000	938	BRIARWOOD DR	1.0	122.40
022-081-005-000	952	BRIARWOOD DR	1.0	122.40
022-081-006-000	951	DALLAS CT	1.0	122.40
022-081-007-000	935	DALLAS CT	1.0	122.40
022-081-008-000	925	DALLAS CT	1.0	122.40
022-081-009-000	915	DALLAS CT	1.0	122.40
022-081-010-000	903	DALLAS CT	1.0	122.40
022-081-011-000	902	DALLAS CT	1.0	122.40
022-081-012-000	912	DALLAS CT	1.0	122.40
022-081-013-000	922	DALLAS CT	1.0	122.40
022-081-014-000	938	DALLAS CT	1.0	122.40
022-081-015-000			1.0	122.40
022-081-016-000	951	MONTELENA CT	1.0	122.40
022-081-017-000	935	MONTELENA CT	1.0	122.40
022-081-018-000	925	MONTELENA CT	1.0	122.40
022-081-019-000	915	MONTELENA CT	1.0	122.40
022-081-020-000	903	MONTELENA CT	1.0	122.40
022-081-021-000	902	MONTELENA CT	1.0	122.40
022-081-022-000	912	MONTELENA CT	1.0	122.40
022-081-023-000	922	MONTELENA CT	1.0	122.40
022-081-024-000	938	MONTELENA CT	1.0	122.40
022-081-025-000	952	MONTELENA CT	1.0	122.40
022-081-026-000	951	CHASTANET CT	1.0	122.40
022-081-027-000	935	CHASTANET CT	1.0	122.40
022-081-028-000	925	CHASTANET CT	1.0	122.40
022-081-029-000	915	CHASTANET CT	1.0	122.40
022-081-030-000	901	CHASTANET CT	1.0	122.40
022-081-031-000	902	CHASTANET CT	1.0	122.40
022-081-032-000			1.0	122.40
022-081-033-000			1.0	122.40
022-081-034-000	912	CHASTANET CT	1.0	122.40
022-081-035-000	922	CHASTANET CT	1.0	122.40
022-081-036-000			1.0	122.40
022-081-037-000			1.0	122.40
022-081-038-000	938	CHASTANET CT	1.0	122.40
022-081-039-000			1.0	122.40
022-081-040-000	952	CHASTANET CT	1.0	122.40
022-081-041-000			1.0	122.40
022-081-042-000	962	CHASTANET CT	1.0	122.40
022-081-043-000			1.0	122.40
022-081-044-000			1.0	122.40
022-081-045-000	888	VINE CLIFF WAY	1.0	122.40
022-081-046-000	876	VINE CLIFF WAY	1.0	122.40
022-081-047-000	864	VINE CLIFF WAY	1.0	122.40
022-081-048-000	852	VINE CLIFF WAY	1.0	122.40
022-081-049-000	840	VINE CLIFF WAY	1.0	122.40
022-081-050-000	839	CHANDON CT	1.0	122.40
022-081-051-000	851	CHANDON CT	1.0	122.40
022-081-052-000	863	CHANDON CT	1.0	122.40
022-081-053-000	875	CHANDON CT	1.0	122.40
022-081-054-000	887	CHANDON CT	1.0	122.40

City of Livingston
BAD - Davante Villas
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-081-055-000	893	CHANDON CT	1.0	122.40
022-081-056-000	897	CHANDON CT	1.0	122.40
022-081-057-000	898	CHANDON CT	1.0	122.40
022-081-058-000	894	CHANDON CT	1.0	122.40
022-081-059-000	888	CHANDON CT	1.0	122.40
022-081-060-000	876	CHANDON CT	1.0	122.40
022-081-061-000	864	CHANDON CT	1.0	122.40
022-081-062-000	852	CHANDON CT	1.0	122.40
022-081-063-000			1.0	122.40
022-082-001-000	975	MONTELENA AVE	1.0	122.40
022-082-002-000			1.0	122.40
022-082-003-000	995	MONTELENA AVE	1.0	122.40
022-082-004-000	1005	MONTELENA AVE	1.0	122.40
022-082-005-000	1015	MONTELENA AVE	1.0	122.40
022-082-006-000	1025	MONTELENA AVE	1.0	122.40
022-082-007-000	992	DALLAS DR	1.0	122.40
022-082-008-000	982	DALLAS DR	1.0	122.40
022-082-009-000	972	DALLAS DR	1.0	122.40
022-083-001-000	975	DALLAS DR	1.0	122.40
022-083-002-000	985	DALLAS DR	1.0	122.40
022-083-003-000	995	DALLAS DR	1.0	122.40
022-083-004-000	992	BRIARWOOD DR	1.0	122.40
022-083-005-000	982	BRIARWOOD DR	1.0	122.40
022-083-006-000	972	BRIARWOOD DR	1.0	122.40
022-084-001-000	656	F ST	1.0	122.40
022-084-002-000	668	F ST	1.0	122.40
022-084-003-000	903	BRIARWOOD DR	1.0	122.40
022-084-004-000	915	BRIARWOOD DR	1.0	122.40
022-084-005-000	925	BRIARWOOD DR	1.0	122.40
022-084-006-000	669	MIADORA CT	1.0	122.40
022-084-007-000	657	MIADORA CT	1.0	122.40
022-084-008-000	656	MIADORA CT	1.0	122.40
022-084-009-000	668	MIADORA CT	1.0	122.40
022-084-010-000	680	MIADORA CT	1.0	122.40
022-084-011-000	965	BRIARWOOD DR	1.0	122.40
022-084-012-000	975	BRIARWOOD DR	1.0	122.40
022-084-013-000	687	CALERO CT	1.0	122.40
022-084-014-000	669	CALERO CT	1.0	122.40
022-084-015-000	657	CALERO CT	1.0	122.40
022-091-001-000	1035	MONTELENA AVE	1.0	122.40
022-091-002-000	1045	MONTELENA AVE	1.0	122.40
022-091-003-000	1055	MONTELENA AVE	1.0	122.40
022-091-004-000	1065	MONTELENA AVE	1.0	122.40
022-091-005-000	1075	MONTELENA AVE	1.0	122.40
022-091-006-000	1072	DALLAS DR	1.0	122.40
022-091-007-000	1062	DALLAS DR	1.0	122.40
022-091-008-000	1052	DALLAS DR	1.0	122.40
022-091-009-000	1042	DALLAS DR	1.0	122.40
022-091-010-000	1032	DALLAS DR	1.0	122.40
022-091-011-000	1022	DALLAS DR	1.0	122.40
022-091-012-000	1012	DALLAS DR	1.0	122.40
022-091-013-000	1002	DALLAS DR	1.0	122.40
022-092-001-000			1.0	122.40
022-092-002-000			1.0	122.40

City of Livingston
BAD - Davante Villas
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-092-003-000			1.0	122.40
022-092-004-000			1.0	122.40
022-092-005-000			1.0	122.40
022-092-006-000			1.0	122.40
022-092-007-000			1.0	122.40
022-092-008-000			1.0	122.40
022-092-009-000			1.0	122.40
022-092-010-000	1072	AMARONE WAY	1.0	122.40
022-093-002-000			1.0	122.40
022-093-003-000			1.0	122.40
022-093-004-000	772	MONT CLIFF WAY	1.0	122.40
022-093-005-000	762	MONT CLIFF WAY	1.0	122.40
022-093-006-000	752	MONT CLIFF WAY	1.0	122.40
022-093-007-000	742	MONT CLIFF WAY	1.0	122.40
022-093-008-000	732	MONT CLIFF WAY	1.0	122.40
022-093-009-000	722	MONT CLIFF WAY	1.0	122.40
022-093-010-000	712	MONT CLIFF WAY	1.0	122.40
022-094-001-000	656	CALERO CT	1.0	122.40
022-094-002-000	668	CALERO CT	1.0	122.40
022-094-003-000	1003	BRIARWOOD DR	1.0	122.40
022-094-004-000	1013	BRIARWOOD DR	1.0	122.40
022-094-005-000	1023	BRIARWOOD DR	1.0	122.40
022-094-006-000	669	SEAPORT VILLAGE DR	1.0	122.40
022-094-007-000	657	SEAPORT VILLAGE DR	1.0	122.40
022-095-001-000	1005	DALLAS DR	1.0	122.40
022-095-002-000	1015	DALLAS DR	1.0	122.40
022-095-003-000	1025	DALLAS DR	1.0	122.40
022-095-004-000	1035	DALLAS DR	1.0	122.40
022-095-005-000	1045	DALLAS DR	1.0	122.40
022-095-006-000	1055	DALLAS DR	1.0	122.40
022-095-007-000	1065	DALLAS DR	1.0	122.40
022-095-008-000	1075	DALLAS DR	1.0	122.40
022-095-009-000	1072	BRIARWOOD DR	1.0	122.40
022-095-010-000	1062	BRIARWOOD DR	1.0	122.40
022-095-011-000	1052	BRIARWOOD DR	1.0	122.40
022-095-012-000	1042	BRIARWOOD DR	1.0	122.40
022-095-013-000	1032	BRIARWOOD DR	1.0	122.40
022-095-014-000	1022	BRIARWOOD DR	1.0	122.40
022-095-015-000	1012	BRIARWOOD DR	1.0	122.40
022-095-016-000	1002	BRIARWOOD DR	1.0	122.40
022-096-001-000	656	SEAPORT VILLAGE DR	1.0	122.40
022-096-002-000	668	SEAPORT VILLAGE DR	1.0	122.40
022-096-003-000	1053	BRIARWOOD DR	1.0	122.40
022-096-004-000	1063	BRIARWOOD DR	1.0	122.40
022-096-005-000	1073	BRIARWOOD DR	1.0	122.40

Summary Fields	Value
Number of Parcels to be Levied	153
Total EDUs	153.00
Total Charges	\$18,727.20

City of Livingston
BAD-Strawberry Fields
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-096-006-000	669	MONT CLIFF WAY	1.0	120.72
022-096-007-000	657	MONT CLIFF WAY	1.0	120.72
022-097-001-000	650	MONT CLIFF WAY	1.0	120.72
022-097-002-000	660	MONT CLIFF WAY	1.0	120.72
022-097-003-000	670	MONT CLIFF WAY	1.0	120.72
022-097-004-000	684	MONT CLIFF WAY	1.0	120.72

Summary Fields	Value
Number of Parcels to be Levied	6
Total EDUs	6.00
Total Charges	\$724.32

City of Livingston
BAD - Sundance (Country Villas)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-291-001-000	2881	TULARE CT	1.0	119.20
143-291-002-000	2873	TULARE CT	1.0	119.20
143-291-003-000	2865	TULARE CT	1.0	119.20
143-291-004-000	2859	TULARE ST	1.0	119.20
143-291-005-000	2849	TULARE ST	1.0	119.20
143-291-006-000	2841	TULARE CT	1.0	119.20
143-291-007-000	2835	TULARE CT	1.0	119.20
143-291-008-000	2827	TULARE CT	1.0	119.20
143-291-009-000	2825	TULARE CT	1.0	119.20
143-291-010-000	2828	TULARE CT	1.0	119.20
143-291-011-000	2836	TULARE CT	1.0	119.20
143-291-012-000	2842	TULARE CT	1.0	119.20
143-291-013-000	2850	TULARE CT	1.0	119.20
143-291-014-000	2860	TULARE CT	1.0	119.20
143-291-015-000	2866	TULARE CT	1.0	119.20
143-291-016-000	2874	TULARE CT	1.0	119.20
143-291-017-000	2882	TULARE ST	1.0	119.20
143-291-018-000	2883	FRANQUETTE CT	1.0	119.20
143-291-019-000	2875	FRANQUETTE CT	1.0	119.20
143-291-020-000	2867	FRANQUETTE CT	1.0	119.20
143-291-021-000	2861	FRANQUETTE CT	1.0	119.20
143-291-022-000	2851	FRANQUETTE CT	1.0	119.20
143-291-023-000	2843	FRANQUETTE CT	1.0	119.20
143-291-024-000	2837	FRANQUETTE CT	1.0	119.20
143-291-025-000	2829	FRANQUETTE CT	1.0	119.20
143-291-026-000	2827	FRANQUETTE CT	1.0	119.20
143-291-027-000	2830	FRANQUETTE CT	1.0	119.20
143-291-028-000	2838	FRANQUETTE CT	1.0	119.20
143-291-029-000	2844	FRANQUETTE CT	1.0	119.20
143-291-030-000	2852	FRANQUETTE CT	1.0	119.20
143-291-031-000	2862	FRANQUETTE CT	1.0	119.20
143-291-032-000	2868	FRANQUETTE CT	1.0	119.20
143-291-033-000	2876	FRANQUETTE CT	1.0	119.20
143-291-034-000	2884	FRANQUETTE CT	1.0	119.20
143-291-035-000	2885	TEHAMA DR	1.0	119.20
143-291-036-000	2871	TEHAMA DR	1.0	119.20
143-291-037-000	2861	TEHAMA DR	1.0	119.20
143-291-038-000	2853	TEHAMA DR	1.0	119.20
143-291-039-000	2845	TEHAMA DR	1.0	119.20
143-291-040-000	2839	TEHAMA DR	1.0	119.20
143-291-041-000	2831	TEHAMA DR	1.0	119.20
143-291-042-000	2823	TEHAMA DR	1.0	119.20
143-291-043-000	2817	TEHAMA DR	1.0	119.20
143-292-001-000	549	VINA CT	1.0	119.20
143-293-001-000	548	VINA CT	1.0	119.20
143-293-002-000	551	CHANDLER CT	1.0	119.20
143-294-001-000	550	CHANDLER CT	1.0	119.20
143-294-002-000	549	ALDRICH AVE	1.0	119.20
143-295-001-000	2909	TULARE ST	1.0	119.20
143-295-002-000	2917	TULARE ST	1.0	119.20
143-295-003-000	2923	TULARE ST	1.0	119.20
143-295-004-000	2931	TULARE ST	1.0	119.20
143-295-005-000	2937	TULARE ST	1.0	119.20

City of Livingston
BAD - Sundance (Country Villas)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-295-006-000	2945	TULARE ST	1.0	119.20
143-295-007-000	2953	TULARE ST	1.0	119.20
143-295-008-000	2959	TULARE ST	1.0	119.20
143-295-009-000	2965	TULARE ST	1.0	119.20
143-295-010-000	650	SERR AVE	1.0	119.20
143-295-011-000	644	SERR AVE	1.0	119.20
143-295-012-000	636	SERR AVE	1.0	119.20
143-295-013-000	630	SERR AVE	1.0	119.20
143-295-014-000	622	SERR AVE	1.0	119.20
143-295-015-000	616	SERR AVE	1.0	119.20
143-295-016-000	608	SERR AVE	1.0	119.20
143-295-017-000	602	SERR AVE	1.0	119.20
143-296-001-000	2910	TULARE ST	1.0	119.20
143-296-002-000	2911	FRANQUETTE ST	1.0	119.20
143-296-003-000	2919	FRANQUETTE ST	1.0	119.20
143-296-004-000	2925	FRANQUETTE ST	1.0	119.20
143-296-005-000	2933	FRANQUETTE ST	1.0	119.20
143-296-006-000	2941	FRANQUETTE ST	1.0	119.20
143-296-007-000	2949	FRANQUETTE ST	1.0	119.20
143-296-008-000	2955	FRANQUETTE ST	1.0	119.20
143-296-009-000	2954	TULARE ST	1.0	119.20
143-296-010-000	2946	TULARE ST	1.0	119.20
143-296-011-000	2938	TULARE ST	1.0	119.20
143-296-012-000	2932	TULARE ST	1.0	119.20
143-296-013-000	2924	TULARE ST	1.0	119.20
143-296-014-000	2918	TULARE ST	1.0	119.20
143-297-001-000	2912	FRANQUETTE ST	1.0	119.20
143-297-002-000	2913	TEHAMA DR	1.0	119.20
143-297-003-000	2921	TEHAMA DR	1.0	119.20
143-297-004-000	2927	TEHAMA DR	1.0	119.20
143-297-005-000	2935	TEHAMA DR	1.0	119.20
143-297-006-000	2943	TEHAMA DR	1.0	119.20
143-297-008-000	2957	TEHAMA DR	1.0	119.20
143-297-009-000	2956	FRANQUETTE ST	1.0	119.20
143-297-010-000	2948	FRANQUETTE ST	1.0	119.20
143-297-011-000	2940	FRANQUETTE ST	1.0	119.20
143-297-012-000	2932	FRANQUETTE ST	1.0	119.20
143-297-013-000	2922	FRANQUETTE ST	1.0	119.20
143-297-014-000	2918	FRANQUETTE ST	1.0	119.20
143-298-001-000	548	ALDRICH AVE	1.0	119.20
143-298-002-000	551	SAUBER CT	1.0	119.20
143-299-001-000	550	SAUBER CT	1.0	119.20
143-301-001-000	548	SERR CT	1.0	119.20
143-301-002-000	542	SERR CT	1.0	119.20
143-301-003-000	536	SERR CT	1.0	119.20
143-301-004-000			1.0	119.20
143-301-005-000	524	SERR CT	1.0	119.20
143-301-006-000			1.0	119.20
143-301-007-000	512	SERR CT	1.0	119.20
143-301-008-000	506	SERR CT	1.0	119.20
143-301-009-000	500	SERR CT	1.0	119.20
143-301-010-000	501	SERR CT	1.0	119.20
143-301-011-000	507	SERR CT	1.0	119.20

**City of Livingston
BAD - Sundance (Country Villas)
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-301-012-000	513	SERR CT	1.0	119.20
143-301-013-000	519	SERR CT	1.0	119.20
143-301-014-000	525	SERR CT	1.0	119.20
143-301-015-000			1.0	119.20
143-301-016-000	537	SERR CT	1.0	119.20
143-301-017-000	543	SERR CT	1.0	119.20
143-301-018-000	549	SERR CT	1.0	119.20
143-301-019-000	542	SAUBER CT	1.0	119.20
143-301-020-000	536	SAUBER CT	1.0	119.20
143-301-021-000	530	SAUBER CT	1.0	119.20
143-301-022-000	524	SAUBER CT	1.0	119.20
143-301-023-000	518	SAUBER CT	1.0	119.20
143-301-024-000	512	SAUBER CT	1.0	119.20
143-301-025-000	506	SAUBER CT	1.0	119.20
143-301-026-000	500	SAUBER CT	1.0	119.20
143-301-027-000	501	SAUBER CT	1.0	119.20
143-301-028-000	507	SAUBER CT	1.0	119.20
143-301-029-000	513	SAUBER CT	1.0	119.20
143-301-030-000	519	SAUBER CT	1.0	119.20
143-301-031-000	525	SAUBER CT	1.0	119.20
143-301-032-000	531	SAUBER CT	1.0	119.20
143-301-033-000	537	SAUBER CT	1.0	119.20
143-301-034-000	543	SAUBER CT	1.0	119.20
143-301-035-000	542	ALDRICH AVE	1.0	119.20
143-301-036-000	536	ALDRICH AVE	1.0	119.20
143-301-037-000	530	ALDRICH AVE	1.0	119.20
143-301-038-000	524	ALDRICH AVE	1.0	119.20
143-301-039-000	518	ALDRICH AVE	1.0	119.20
143-301-040-000	512	ALDRICH AVE	1.0	119.20
143-301-041-000	506	ALDRICH AVE	1.0	119.20
143-301-042-000	502	ALDRICH AVE	1.0	119.20
143-301-043-000	500	ALDRICH AVE	1.0	119.20
143-302-044-000	501	ALDRICH AVE	1.0	119.20
143-302-045-000	503	ALDRICH AVE	1.0	119.20
143-302-046-000	507	ALDRICH AVE	1.0	119.20
143-302-047-000	513	ALDRICH AVE	1.0	119.20
143-302-048-000	519	ALDRICH AVE	1.0	119.20
143-302-049-000	525	ALDRICH AVE	1.0	119.20
143-302-050-000	531	ALDRICH AVE	1.0	119.20
143-302-051-000	537	ALDRICH AVE	1.0	119.20
143-302-052-000	543	ALDRICH AVE	1.0	119.20
143-302-053-000	542	CHANDLER CT	1.0	119.20
143-302-054-000	536	CHANDLER CT	1.0	119.20
143-302-055-000	530	CHANDLER CT	1.0	119.20
143-302-056-000	524	CHANDLER CT	1.0	119.20
143-302-057-000	518	CHANDLER CT	1.0	119.20
143-302-058-000			1.0	119.20
143-302-059-000			1.0	119.20
143-302-060-000	500	CHANDLER CT	1.0	119.20
143-302-061-000			1.0	119.20
143-302-062-000			1.0	119.20
143-302-063-000	513	CHANDLER CT	1.0	119.20
143-302-064-000			1.0	119.20

**City of Livingston
 BAD - Sundance (Country Villas)
 Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-302-065-000			1.0	119.20
143-302-066-000	531	CHANDLER CT	1.0	119.20
143-302-067-000	537	CHANDLER CT	1.0	119.20
143-302-068-000	548	CHANDLER CT	1.0	119.20
143-302-069-000			1.0	119.20
143-302-070-000	536	VINA CT	1.0	119.20
143-302-071-000			1.0	119.20
143-302-072-000	524	VINA CT	1.0	119.20
143-302-073-000	518	VINA CT	1.0	119.20
143-302-074-000	512	VINA CT	1.0	119.20
143-302-075-000	506	VINA CT	1.0	119.20
143-302-076-000	500	VINA CT	1.0	119.20
143-302-077-000	501	VINA CT	1.0	119.20
143-302-078-000	507	VINA CT	1.0	119.20
143-302-079-000	513	VINA CT	1.0	119.20
143-302-080-000	519	VINA CT	1.0	119.20
143-302-081-000	525	VINA CT	1.0	119.20
143-302-082-000			1.0	119.20
143-302-083-000	537	VINA CT	1.0	119.20
143-302-084-000	543	VINA CT	1.0	119.20

Summary Fields	Value
Number of Parcels to be Levied	179
Total EDUs	179.00
Total Charges	\$21,336.80

**City of Livingston
BAD- Sundance IV
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-311-001-000	2817	TRIGGER LN	1.0	120.72
143-311-002-000	2823	TRIGGER LN	1.0	120.72
143-311-003-000	2831	TRIGGER LN	1.0	120.72
143-311-004-000	2839	TRIGGER LN	1.0	120.72
143-311-005-000	2845	TRIGGER LN	1.0	120.72
143-311-006-000	2853	TRIGGER LN	1.0	120.72
143-311-007-000	2861	TRIGGER LN	1.0	120.72
143-311-008-000	2871	TRIGGER LN	1.0	120.72
143-311-009-000	2885	TRIGGER LN	1.0	120.72
143-311-010-000	2895	TRIGGER LN	1.0	120.72
143-312-001-000	425	EVANS LN	1.0	120.72
143-312-002-000	437	EVANS LN	1.0	120.72
143-312-003-000	449	EVANS LN	1.0	120.72
143-312-004-000	461	EVANS LN	1.0	120.72
143-312-005-000	473	EVANS LN	1.0	120.72
143-313-001-000	425	SUNDANCE ST	1.0	120.72
143-313-002-000	437	SUNDANCE ST	1.0	120.72
143-313-003-000	449	SUNDANCE ST	1.0	120.72
143-313-004-000	461	SUNDANCE ST	1.0	120.72
143-313-005-000	473	SUNDANCE ST	1.0	120.72
143-313-006-000	472	EVANS LN	1.0	120.72
143-313-007-000	460	EVANS LN	1.0	120.72
143-313-008-000	448	EVANS LN	1.0	120.72
143-313-009-000	436	EVANS LN	1.0	120.72
143-313-010-000	424	EVANS LN	1.0	120.72
143-314-001-000	425	ALDRICH AVE	1.0	120.72
143-314-002-000	437	ALDRICH AVE	1.0	120.72
143-314-003-000	449	ALDRICH AVE	1.0	120.72
143-314-004-000	461	ALDRICH AVE	1.0	120.72
143-314-005-000	473	ALDRICH AVE	1.0	120.72
143-314-006-000	472	SUNDANCE ST	1.0	120.72
143-314-007-000	460	SUNDANCE ST	1.0	120.72
143-314-008-000	448	SUNDANCE ST	1.0	120.72
143-314-009-000	436	SUNDANCE ST	1.0	120.72
143-314-010-000	424	SUNDANCE ST	1.0	120.72
143-315-001-000	2816	AUTRY LN	1.0	120.72
143-315-002-000	2822	AUTRY LN	1.0	120.72
143-315-003-000	2830	AUTRY LN	1.0	120.72
143-315-004-000	2838	AUTRY LN	1.0	120.72
143-315-005-000	2844	AUTRY LN	1.0	120.72
143-315-006-000	2852	AUTRY LN	1.0	120.72
143-315-007-000	2860	AUTRY LN	1.0	120.72
143-315-008-000	2870	AUTRY LN	1.0	120.72
143-315-009-000	2884	AUTRY LN	1.0	120.72
143-315-010-000	2894	AUTRY LN	1.0	120.72
143-316-001-000	2913	TRIGGER LN	1.0	120.72
143-316-002-000	2921	TRIGGER LN	1.0	120.72
143-316-003-000	2927	TRIGGER LN	1.0	120.72
143-316-004-000	2935	TRIGGER LN	1.0	120.72
143-316-005-000	2943	TRIGGER LN	1.0	120.72
143-316-006-000	2949	TRIGGER LN	1.0	120.72
143-316-007-000	2957	TRIGGER LN	1.0	120.72
143-316-008-000	2965	TRIGGER LN	1.0	120.72

**City of Livingston
BAD- Sundance IV
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
143-316-009-000	2973	TRIGGER LN	1.0	120.72
143-316-010-000	2981	TRIGGER LN	1.0	120.72
143-316-011-000	2989	TRIGGER LN	1.0	120.72
143-316-012-000	2997	TRIGGER LN	1.0	120.72
143-316-013-000	412	ROGERS AVE	1.0	120.72
143-316-014-000	424	ROGERS AVE	1.0	120.72
143-316-015-000	436	ROGERS AVE	1.0	120.72
143-316-016-000	448	ROGERS AVE	1.0	120.72
143-316-017-000	460	ROGERS AVE	1.0	120.72
143-316-018-000	472	ROGERS AVE	1.0	120.72
143-316-019-000	480	ROGERS AVE	1.0	120.72
143-316-020-000	488	ROGERS AVE	1.0	120.72
143-316-021-000	496	ROGERS AVE	1.0	120.72
143-317-001-000	424	ALDRICH AVE	1.0	120.72
143-317-002-000	2924	TRIGGER LN	1.0	120.72
143-317-003-000	2930	TRIGGER LN	1.0	120.72
143-317-004-000	2938	TRIGGER LN	1.0	120.72
143-317-005-000	2946	TRIGGER LN	1.0	120.72
143-317-006-000	2952	TRIGGER LN	1.0	120.72
143-317-007-000	2960	TRIGGER LN	1.0	120.72
143-317-008-000	2968	TRIGGER LN	1.0	120.72
143-317-009-000	2978	TRIGGER LN	1.0	120.72
143-317-010-000	2979	SILVER LN	1.0	120.72
143-317-011-000	2969	SILVER LN	1.0	120.72
143-317-012-000	2961	SILVER LN	1.0	120.72
143-317-013-000	2953	SILVER LN	1.0	120.72
143-317-014-000	2947	SILVER LN	1.0	120.72
143-317-015-000	2939	SILVER LN	1.0	120.72
143-317-016-000	2931	SILVER LN	1.0	120.72
143-317-017-000	2925	SILVER LN	1.0	120.72
143-317-018-000	448	ALDRICH AVE	1.0	120.72
143-317-019-000	436	ALDRICH AVE	1.0	120.72
143-318-001-000	473	WYATT EARP CT	1.0	120.72
143-318-002-000	485	WYATT EARP CT	1.0	120.72
143-318-003-000	497	WYATT EARP CT	1.0	120.72
143-318-004-000	496	WYATT EARP CT	1.0	120.72
143-318-005-000	484	WYATT EARP CT	1.0	120.72
143-318-006-000	472	WYATT EARP CT	1.0	120.72
143-318-007-000	473	CISCO CT	1.0	120.72
143-318-008-000	485	CISCO CT	1.0	120.72
143-318-009-000	497	CISCO CT	1.0	120.72
143-318-010-000	496	CISCO CT	1.0	120.72
143-318-011-000	484	CISCO CT	1.0	120.72
143-318-012-000	472	CISCO CT	1.0	120.72

Summary Fields	Value
Number of Parcels to be Levied	97
Total EDUs	97.00
Total Charges	\$11,709.84

City of Livingston
BAD-Parkside
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-062-005-000	377	TASHIMA DR	1.0	120.72
022-062-006-000	371	TASHIMA DR	1.0	120.72
022-062-007-000	363	TASHIMA DR	1.0	120.72
022-062-008-000	355	TASHIMA DR	1.0	120.72
022-062-009-000	343	TASHIMA CT	1.0	120.72
022-062-010-000	335	TASHIMA CT	1.0	120.72
022-062-011-000			1.0	120.72
022-062-012-000	321	TASHIMA DR	1.0	120.72
022-062-013-000	1012	PARADISE DR	1.0	120.72
022-062-014-000	322	PARADISE DR	1.0	120.72
022-062-015-000	328	PARADISE DR	1.0	120.72
022-062-016-000	334	PARADISE DR	1.0	120.72
022-067-007-000	301	PARADISE DR	1.0	120.72
022-067-008-000	307	PARADISE DR	1.0	120.72
022-067-009-000	315	PARADISE DR	1.0	120.72
022-067-010-000	951	DOSANGH CT	1.0	120.72
022-067-011-000	939	DOSANGH CT	1.0	120.72
022-067-012-000	923	DOSANGH CT	1.0	120.72
022-067-013-000	310	DOSANGH CT	1.0	120.72
022-067-014-000	308	DOSANGH CT	1.0	120.72
022-067-015-000	300	DOSANGH CT	1.0	120.72
022-067-016-000	301	DOSANGH CT	1.0	120.72
022-067-017-000	307	DOSANGH CT	1.0	120.72
022-067-018-000	315	DOSANGH CT	1.0	120.72
022-067-019-000	323	DOSANGH CT	1.0	120.72
022-067-020-000	329	DOSANGH CT	1.0	120.72
022-067-021-000	335	DOSANGH CT	1.0	120.72
022-067-022-000	912	DOSANGH CT	1.0	120.72
022-067-023-000	924	DOSANGH CT	1.0	120.72
022-067-024-000	938	DOSANGH CT	1.0	120.72
022-067-025-000	950	DOSANGH CT	1.0	120.72
022-068-004-000	1085	FERNWOOD WAY	1.0	120.72
022-068-005-000	1067	FERNWOOD WAY	1.0	120.72
022-068-006-000	1049	FERNWOOD WAY	1.0	120.72
022-068-007-000	1031	FERNWOOD WAY	1.0	120.72
022-068-008-000	1013	FERNWOOD WAY	1.0	120.72
022-069-001-000	320	TASHIMA DR	1.0	120.72
022-069-002-000	328	TASHIMA DR	1.0	120.72
022-069-003-000	336	TASHIMA DR	1.0	120.72
022-069-004-000	344	TASHIMA DR	1.0	120.72
022-069-005-000	354	TASHIMA DR	1.0	120.72
022-069-006-000	362	TASHIMA DR	1.0	120.72
022-069-007-000	368	TASHIMA DR	1.0	120.72
022-069-008-000	376	TASHIMA DR	1.0	120.72
022-105-002-000	407	TASHIMA CT	1.0	120.72
022-105-003-000	419	TASHIMA CT	1.0	120.72
022-105-004-000	429	TASHIMA CT	1.0	120.72
022-105-005-000	437	TASHIMA CT	1.0	120.72
022-105-006-000	447	TASHIMA CT	1.0	120.72
022-105-007-000	457	TASHIMA CT	1.0	120.72
022-105-008-000	469	TASHIMA CT	1.0	120.72
022-105-009-000	454	TASHIMA CT	1.0	120.72
022-105-010-000	444	TASHIMA CT	1.0	120.72

City of Livingston
BAD-Parkside
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-105-011-000	436	TASHIMA CT	1.0	120.72
022-105-012-000	428	TASHIMA CT	1.0	120.72
022-105-013-000	418	TASHIMA CT	1.0	120.72
022-105-014-000	406	TASHIMA CT	1.0	120.72
022-105-015-000	398	TASHIMA CT	1.0	120.72
022-105-016-000	390	TASHIMA CT	1.0	120.72
022-108-001-000	385	TASHIMA DR	1.0	120.72
022-108-002-000	393	TASHIMA DR	1.0	120.72
022-111-001-000	1103	FERNWOOD WAY	1.0	120.72
022-111-002-000	1125	FERNWOOD WAY	1.0	120.72
022-111-003-000	1147	FERNWOOD WAY	1.0	120.72
022-111-004-000	1169	FERNWOOD WAY	1.0	120.72
022-111-005-000	1191	FERNWOOD WAY	1.0	120.72
022-111-006-000	1213	FERNWOOD WAY	1.0	120.72
022-112-001-000	321	JASMINE LN	1.0	120.72
022-112-002-000	327	JASMINE LN	1.0	120.72
022-112-003-000	335	JASMINE LN	1.0	120.72
022-112-004-000	343	JASMINE LN	1.0	120.72
022-112-005-000	353	JASMINE LN	1.0	120.72
022-112-006-000	359	JASMINE LN	1.0	120.72
022-112-007-000	369	JASMINE LN	1.0	120.72
022-112-008-000	375	JASMINE LN	1.0	120.72
022-113-001-000	1169	VINEMAPLE WAY	1.0	120.72
022-113-002-000	1191	VINEMAPLE WAY	1.0	120.72
022-113-003-000	1213	VINEMAPLE WAY	1.0	120.72
022-113-004-000	1210	FERNWOOD WAY	1.0	120.72
022-113-005-000	1190	FERNWOOD WAY	1.0	120.72
022-113-006-000	1168	FERNWOOD WAY	1.0	120.72
022-114-001-000	350	JASMINE LN	1.0	120.72
022-114-002-000	358	JASMINE LN	1.0	120.72
022-114-003-000	360	JASMINE LN	1.0	120.72
022-114-004-000	376	JASMINE LN	1.0	120.72
022-114-005-000	1201	PARKSIDE WAY	1.0	120.72
022-114-006-000	1200	VINEMAPLE WAY	1.0	120.72
022-121-001-000	1235	FERNWOOD WAY	1.0	120.72
022-121-002-000	1257	FERNWOOD WAY	1.0	120.72
022-122-002-000	1301	FERNWOOD WAY	1.0	120.72
022-122-003-000	1323	FERNWOOD WAY	1.0	120.72
022-122-004-000	1345	FERNWOOD WAY	1.0	120.72
022-122-005-000	1367	FERNWOOD WAY	1.0	120.72
022-122-006-000	1389	FERNWOOD WAY	1.0	120.72
022-122-007-000	1401	FERNWOOD WAY	1.0	120.72
022-122-008-000	1423	FERNWOOD WAY	1.0	120.72
022-122-009-000	308	KENSINGTON DR	1.0	120.72
022-122-010-000	316	KENSINGTON DR	1.0	120.72
022-122-011-000	324	KENSINGTON DR	1.0	120.72
022-122-012-000	334	KENSINGTON DR	1.0	120.72
022-122-013-000	340	KENSINGTON DR	1.0	120.72
022-122-014-000	346	KENSINGTON DR	1.0	120.72
022-122-015-000	354	KENSINGTON DR	1.0	120.72
022-123-001-000	1235	VINEMAPLE WAY	1.0	120.72
022-123-002-000	1257	VINEMAPLE WAY	1.0	120.72
022-123-003-000	1256	FERNWOOD WAY	1.0	120.72

**City of Livingston
BAD-Parkside
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-123-004-000	1234	FERNWOOD WAY	1.0	120.72
022-124-001-000	353	LILAC LN	1.0	120.72
022-124-002-000	359	LILAC LN	1.0	120.72
022-124-003-000	369	LILAC LN	1.0	120.72
022-124-004-000	375	LILAC LN	1.0	120.72
022-125-001-000	321	MANDARIN CT	1.0	120.72
022-125-002-000	343	KENSINGTON DR	1.0	120.72
022-125-003-000	351	KENSINGTON DR	1.0	120.72
022-125-004-000	355	KENSINGTON DR	1.0	120.72
022-125-005-000	367	KENSINGTON DR	1.0	120.72
022-125-006-000	373	KENSINGTON DR	1.0	120.72
022-125-007-000	327	MANDARIN CT	1.0	120.72
022-125-008-000	335	MANDARIN CT	1.0	120.72
022-125-009-000	343	MANDARIN CT	1.0	120.72
022-125-010-000	351	MANDARIN CT	1.0	120.72
022-125-011-000	355	MANDARIN CT	1.0	120.72
022-125-012-000	367	MANDARIN CT	1.0	120.72
022-125-013-000	373	MANDARIN CT	1.0	120.72
022-125-014-000	374	MANDARIN CT	1.0	120.72
022-125-015-000	368	MANDARIN CT	1.0	120.72
022-125-016-000	356	MANDARIN CT	1.0	120.72
022-125-017-000	352	MANDARIN CT	1.0	120.72
022-125-018-000	344	MANDARIN CT	1.0	120.72
022-125-019-000	336	MANDARIN CT	1.0	120.72
022-125-020-000	328	MANDARIN CT	1.0	120.72
022-125-021-000	320	MANDARIN CT	1.0	120.72
022-125-022-000	321	KENSINGTON DR	1.0	120.72
022-125-023-000	327	KENSINGTON DR	1.0	120.72
022-125-024-000	335	KENSINGTON DR	1.0	120.72
022-126-001-000	1444	PINECREST DR	1.0	120.72
022-171-001-000	1697	VIEIRA ST	1.0	120.72
022-171-002-000	1675	VIEIRA ST	1.0	120.72
022-171-003-000	1653	VIEIRA ST	1.0	120.72
022-171-004-000	1629	VIEIRA ST	1.0	120.72
022-171-005-000	1607	VIEIRA ST	1.0	120.72
022-171-006-000	1597	VIEIRA ST	1.0	120.72
022-171-007-000	1587	VIEIRA ST	1.0	120.72
022-171-008-000	1575	VIEIRA ST	1.0	120.72
022-171-009-000	1543	VIEIRA ST	1.0	120.72
022-171-010-000	1515	VIEIRA ST	1.0	120.72
022-171-011-000	307	LIVE OAK WAY	1.0	120.72
022-171-012-000	315	LIVE OAK WAY	1.0	120.72
022-171-013-000	323	LIVE OAK WAY	1.0	120.72
022-171-014-000	333	LIVE OAK WAY	1.0	120.72
022-171-015-000	339	LIVE OAK WAY	1.0	120.72
022-171-016-000	345	LIVE OAK WAY	1.0	120.72
022-171-017-000	353	LIVE OAK WAY	1.0	120.72
022-172-001-000	320	LIVE OAK WAY	1.0	120.72
022-172-002-000	328	LIVE OAK WAY	1.0	120.72
022-172-003-000	336	LIVE OAK WAY	1.0	120.72
022-172-004-000	344	LIVE OAK WAY	1.0	120.72
022-172-005-000	354	LIVE OAK WAY	1.0	120.72
022-172-006-000	353	REDWOOD WAY	1.0	120.72

**City of Livingston
BAD-Parkside
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-172-007-000	343	REDWOOD WAY	1.0	120.72
022-172-008-000	335	REDWOOD WAY	1.0	120.72
022-172-009-000	327	REDWOOD WAY	1.0	120.72
022-172-010-000	321	REDWOOD WAY	1.0	120.72
022-173-001-000	1466	PINECREST DR	1.0	120.72
022-173-002-000	1488	PINECREST DR	1.0	120.72
022-173-003-000	1516	PINECREST DR	1.0	120.72
022-173-004-000	1544	PINECREST DR	1.0	120.72
022-173-005-000	1576	PINECREST DR	1.0	120.72
022-173-006-000	1588	PINECREST DR	1.0	120.72
022-173-007-000	1598	PINECREST DR	1.0	120.72
022-173-008-000	368	REDWOOD WAY	1.0	120.72
022-173-009-000	360	REDWOOD WAY	1.0	120.72
022-173-010-000	352	REDWOOD WAY	1.0	120.72
022-173-011-000			1.0	120.72
022-173-012-000	1656	SPRUCE CT	1.0	120.72
022-173-013-000	1697	SPRUCE CT	1.0	120.72
022-173-014-000	1675	SPRUCE CT	1.0	120.72
022-173-015-000	1653	SPRUCE CT	1.0	120.72
022-173-016-000	1629	SPRUCE CT	1.0	120.72
022-173-017-000	1607	SPRUCE CT	1.0	120.72
022-173-018-000	1608	VIEIRA ST	1.0	120.72
022-173-019-000	1632	VIEIRA ST	1.0	120.72
022-173-020-000	1656	VIEIRA ST	1.0	120.72
022-173-021-000	1676	VIEIRA ST	1.0	120.72
022-173-022-000	1698	VIEIRA ST	1.0	120.72

Summary Fields	Value
Number of Parcels to be Levied	185
Total EDUs	185.00
Total Charges	\$22,333.20

City of Livingston
BAD- Country Lane I (Liberty Square)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
023-034-001-000	2133	ASPENGLEN WAY	1.0	122.40
023-034-002-000	2143	ASPENGLEN WAY	1.0	122.40
023-034-003-000	2153	ASPENGLEN WAY	1.0	122.40
023-034-004-000	2163	ASPENGLEN WAY	1.0	122.40
023-034-005-000	2173	ASPENGLEN WAY	1.0	122.40
023-034-006-000	2183	ASPENGLEN WAY	1.0	122.40
023-034-007-000	2193	ASPENGLEN WAY	1.0	122.40
023-034-008-000	2203	ASPENGLEN WAY	1.0	122.40
023-034-009-000	2213	ASPENGLEN WAY	1.0	122.40
023-034-010-000	2223	ASPENGLEN WAY	1.0	122.40
023-035-001-000	2130	ASPENGLEN WAY	1.0	122.40
023-035-002-000	2140	ASPENGLEN WAY	1.0	122.40
023-035-003-000	2150	ASPENGLEN WAY	1.0	122.40
023-035-004-000	2160	ASPENGLEN WAY	1.0	122.40
023-035-005-000	2170	ASPENGLEN WAY	1.0	122.40
023-035-006-000	899	JORDONOLLA WAY	1.0	122.40
023-035-007-000	889	JORDONOLLA WAY	1.0	122.40
023-035-008-000	877	JORDONOLLA WAY	1.0	122.40
023-035-009-000	867	JORDONOLLA WAY	1.0	122.40
023-035-010-000	855	JORDONOLLA WAY	1.0	122.40
023-035-011-000	845	JORDONOLLA WAY	1.0	122.40
023-035-012-000	2193	KAPREIL WAY	1.0	122.40
023-035-013-000	2183	KAPREIL WAY	1.0	122.40
023-035-014-000	2173	KAPREIL WAY	1.0	122.40
023-035-015-000	2163	KAPREIL WAY	1.0	122.40
023-035-016-000	2153	KAPREIL WAY	1.0	122.40
023-035-017-000	2143	KAPREIL WAY	1.0	122.40
023-035-018-000	2133	KAPREIL WAY	1.0	122.40
023-035-019-000	2130	KARINA LAU CT	1.0	122.40
023-035-020-000	2140	KARINA LAU CT	1.0	122.40
023-035-021-000	2150	KARINA LAU CT	1.0	122.40
023-035-022-000	2160	KARINA LAU CT	1.0	122.40
023-035-023-000	2170	KARINA LAU CT	1.0	122.40
023-035-024-000	2173	KARINA LAU CT	1.0	122.40
023-035-025-000	2163	KARINA LAU CT	1.0	122.40
023-035-026-000	2153	KARINA LAU CT	1.0	122.40
023-035-027-000	2143	KARINA LAU CT	1.0	122.40
023-035-028-000	2133	KARINA LAU CT	1.0	122.40
023-036-001-000	898	JORDONOLLA WAY	1.0	122.40
023-036-002-000	888	JORDONOLLA WAY	1.0	122.40
023-036-003-000	878	JORDONOLLA WAY	1.0	122.40
023-036-004-000	868	JORDONOLLA WAY	1.0	122.40
023-036-005-000	856	JORDONOLLA WAY	1.0	122.40
023-036-006-000	846	JORDONOLLA WAY	1.0	122.40
023-036-007-000	834	JORDONOLLA WAY	1.0	122.40
023-036-008-000	824	JORDONOLLA WAY	1.0	122.40
023-043-001-000	2130	KAPREIL WAY	1.0	122.40
023-043-002-000	2140	KAPREIL WAY	1.0	122.40
023-043-003-000	2150	KAPREIL WAY	1.0	122.40
023-043-004-000	2160	KAPREIL WAY	1.0	122.40
023-043-005-000	2170	KAPREIL WAY	1.0	122.40
023-043-006-000	2180	KAPREIL WAY	1.0	122.40
023-043-007-000	2190	KAPREIL WAY	1.0	122.40

City of Livingston
BAD- Country Lane I (Liberty Square)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
023-043-008-000	2200	KAPREIL WAY	1.0	122.40
023-043-009-000	2210	KAPREIL WAY	1.0	122.40
023-043-010-000	814	JORDONOLLA WAY	1.0	122.40

Summary Fields	Value
Number of Parcels to be Levied	56
Total EDUs	56.00
Total Charges	\$6,854.40

City of Livingston
BAD- Country Lane II (Country Lane)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
023-011-001-000	2085	KISHI DR	1.0	122.40
023-011-002-000	2075	KISHI DR	1.0	122.40
023-011-003-000	2065	KISHI DR	1.0	122.40
023-011-004-000	2055	KISHI DR	1.0	122.40
023-011-005-000	2047	KISHI DR	1.0	122.40
023-011-006-000	2035	KISHI DR	1.0	122.40
023-011-007-000	2025	KISHI DR	1.0	122.40
023-011-008-000	1157	NARADA WAY	1.0	122.40
023-011-009-000	1141	NARADA WAY	1.0	122.40
023-011-010-000	1127	NARADA WAY	1.0	122.40
023-011-011-000	1113	NARADA WAY	1.0	122.40
023-011-012-000	1101	NARADA WAY	1.0	122.40
023-011-013-000	1085	NARADA WAY	1.0	122.40
023-011-014-000	1071	NARADA WAY	1.0	122.40
023-011-015-000	1059	NARADA WAY	1.0	122.40
023-011-016-000	1045	NARADA WAY	1.0	122.40
023-012-001-000	1138	NARADA WAY	1.0	122.40
023-012-002-000	1137	SHOJI CT	1.0	122.40
023-012-003-000	1125	SHOJI CT	1.0	122.40
023-012-004-000	1113	SHOJI CT	1.0	122.40
023-012-005-000	1097	SHOJI CT	1.0	122.40
023-012-006-000	1079	SHOJI CT	1.0	122.40
023-012-007-000	1065	SHOJI CT	1.0	122.40
023-012-008-000	1047	SHOJI CT	1.0	122.40
023-012-009-000	1064	NARADA WAY	1.0	122.40
023-012-010-000	1064	NARADA WAY	1.0	122.40
023-012-011-000	1078	NARADA WAY	1.0	122.40
023-012-012-000	1098	NARADA WAY	1.0	122.40
023-012-013-000	1112	NARADA WAY	1.0	122.40
023-012-014-000	1126	NARADA WAY	1.0	122.40
023-013-001-000	1138	SHOJI CT	1.0	122.40
023-013-002-000	1126	SHOJI CT	1.0	122.40
023-013-003-000	1112	SHOJI CT	1.0	122.40
023-013-004-000	1098	SHOJI CT	1.0	122.40
023-013-005-000	1078	SHOJI CT	1.0	122.40
023-013-006-000	1064	SHOJI CT	1.0	122.40
023-013-007-000	1048	SHOJI CT	1.0	122.40
023-014-001-000	2123	KISHI DR	1.0	122.40
023-014-002-000	2133	KISHI DR	1.0	122.40
023-014-003-000	2143	KISHI DR	1.0	122.40
023-014-004-000	2153	KISHI DR	1.0	122.40
023-014-005-000	2163	KISHI DR	1.0	122.40
023-014-006-000	2173	KISHI DR	1.0	122.40
023-014-007-000	2183	KISHI DR	1.0	122.40
023-014-008-000	2193	KISHI DR	1.0	122.40
023-014-009-000	2201	KISHI DR	1.0	122.40
023-015-001-000	2124	KISHI DR	1.0	122.40
023-015-002-000	2134	KISHI DR	1.0	122.40
023-015-003-000	2144	KISHI DR	1.0	122.40
023-015-004-000	2154	KISHI DR	1.0	122.40
023-015-005-000	2164	KISHI DR	1.0	122.40
023-015-006-000	2174	KISHI DR	1.0	122.40
023-015-007-000	2184	KISHI DR	1.0	122.40

City of Livingston
BAD- Country Lane II (Country Lane)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
023-015-008-000	1137	OHKI ST	1.0	122.40
023-015-009-000	1127	OHKI ST	1.0	122.40
023-015-010-000	1115	OHKI ST	1.0	122.40
023-015-011-000	2183	KINOSHITA CT	1.0	122.40
023-015-012-000	2173	KINOSHITA CT	1.0	122.40
023-015-013-000	2163	KINOSHITA CT	1.0	122.40
023-015-014-000	2153	KINOSHITA CT	1.0	122.40
023-015-015-000	2143	KINOSHITA CT	1.0	122.40
023-015-016-000	2133	KINOSHITA CT	1.0	122.40
023-015-017-000	2123	KINOSHITA CT	1.0	122.40
023-015-019-000	2126	KINOSHITA CT	1.0	122.40
023-015-020-000	2142	KINOSHITA CT	1.0	122.40
023-015-021-000	2154	KINOSHITA CT	1.0	122.40
023-015-022-000	2164	KINOSHITA CT	1.0	122.40
023-015-023-000	2174	KINOSHITA CT	1.0	122.40
023-015-024-000	2184	KINOSHITA CT	1.0	122.40
023-015-025-000	1079	OHKI ST	1.0	122.40
023-015-026-000	1065	OHKI ST	1.0	122.40
023-015-027-000	1047	OHKI ST	1.0	122.40
023-015-028-000	2183	WAKAMI DR	1.0	122.40
023-015-029-000	2173	WAKAMI DR	1.0	122.40
023-015-030-000	2163	WAKAMI DR	1.0	122.40
023-015-031-000	2153	WAKAMI DR	1.0	122.40
023-015-032-000	2143	WAKAMI DR	1.0	122.40
023-015-033-000	2133	WAKAMI DR	1.0	122.40
023-016-002-000	1148	OHKI ST	1.0	122.40
023-016-003-000	1136	OHKI ST	1.0	122.40
023-016-004-000	1124	OHKI ST	1.0	122.40
023-016-005-000	1112	OHKI ST	1.0	122.40
023-016-006-000	1098	OHKI ST	1.0	122.40
023-016-007-000	1078	OHKI ST	1.0	122.40
023-016-008-000	1064	OHKI ST	1.0	122.40
023-016-009-000	1048	OHKI ST	1.0	122.40
023-021-001-000	1033	NARADA WAY	1.0	122.40
023-021-002-000	1019	NARADA WAY	1.0	122.40
023-021-003-000	1007	NARADA WAY	1.0	122.40
023-021-004-000	999	NARADA WAY	1.0	122.40
023-021-005-000	977	NARADA WAY	1.0	122.40
023-021-006-000	965	NARADA WAY	1.0	122.40
023-021-007-000	955	NARADA WAY	1.0	122.40
023-021-008-000	945	NARADA WAY	1.0	122.40
023-022-001-000	935	NARADA WAY	1.0	122.40
023-023-001-000	1048	NARADA WAY	1.0	122.40
023-023-002-000	1020	NARADA WAY	1.0	122.40
023-023-003-000	2035	WAKAMI DR	1.0	122.40
023-023-004-000	2047	WAKAMI DR	1.0	122.40
023-023-005-000	2055	WAKAMI DR	1.0	122.40
023-023-006-000	2065	WAKAMI DR	1.0	122.40
023-023-007-000	2089	WAKAMI DR	1.0	122.40
023-023-008-000	2109	WAKAMI DR	1.0	122.40
023-023-009-000	2123	WAKAMI DR	1.0	122.40
023-023-010-000	1028	WILLOW BROOK CT	1.0	122.40
023-023-011-000	1019	WILLOW BROOK CT	1.0	122.40

City of Livingston
BAD- Country Lane II (Country Lane)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
023-023-012-000	1035	WILLOW BROOK CT	1.0	122.40
023-024-001-000	2034	WAKAMI DR	1.0	122.40
023-024-002-000	1030	NARADA WAY	1.0	122.40
023-024-003-000	2054	WAKAMI DR	1.0	122.40
023-024-004-000	2064	WAKAMI DR	1.0	122.40
023-024-005-000	2086	WAKAMI DR	1.0	122.40
023-024-006-000	2100	WAKAMI DR	1.0	122.40
023-024-007-000	2114	WAKAMI DR	1.0	122.40
023-024-008-000	2126	WAKAMI DR	1.0	122.40
023-024-009-000	2123	GRAPEVINE DR	1.0	122.40
023-024-010-000	2111	GRAPEVINE DR	1.0	122.40
023-024-011-000	2099	GRAPEVINE DR	1.0	122.40
023-024-012-000	2085	GRAPEVINE DR	1.0	122.40
023-024-013-000	2065	GRAPEVINE DR	1.0	122.40
023-024-014-000	2055	GRAPEVINE DR	1.0	122.40
023-024-015-000	2047	GRAPEVINE DR	1.0	122.40
023-024-016-000	2035	GRAPEVINE DR	1.0	122.40
023-025-001-000	2034	GRAPEVINE DR	1.0	122.40
023-025-002-000	2046	GRAPEVINE DR	1.0	122.40
023-025-003-000	2054	GRAPEVINE DR	1.0	122.40
023-025-004-000	2064	GRAPEVINE DR	1.0	122.40
023-025-005-000	2086	GRAPEVINE DR	1.0	122.40
023-025-006-000	2100	GRAPEVINE DR	1.0	122.40
023-025-007-000	2114	GRAPEVINE DR	1.0	122.40
023-025-008-000	2126	GRAPEVINE DR	1.0	122.40
023-026-001-000	1009	MORI CT	1.0	122.40
023-026-002-000	2184	WAKAMI DR	1.0	122.40
023-026-003-000	2194	WAKAMI DR	1.0	122.40
023-026-004-000	2204	WAKAMI DR	1.0	122.40
023-026-005-000	2214	WAKAMI DR	1.0	122.40
023-026-006-000	2224	WAKAMI DR	1.0	122.40
023-026-007-000	2223	NATSU RD	1.0	122.40
023-026-008-000	2213	NATSU RD	1.0	122.40
023-026-009-000	2203	NATSU RD	1.0	122.40
023-026-010-000	2193	NATSU RD	1.0	122.40
023-026-011-000	2183	NATSU RD	1.0	122.40
023-026-012-000	986	MORI CT	1.0	122.40
023-026-013-000	994	MORI CT	1.0	122.40
023-027-001-000	999	MORI CT	1.0	122.40
023-027-002-000	989	MORI CT	1.0	122.40
023-027-003-000	983	MORI CT	1.0	122.40
023-027-004-000	975	MORI CT	1.0	122.40
023-027-005-000	965	MORI CT	1.0	122.40
023-027-006-000	955	MORI CT	1.0	122.40
023-027-007-000	941	MORI CT	1.0	122.40
023-027-008-000	931	MORI CT	1.0	122.40
023-027-009-000	932	MORI CT	1.0	122.40
023-027-010-000	942	MORI CT	1.0	122.40
023-027-011-000	954	MORI CT	1.0	122.40
023-027-012-000	964	MORI CT	1.0	122.40
023-027-013-000	974	MORI CT	1.0	122.40

City of Livingston
BAD- Country Lane II (Country Lane)
Fiscal Year 2019/20 Preliminary Assessment Roll

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
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Summary Fields	Value
Number of Parcels to be Levied	157
Total EDUs	157.00
Total Charges	\$19,216.80

**City of Livingston
BAD- La Tierra
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-064-001-000	253	MADRID WAY	1.0	120.72
022-064-002-000	247	MADRID WAY	1.0	120.72
022-064-003-000	241	MADRID WAY	1.0	120.72
022-064-004-000	235	MADRID WAY	1.0	120.72
022-064-005-000	229	MADRID WAY	1.0	120.72
022-064-006-000	915	TALARA DR	1.0	120.72
022-064-007-000	931	TALARA DR	1.0	120.72
022-064-008-000	947	TALARA DR	1.0	120.72
022-064-009-000	963	TALARA DR	1.0	120.72
022-064-010-000	979	TALARA DR	1.0	120.72
022-064-011-000	995	TALARA DR	1.0	120.72
022-064-012-000	1013	TALARA DR	1.0	120.72
022-064-013-000	1031	TALARA DR	1.0	120.72
022-064-014-000	1049	TALARA DR	1.0	120.72
022-064-015-000	1067	TALARA DR	1.0	120.72
022-065-001-000	232	MADRID WAY	1.0	120.72
022-065-002-000	240	MADRID WAY	1.0	120.72
022-065-003-000	246	MADRID WAY	1.0	120.72
022-065-004-000	252	MADRID WAY	1.0	120.72
022-065-005-000	253	PARADISE DR	1.0	120.72
022-065-006-000	247	PARADISE DR	1.0	120.72
022-065-007-000	241	PARADISE DR	1.0	120.72
022-065-008-000	235	PARADISE DR	1.0	120.72
022-066-001-000	232	PARADISE DR	1.0	120.72
022-066-002-000	240	PARADISE DR	1.0	120.72
022-066-003-000	246	PARADISE DR	1.0	120.72
022-066-004-000	252	PARADISE DR	1.0	120.72
022-066-005-000	253	MERIDA WAY	1.0	120.72
022-066-006-000	247	MERIDA WAY	1.0	120.72
022-066-007-000	241	MERIDA WAY	1.0	120.72
022-066-008-000	235	MERIDA WAY	1.0	120.72
022-067-001-000	916	BARCELONA DR	1.0	120.72
022-067-002-000	932	BARCELONA DR	1.0	120.72
022-067-003-000	948	BARCELONA DR	1.0	120.72
022-067-004-000	964	BARCELONA DR	1.0	120.72
022-067-005-000	980	BARCELONA DR	1.0	120.72
022-067-006-000	994	BARCELONA DR	1.0	120.72
022-068-001-000	1020	BARCELONA DR	1.0	120.72
022-068-002-000	1040	BARCELONA DR	1.0	120.72
022-068-003-000	1060	BARCELONA DR	1.0	120.72
022-111-007-000	1256	BARCELONA DR	1.0	120.72
022-111-008-000	1234	BARCELONA DR	1.0	120.72
022-111-009-000	1208	BARCELONA DR	1.0	120.72
022-111-010-000	1184	BARCELONA DR	1.0	120.72
022-111-011-000	1164	BARCELONA DR	1.0	120.72
022-111-012-000	1144	BARCELONA DR	1.0	120.72
022-111-013-000	1124	BARCELONA DR	1.0	120.72
022-111-014-000	1104	BARCELONA DR	1.0	120.72
022-111-015-000	1080	BARCELONA DR	1.0	120.72
022-115-001-000	1085	TALARA DR	1.0	120.72
022-115-002-000	1103	TALARA DR	1.0	120.72
022-115-003-000	1125	TALARA DR	1.0	120.72
022-115-004-000	1133	TALARA DR	1.0	120.72

City of Livingston
BAD- La Tierra
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
022-115-005-000	1147	TALARA DR	1.0	120.72
022-115-006-000	1169	TALARA DR	1.0	120.72
022-115-007-000	1181	TALARA DR	1.0	120.72
022-115-008-000	1191	TALARA DR	1.0	120.72
022-115-009-000	1192	TALARA DR	1.0	120.72
022-115-010-000	1180	TALARA DR	1.0	120.72
022-115-011-000	1168	TALARA DR	1.0	120.72
022-115-012-000	1144	TALARA DR	1.0	120.72
022-115-013-000	1130	TALARA DR	1.0	120.72
022-115-014-000	232	MERIDA WAY	1.0	120.72
022-115-015-000	240	MERIDA WAY	1.0	120.72
022-115-016-000	246	MERIDA WAY	1.0	120.72
022-115-017-000	252	MERIDA WAY	1.0	120.72
022-115-018-000	1139	BARCELONA DR	1.0	120.72
022-115-019-000	1159	BARCELONA DR	1.0	120.72
022-115-020-000	1179	BARCELONA DR	1.0	120.72
022-115-021-000	1199	BARCELONA DR	1.0	120.72
022-115-022-000	1215	BARCELONA DR	1.0	120.72
022-115-023-000	253	LILAC LN	1.0	120.72
022-115-024-000	247	LILAC LN	1.0	120.72
022-115-025-000	241	LILAC LN	1.0	120.72
022-115-026-000	235	LILAC LN	1.0	120.72
022-115-027-000	225	LILAC LN	1.0	120.72
022-115-028-000	215	LILAC LN	1.0	120.72

Summary Fields	Value
Number of Parcels to be Levied	77
Total EDUs	77.00
Total Charges	\$9,295.44

**City of Livingston
BAD-Somerset
Fiscal Year 2019/20 Preliminary Assessment Roll**

ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
047-581-001-000	1702	SUN VALLEY AVE	1.0	118.96
047-581-002-000	1714	SUN VALLEY AVE	1.0	118.96
047-581-003-000	1728	SUN VALLEY AVE	1.0	118.96
047-581-004-000	1742	SUN VALLEY AVE	1.0	118.96
047-581-005-000	1756	SUN VALLEY AVE	1.0	118.96
047-582-001-000	1701	SUN VALLEY AVE	1.0	118.96
047-582-002-000	1711	SUN VALLEY AVE	1.0	118.96
047-582-003-000	1723	SUN VALLEY AVE	1.0	118.96
047-582-004-000	1735	SUN VALLEY AVE	1.0	118.96
047-582-005-000	1745	SUN VALLEY AVE	1.0	118.96
047-582-006-000	1755	SUN VALLEY AVE	1.0	118.96
047-582-007-000	1767	SUN VALLEY AVE	1.0	118.96
047-582-008-000	1777	SUN VALLEY AVE	1.0	118.96
047-582-009-000	961	SPRING BROOK DR	1.0	118.96
047-582-010-000	951	SPRING BROOK DR	1.0	118.96
047-582-011-000	941	SPRING BROOK DR	1.0	118.96
047-582-012-000	931	SPRINGBROOK DR	1.0	118.96
047-582-013-000	921	SPRING BROOK DR	1.0	118.96
047-582-014-000	909	SPRING BROOK DR	1.0	118.96
047-582-015-000	1789	WELLS AVE	1.0	118.96
047-582-016-000	1801	WELLS AVE	1.0	118.96
047-582-017-000	1811	WELLS AVE	1.0	118.96
047-582-018-000	1821	WELLS AVE	1.0	118.96
047-582-019-000	1831	WELLS AVE	1.0	118.96
047-582-020-000	1841	WELLS AVE	1.0	118.96
047-582-021-000	1851	WELLS AVE	1.0	118.96
047-582-022-000	1861	WELLS AVE	1.0	118.96
047-582-023-000	1871	WELLS AVE	1.0	118.96
047-582-024-000	1883	WELLS AVE	1.0	118.96
047-582-026-000	1905	SUN VALLEY AVE	1.0	118.96
047-582-027-000	1915	SUN VALLEY AVE	1.0	118.96
047-582-028-000	1929	SUN VALLEY AVE	1.0	118.96
047-582-029-000	978	NEWCASTLE DR	1.0	118.96
047-582-030-000	988	NEWCASTLE DR	1.0	118.96
047-582-031-000	998	NEWCASTLE DR	1.0	118.96
047-583-001-000	1804	SUN VALLEY AVE	1.0	118.96
047-583-002-000	1820	SUN VALLEY AVE	1.0	118.96
047-583-003-000	1836	SUN VALLEY AVE	1.0	118.96
047-584-001-000	978	SPRINGBROOK DR	1.0	118.96
047-584-002-000	977	GOLDEN LEAF DR	1.0	118.96
047-584-003-000	967	GOLDEN LEAF DR	1.0	118.96
047-584-004-000	957	GOLDEN LEAF DR	1.0	118.96
047-584-005-000	945	GOLDEN LEAF DR	1.0	118.96
047-584-006-000	935	GOLDEN LEAF DR	1.0	118.96
047-584-007-000	923	GOLDEN LEAF DR	1.0	118.96
047-584-008-000	924	SPRING BROOK DR	1.0	118.96
047-584-009-000	936	SPRING BROOK DR	1.0	118.96
047-584-010-000	946	SPRINGBROOK DR	1.0	118.96
047-584-011-000	958	SPRING BROOK DR	1.0	118.96
047-584-012-000	968	SPRINGBROOK DR	1.0	118.96
047-585-001-000	1848	SUN VALLEY AVE	1.0	118.96
047-585-002-000	1860	SUN VALLEY AVE	1.0	118.96
047-585-003-000	1870	SUN VALLEY AVE	1.0	118.96

**City of Livingston
BAD-Somerset
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
047-585-004-000	1884	SUN VALLEY AVE	1.0	118.96
047-585-005-000	1896	SUN VALLEY AVE	1.0	118.96
047-585-006-000	1910	SUN VALLEY AVE	1.0	118.96
047-586-001-000	978	GOLDEN LEAF DR	1.0	118.96
047-586-002-000	977	PARK VIEW DR	1.0	118.96
047-586-003-000	967	PARK VIEW DR	1.0	118.96
047-586-004-000	957	PARK VIEW DR	1.0	118.96
047-586-005-000	945	PARK VIEW DR	1.0	118.96
047-586-006-000	935	PARK VIEW DR	1.0	118.96
047-586-007-000	923	PARK VIEW DR	1.0	118.96
047-586-008-000	924	GOLDEN LEAF DR	1.0	118.96
047-586-009-000	936	GOLDEN LEAF DR	1.0	118.96
047-586-010-000	946	GOLDEN LEAF DR	1.0	118.96
047-586-011-000	958	GOLDEN LEAF DR	1.0	118.96
047-586-012-000	968	GOLDEN LEAF DR	1.0	118.96
047-591-001-000	1001	GOLDEN LEAF DR	1.0	118.96
047-591-002-000	1013	GOLDEN LEAF DR	1.0	118.96
047-591-003-000	1025	GOLDEN LEAF DR	1.0	118.96
047-591-004-000	1035	GOLDEN LEAF DR	1.0	118.96
047-591-005-000	1047	GOLDEN LEAF DR	1.0	118.96
047-591-006-000	1057	GOLDEN LEAF DR	1.0	118.96
047-591-007-000	1069	GOLDEN LEAF DR	1.0	118.96
047-591-008-000	1079	GOLDEN LEAF DR	1.0	118.96
047-591-009-000	1098	GOLDEN LEAF DR	1.0	118.96
047-591-010-000	1099	GOLDEN LEAF DR	1.0	118.96
047-591-011-000	1111	GOLDEN LEAF DR	1.0	118.96
047-591-012-000	1123	GOLDEN LEAF DR	1.0	118.96
047-591-013-000	1135	GOLDEN LEAF DR	1.0	118.96
047-591-014-000	1838	ST IVES AVE	1.0	118.96
047-591-015-000	1848	ST IVES AVE	1.0	118.96
047-591-016-000	1860	ST IVES AVE	1.0	118.96
047-591-017-000	1872	ST IVES AVE	1.0	118.96
047-591-018-000	1884	ST IVES AVE	1.0	118.96
047-591-019-000	1896	ST IVES AVE	1.0	118.96
047-591-020-000	1910	ST IVES AVE	1.0	118.96
047-592-001-000	1847	SOUTHPORT AVE	1.0	118.96
047-592-002-000	1859	SOUTHPORT AVE	1.0	118.96
047-592-003-000	1871	SOUTHPORT AVE	1.0	118.96
047-592-004-000	1883	SOUTHPORT AVE	1.0	118.96
047-592-005-000	1895	SOUTHPORT AVE	1.0	118.96
047-592-006-000	1909	SOUTHPORT AVE	1.0	118.96
047-593-001-000	1848	SOUTHPORT AVE	1.0	118.96
047-593-002-000	1847	YORK AVE	1.0	118.96
047-593-003-000	1859	YORK AVE	1.0	118.96
047-593-004-000	1871	YORK AVE	1.0	118.96
047-593-005-000	1883	YORK AVE	1.0	118.96
047-593-006-000	1895	YORK AVE	1.0	118.96
047-593-007-000	1909	YORK AVE	1.0	118.96
047-593-008-000	1910	SOUTHPORT AVE	1.0	118.96
047-593-009-000	1896	SOUTHPORT AVE	1.0	118.96
047-593-010-000	1884	SOUTHPORT AVE	1.0	118.96
047-593-011-000	1870	SOUTHPORT AVE	1.0	118.96
047-593-012-000	1860	SOUTHPORT AVE	1.0	118.96

**City of Livingston
BAD-Somerset
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ASSESSOR'S PARCEL NUMBER	SITUS	ADDRESS	EDU	CHARGE
047-594-001-000	1848	YORK AVE	1.0	118.96
047-594-002-000	1847	ST IVES AVE	1.0	118.96
047-594-003-000	1859	ST IVES AVE	1.0	118.96
047-594-004-000	1871	ST IVES AVE	1.0	118.96
047-594-005-000	1883	ST IVES AVE	1.0	118.96
047-594-006-000	1895	ST IVES AVE	1.0	118.96
047-594-007-000	1909	ST IVES AVE	1.0	118.96
047-594-008-000	1910	YORK AVE	1.0	118.96
047-594-009-000	1896	YORK AVE	1.0	118.96
047-594-010-000	1884	YORK AVE	1.0	118.96
047-594-011-000	1870	YORK AVE	1.0	118.96
047-594-012-000	1860	YORK AVE	1.0	118.96
047-596-001-000	1008	NEWCASTLE DR	1.0	118.96
047-596-002-000	1014	NEWCASTLE DR	1.0	118.96
047-596-003-000	1024	NEWCASTLE DR	1.0	118.96
047-596-004-000	1034	NEWCASTLE DR	1.0	118.96
047-596-005-000	1042	NEWCASTLE DR	1.0	118.96
047-596-006-000	1055	NEWCASTLE DR	1.0	118.96
047-596-007-000	1065	NEWCASTLE DR	1.0	118.96
047-596-008-000	1074	NEWCASTLE DR	1.0	118.96
047-596-009-000	1082	NEWCASTLE DR	1.0	118.96
047-596-010-000	1092	NEWCASTLE DR	1.0	118.96
047-596-011-000	1104	NEWCASTLE DR	1.0	118.96
047-596-012-000	1116	NEWCASTLE DR	1.0	118.96
047-596-013-000	1122	NEWCASTLE DR	1.0	118.96
047-596-014-000	1134	NEWCASTLE DR	1.0	118.96
047-596-015-000	1146	NEWCASTLE DR	1.0	118.96

Summary Fields	Value
Number of Parcels to be Levied	133
Total EDUs	133.00
Total Charges	\$15,821.68

STAFF REPORT

AGENDA ITEM: Second Reading and Adoption of Ordinance No. 639, Approving the Fourth Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches, LLC, Concerning 15.9 Acres Northeast of the Intersection of Robin Avenue and “B” Street, Livingston, CA

MEETING DATE: June 18, 2019

PREPARED BY: Randy Hatch, Contract City Planner

REVIEWED BY: Jose Antonio Ramirez, City Manager

RECOMMENDATION:

Council have the second reading and adopt Ordinance No. 639, Approving the Fourth Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches, LLC, concerning 15.9 acres northeast of the intersection of Robin Avenue and “B” Street, Livingston, CA.

BACKGROUND AND DISCUSSION:

At the Council meeting of June 4, Ordinance 639 was introduced with its first reading to approve the Fourth Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches, LLC. The applicant, Joseph Gallo Farms, has received Planning Commission approval to divide the 15.9-acre property into 9 parcels varying from .96 to 2.0 acres in size and 1 remainder parcel currently and proposed to continue to be used as a drainage basin for the Project and the commercial area to the east.

The existing Joseph Gallo Drive is to continue west providing access to the property linking it to Winton Parkway on the east and Robin Avenue on the west. Two new streets are to provide access to the proposed parcels with Del Rio Avenue to the north and Bella Vista Court to the south. Full improvements of streets, curbs and gutters, sidewalks, sewer lines, and drainage are provided to all parcels. The nine parcels vary in size from 2 lots at 0.96 acre in size and one at 2.0 acre being the largest. The balances of the 6 remaining parcels are roughly 1 acre in size. As noted, the remainder parcel is used as a drainage basin and is 2.01 acres in size. The varying sizes allow for varying users which could include a wide variety of commercial activities and uses appropriate to highway locations as envisioned by the zoning designation.

No specific uses are identified at this time. This subdivision creates an inventory of finished lots available for future development. It is desirable for the City to contain a variety of finished lots available for development to be able to take advantage of economic development opportunities. The City Municipal Code requires the future uses to obtain a Site Plan and Design Review approval first from the Planning Commission and then the City Council.

As part of the subdivision map approval Condition of Approval Number 16 stated, “Subdivider shall construct or shall cause the construction of a perimeter CMU-block wall on “B” Street and Robin Avenue along the subdivision street frontages. The proposed block wall shall match existing perimeter walls or meet City standards per the City Engineer and City Planner. The construction of the perimeter wall shall be required for Project completion or development of individual parcels.” The Third Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches LLC was also

approved at the time of Tentative Subdivision Map approval. The Third Amendment extended the term of the original Development Agreement 10 years from the approval date of the Third Amendment. It established the list of development fees the Project is subject to and in what manner those fees may increase over time. It established the reimbursement credit amount due to the developer and clarified when the deed for well 15 would be executed. It established the standards and conditions applicable to the Project and further defined that the Project incorporated conditions of Project approval and environmental mitigations as part of the Project. This last feature incorporated Condition of Approval Number 16 into the Third Amendment to the Development Agreement.

Because of the Condition requiring the CMU block wall, this wall (or a bond for the wall) must be constructed and in place before the Tentative Map can be finalized and the lots legally created and available for sale. Gallo requested a modification of this Condition so it would be required at the time the lot is developed. As noted above, the City Code requires the end user of the lot(s) to obtain a Site Plan Design Review approval prior to obtaining a building permit or any other authorization to use the lot in the course of business. Gallo is requesting that during the Site Plan/Design Review approval is the time to require the construction of the CMU block wall and that Condition of Approval Number 16 and the Development Agreement be modified to reflect this.

ENVIRONMENTAL REVIEW:

Modification of a Condition of Approval for an approved Tentative Map and approval of a Fourth Amendment to the Gallo Development Agreement is a "Project" subject to review under the California Environmental Quality Act (CEQA). The original Tentative Map application and the original Third Amendment to the Development Agreement was the subject of an Initial Study prepared by an environmental consultant hired by Gallo. Gallo representatives prepared an Initial Study which reviewed the "Project" per the standards and criteria of CEQA and determined whether the "Project" would result in any significant environmental effects. The applicant prepared these documents and they were reviewed in detail by City staff and, after City editing, they represented the independent analysis and judgment of the City. These documents were circulated to various City departments, other agencies and organizations, and the State Clearinghouse, and made available for public review and comment for 39 days (more than the 30 days listed in the State CEQA Guidelines) starting July 19, 2017, through August 25, 2017. All this was done in compliance with CEQA rules and procedures. A Mitigated Negative Declaration was adopted and approved by the City. The modification of the timing of the construction of the CMU block wall is minor in nature and has no effect on any impacts of the Project or mitigation measures adopted for the Project. All mitigation measures are still being implemented and will occur before any development on the lots takes place. Therefore, this proposed modification is within the scope of the approved Mitigated Negative Declaration. No further environmental review and analysis is needed.

ANALYSIS:

The property is vacant except for the 2-acre drainage basin on the remainder parcel which serves future commercial development in this Phase 2 project and also serves existing development in the adjacent Phase 1 commercial development. The property is properly General Planned and Zoned for continued commercial development. The proposal complies with both the Land Use Element Objective 3.1A providing for a well-balanced mix of commercial uses which create and maintain a high quality environment and a fiscally sound community, and with Commercial Land Use Objective 3.3A ensuring for the provision of adequate commercial shopping opportunities and office space locations to meet anticipated needs. The proposal is consistent with Commercial Land Use Policy 1d as it pertains to Highway Commercial uses which, due to space requirements, the proximity to the highway, or the distinctive nature of their operation, are not compatible with or are not usually located in other commercial designations. The anticipated uses that will locate in the Gallo Project area are expected to require larger lot sizes that are

not readily available elsewhere in the commercial areas of the City and may need closer access to Highway 99. Further, the zoning of the area of C-3, Highway Service Commercial, requires new development to obtain a Site Plan/Design Review approval from both the Planning Commission and the City Council to implement Land Use Element 3.1 policies 6 and 12 which require detailed review of new uses to identify and ensure compliance with a variety of issues and standards. The environmental review of this proposal, as discussed above, documents that all potential impacts from this division of property and the eventual commercial development of the lots will have no significant impacts that have not been eliminated or mitigated. The development of these new commercial lots will provide benefits to the City and its residents in terms of additional commercial services available, increased employment opportunities available from the new businesses, and increased tax revenue to the City to maintain and enhance City services.

It should again be noted that the eventual development on these new lots will be subject to review and approval by the City via a Site Plan/Design Review Permit or, if needed, by a Use Permit. The tentative subdivision map provides for all required easements for utilities to serve development on the parcels. The changes to the Project and mitigations referenced above provides for needed right-of-way and turning restrictions to insure safe turning movements and as efficient traffic flow as possible.

FISCAL IMPACT:

A positive impact is expected from the new employment opportunities as a result of new businesses locating on these new lots. Additional taxable sales and property taxes would also occur from these new businesses and the Project would provide needed street improvements in this area, particularly the completion of Joseph Gallo Drive through to Robin Avenue.

PLANNING COMMISSION ACTIONS AND RECOMMENDATION:

The Planning Commission held a Public Hearing on this request to modify Condition of Approval Number 16 and to approve a Fourth Amendment to the Development Agreement on May 14, 2019. The Planning Commission is the approving body (unless appealed) for the modification of Conditions of Approval to the Tentative Subdivision Map and makes recommendation to the City Council on the Fourth Amendment to the Development Agreement. The Planning Commission considered the request including any effect on the environment per CEQA. The applicant representative appeared at the Public Hearing and presented their request and answered questions from the Commission. A few members of the public were present and asked questions about the request. The Commission felt the request was reasonable and minor in nature. The Commission felt that the proposed subdivision and resulting development would be an asset and beneficial to the community. The Commission determined that the modification of Condition of Approval Number 16 and associated Fourth Amendment to the Development Agreement would facilitate this development and insure it would be consistent with the area and provide needed services to the community. This project will construct needed roadway extensions and improvements. These lots will allow for additional commercial development opportunities in the City. The Planning Commission recommends the City Council introduce and finally approve the Ordinance approving the Fourth Amendment to the Development Agreement, based on the Findings contained within the Ordinance itself.

CITY COUNCIL MEETING OF JUNE 4, 2019:

As noted above, this Ordinance was before the Council on June 4, for its introduction and first reading. There were minimal questions from the Council or comments from the public. The Council on a 3-0 vote moved this Ordinance forward to final action.

ATTACHMENTS:

1. Ordinance-___, Approving the Fourth Amendment to the Development Agreement
Exhibit A – Fourth Amendment to Development Agreement
2. Project Location and Zoning Map

ORDINANCE NO. 639

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON
APPROVING THE FOURTH AMENDMENT TO THE DEVELOPMENT
AGREEMENT BY AND BETWEEN THE CITY OF LIVINGSTON AND
JEG LIVINGSTON RANCHES LLC**

The City Council of the City of Livingston does ordain as follows:

Section 1. Purpose and Declarations

A. In order to strengthen the public planning process, encourage private participation in comprehensive planning and reduce the economic risk of development, the Legislature of the State of California adopted Section 65864, et seq., of the Government Code (the “Development Agreement Statute”), authorizing the City, and any person having a legal or equitable interest in the real property, to enter into a development agreement and establish certain development rights in the property, which is the subject of the development project application. Pursuant to Government Code section 65868, Development Agreements may be amended by mutual assent of the parties.

B. On December 1, 1997, the City and Joseph Gallo (hereinafter “Gallo”), as the developer of real property located within the City of Livingston, entered into a Development Agreement regarding certain real property (the “1997 Development Agreement”). Gallo has developed the subject property (“1997 Property”), pursuant to the 1997 Development Agreement.

C. Developer assumed all rights and responsibilities under the 1997 Development Agreement from Gallo.

D. On April 19, 2005, the 1997 Development Agreement was amended (the “First Amendment”) to add an additional project and specific conditions relating to the fees applicable to the new project.

E. On June 6, 2006, the 1997 Development Agreement was amended a second time (“Second Amendment”) to revise the terms and conditions affecting only the project described in both the First and Second Amendment.

F. On June 5, 2018, the 1997 Development Agreement was amended a third time (“Third Amendment”) to remove property within the project that was no longer bound by or subject to the 1997 Development Agreement or its amendments and rescinding the First and Second Amendments to the 1997 Development Agreement. The Third Amendment also added new property within the project description of the 1997 Development Agreement and conditioned the new property to several other requirements.

G. After entering into the Third Amendment, the Developer and the City engaged in discussions regarding the new requirements. The Developer asked the City for some changes to the conditions, clarifying the requirement to construct a perimeter CMU-block wall on “B” Street and Robin Avenue along the subdivision street frontages. The Developer also requested flexibility in deadlines for certain conditions of approval. This Fourth Amendment clarifies the condition and adds additional flexibility.

H. On May 14, 2019, at a duly-noticed public hearing, the City's Planning Commission considered the Fourth Amendment. Following due consideration, the Planning Commission recommended to the City Council approval of the Fourth Amendment to the Development Agreement.

I. On February 13, 2018, the City Council approved a Mitigated Negative Declaration for the Gallo Commercial Center, Phase 2, Tentative Subdivision Map and Third Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches, LLC and determined the Project will not have a significant effect on the environment. The modification of the timing of construction of the CMU block wall is minor in nature and has no effect on any impacts of the Project or mitigation measures adopted for the Project. All mitigation measures are still being implemented and will occur before any development on the lots takes place. Therefore, this proposed modification is within the scope of the approved Mitigated Negative Declaration. No further environmental review and analysis is needed.

J. On _____, 2019, the City Council, as the legislative body for purposes of Development Agreement approval, held a properly noticed public hearing pursuant to Government Code section 65867 regarding the Fourth Amendment and considered all comments received in writing and all testimony received at the public hearing.

Section 2. Findings

The City Council hereby finds as follows based on the recitals above, staff reports and other information contained in the Planning Department files for the Fourth Amendment to the 1997 Development Agreement which are incorporated herein by reference and available for review during normal business hours at the Livingston City Hall, 1416 C Street, Livingston, CA.

1. All the recitals above are true and correct and incorporated herein by reference.
2. The City Council received and considered the Planning Commission recommendation to approve the Fourth Amendment to the Development Agreement, at a duly noticed public hearing.
3. The Fourth Amendment to the Development Agreement is consistent with the goals, objectives, and policies of the City's General Plan.
4. The Fourth Amendment to the Development Agreement is compatible with the uses authorized in, and the regulations prescribed for, the land use district in which the real property is located.
5. The Fourth Amendment to the Development Agreement will not be detrimental to the public health, safety, or welfare of the community.
6. The Fourth Amendment to the Development Agreement will promote the public convenience, general welfare, and good land use practices, and is in the best interest of the community.
7. The Fourth Amendment to the Development Agreement will not adversely affect the orderly development of property or the preservation of property values.
8. The Fourth Amendment to the Development Agreement will promote and encourage the development of the land by providing a greater degree of requisite certainty.
9. The environmental impacts of the Fourth Amendment to the 1997 Development Agreement and its enacting ordinance were fully evaluated by staff. On February 13, 2018, the City Council approved a

Mitigated Negative Declaration for the Gallo Commercial Center, Phase 2, Tentative Subdivision Map and Third Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches, LLC and determined the Project will not have a significant effect on the environment. The modification of the timing of construction of the CMU block wall is minor in nature and has no effect on any impacts of the Project or mitigation measures adopted for the Project. All mitigation measures are still being implemented and will occur before any development on the lots takes place. Therefore, this proposed modification is within the scope of the approved Mitigated Negative Declaration. No further environmental review and analysis is needed.

Section 3. Approval

Based on the recitals and findings above and considering the entire record of proceedings, the City Council hereby approves the Fourth Amendment to the Development Agreement, attached to this Ordinance and incorporated herein by reference as Exhibit A, and authorizes the City Manager to sign the Development Agreement Amendment after the effective date of this Ordinance.

Section 4. Effective Date and Publication. This Ordinance shall be published once within fifteen (15) days after its adoption in a newspaper of general circulation in the City of Livingston. This ordinance shall take effect thirty (30) days after adoption and the title thereof shall be published once prior to adoption.

Section 5. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of the Ordinance is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part hereof. The City Council hereby declares that it would have passed each section of the Ordinance irrespective of the fact that one or more of them would be declared unconstitutional or invalid. To this end, the provisions of the Ordinance are declared to be severable.

Introduced: June 4, 2019
Passed and Adopted: _____, 2019

GURPAL SAMRA, Mayor
of the City of Livingston

ATTEST:

State of California)
County of Merced)
City of Livingston)

I hereby certify that the foregoing Ordinance was duly introduced at a Regular Meeting of the City Council of the City of Livingston on the 4th day of June, 2019 and was passed and adopted at a Regular Meeting of the City Council of the City of Livingston this ____ day of _____, 2019, by the following vote:

AYES:
NOES:
ABSENT:

ANTONIO SILVA, City Clerk
of the City of Livingston

1396.2001 3214781.4

EXHIBIT “A”

OFFICIAL BUSINESS
Document entitled to free recording
Government Code Section 6103

RECORDING REQUESTED BY AND
WHEN RECORDED, MAIL TO:

City of Livingston
1416 C Street
Livingston, CA 95334
Attn: City Clerk

(SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE)

**FOURTH AMENDMENT TO DEVELOPMENT AGREEMENT
BETWEEN THE CITY OF LIVINGSTON AND
JEG LIVINGSTON RANCHES, LLC**

This Fourth Amendment to the Development Agreement (this "**Fourth Amendment**"), is made and entered into on the ____ day of _____, 2019, by and between the City of Livingston, a California municipal corporation ("**City**"), and JEG Livingston Ranches, LLC, a California limited liability company ("**Developer**"). City and Developer are hereinafter collectively referred to as the "**Parties**," and singularly as a "**Party**."

RECITALS

A. In order to strengthen the public planning process, encourage private participation in comprehensive planning and reduce the economic risk of development, the Legislature of the State of California adopted Section 65864, et seq., of the Government Code (the "**Development Agreement Statute**"), authorizing a city, and any person having a legal or equitable interest in real property, to enter into a Development Agreement and establish certain development rights in the property, which is the subject of the development project application. Pursuant to Government Code section 65868, Development Agreements may be amended by mutual assent of the parties.

B. On December 1, 1997, the City and Joseph Gallo (hereinafter "**Gallo**"), as the developer of real property located within the City of Livingston, entered into a Development Agreement regarding certain real property (the "**1997 Development Agreement**"). Gallo has developed the subject property ("**1997 Property**"), pursuant to the 1997 Development Agreement.

C. Developer assumed all rights and responsibilities under the 1997 Development Agreement from Gallo.

D. On April 19, 2005, the 1997 Development Agreement was amended (the "**First Amendment**") to add an additional project and specific conditions relating to the fees applicable to the new project.

E. On June 6, 2006, the 1997 Development Agreement was amended a second time (“**Second Amendment**”) to revise the terms and conditions affecting only the project described in both the First and Second Amendment.

F. On June 5, 2018, the 1997 Development Agreement was amended a third time (“**Third Amendment**”) to remove property within the project that was no longer bound by or subject to the 1997 Development Agreement or its amendments and rescinding the First and Second Amendments to the 1997 Development Agreement. The Third Amendment also added new property within the project description of the 1997 Development Agreement and conditioned the new property to several other requirements.

G. After entering into the Third Amendment, the Developer and the City engaged in discussions regarding the new requirements. The Developer asked the City for some changes to the conditions, clarifying the requirement to construct a perimeter CMU-block wall on “B” Street and Robin Avenue along the subdivision street frontages. The Developer also requested flexibility in deadlines for certain conditions of approval. This Fourth Amendment clarifies the condition and adds additional flexibility.

H. On May 14, 2019, at a duly-noticed public hearing, the City’s Planning Commission considered the Fourth Amendment. Following due consideration, the Planning Commission recommended to the City Council approval of the Fourth Amendment to the Development Agreement.

I. On February 13, 2018, the City Council approved a Mitigated Negative Declaration for the Gallo Commercial Center, Phase2, Tentative Subdivision Map and Third Amendment to the Development Agreement between the City of Livingston and JEG Livingston Ranches, LLC and determined the Project will not have a significant effect on the environment. The modification of the timing of construction of the CMU block wall is minor in nature and has no effect on any impacts of the Project or mitigation measures adopted for the Project. All mitigation measures are still being implemented and will occur before any development on the lots takes place. Therefore, this proposed modification is within the scope of the approved Mitigated Negative Declaration. No further environmental review and analysis is needed

J. On _____, 2019, the City Council, as the legislative body for purposes of Development Agreement approval, held a properly noticed public hearing pursuant to Government Code section 65867 regarding the Fourth Amendment and its environmental document and considered all comments received in writing and all testimony received at the public hearing.

AGREEMENT

1. **Incorporation of Recitals.** Recitals A through J are hereby incorporated herein, including the documents referenced in the Recitals.

2. **Amendments to the Standards and Conditions Imposed by the Third Amendment.** Section VIII (E), titled "2017 STANDARDS AND CONDITIONS," of the 1997 Development Agreement, which was added by the Third Amendment Section VIII (E) (16) is amended to clarify that the obligation to construct a perimeter CMU-block on "B" Street and Robin Avenue along the subdivision street frontages is the responsibility of the ultimate builder of the parcels located on "B" Street and Robin Avenue along the subdivision street frontages. Section VIII (E) (16) is amended to read as follows:

"(16) The ultimate builder(s) of the parcels located on "B" Street and Robin Avenue shall construct a perimeter CMU-block wall on "B" Street and Robin Avenue along the subdivision street frontages. The proposed block wall shall match existing perimeter walls or meet City standards per the City Engineer and City Planner. The construction of the perimeter wall shall be required for project or development of individual parcels and shall be imposed at the Site Plan/Design Review stage."

3. **Flexibility Regarding Timing for Certain Improvements or Portions of Improvements.** The City Manager shall have the discretion to defer the required improvements, or portions thereof, under the following Sections of the 1997 Development Agreement: Sections VIII (E) (19), (20), (23), (24), and (32). The conditions covered under these Sections are attached hereto as **Exhibit A**. Timing for the improvements under these Sections will be at the discretion of the City Manager. All other standards and conditions under Section VIII (E) shall remain in full force and effect as required under the Third Amendment.

4. **All Other Terms in Force.** Except as amended by this Fourth Amendment, all terms and conditions of the 1997 Development Agreement and the Third Amendment remain in full force and effect.

5. **Recording.** Within ten (10) days after the Effective Date, City shall record this Fourth Amendment with the Merced County Recorder's Office.

6. **Counterparts.** The Parties may execute this Fourth Amendment in counterparts, each of which will be considered an original, but all of which will constitute the same instrument.

7. **Entire Agreement.** The 1997 Development Agreement, the Third Amendment, and this Fourth Amendment set forth the Parties' entire understanding regarding the matters set forth above. It supersedes all prior or contemporaneous agreements, representations, and negotiations regarding those matters (whether written, oral, express, or implied) and may be modified only by another written agreement signed by all Parties. This Fourth Amendment will control if any conflict arises between it, the 1997 Development Agreement, and the Third Amendment.

IN WITNESS WHEREOF, the City of Livingston, a municipal corporation, has authorized the execution of this Fourth Amendment in duplicate by its City Manager and attested to by its City Clerk under the authority of Ordinance No. _____, adopted by the Council of the City on the ____ day of _____, 2019, and Developer has caused this Fourth Amendment to be executed.

"CITY"

"DEVELOPER"

CITY OF LIVINGSTON,
a municipal corporation

JEG LIVINGSTON RANCHES, LLC,
a California limited liability company

By: _____

By: _____

Name: Jose A. Ramirez

Name: _____

Its: City Manager

Its: _____

ATTEST:

Antonio Silva, City Clerk

APPROVED AS TO FORM:

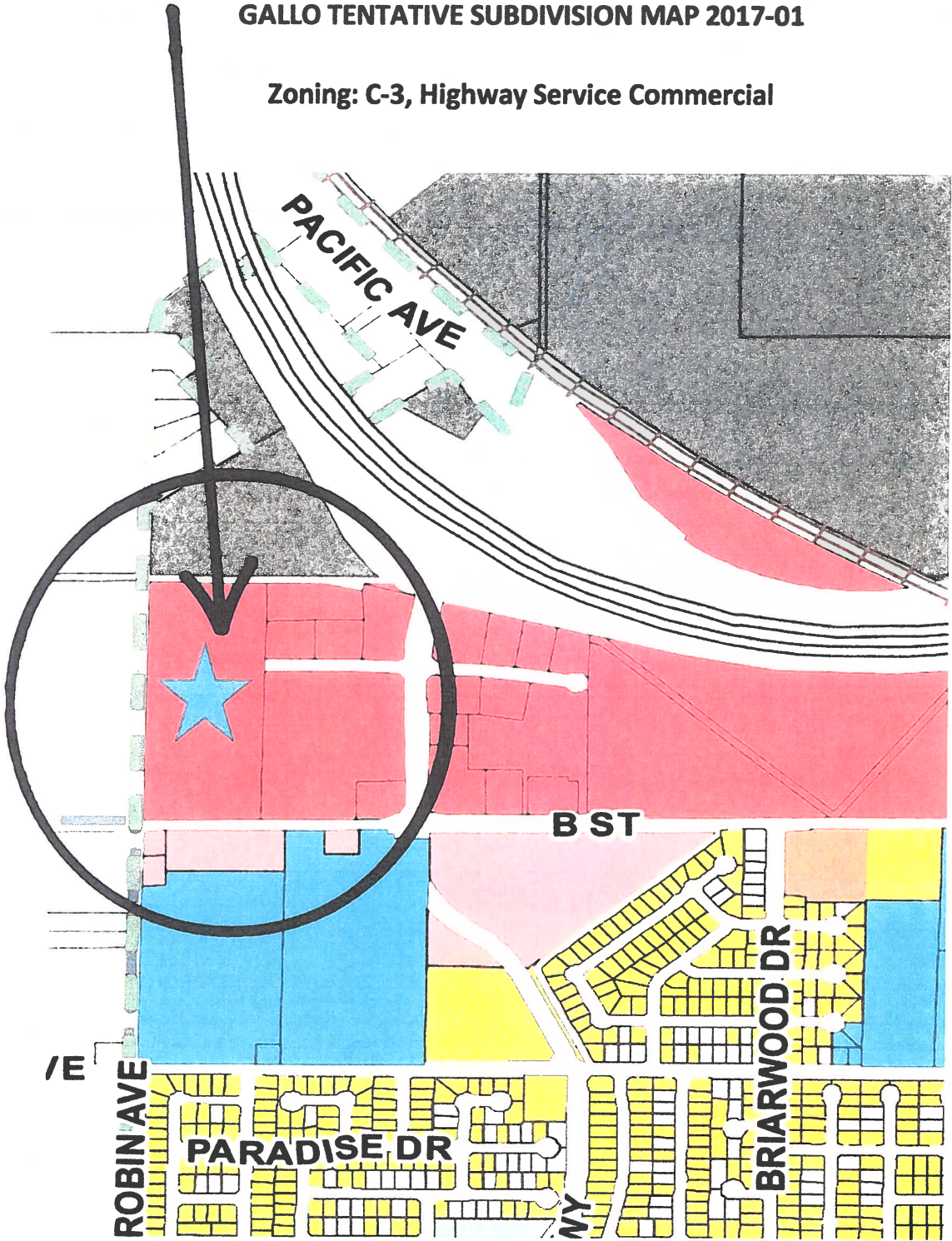
Jose M. Sanchez, City Attorney

Exhibit A: Standards and Conditions

3214616.6

**MODIFICATION OF CONDITION OF APPROVAL NUMBER 16 OF THE APPROVED
GALLO TENTATIVE SUBDIVISION MAP 2017-01**

Zoning: C-3, Highway Service Commercial





MEETING MINUTES

CLOSED SESSION/REGULAR MEETING LIVINGSTON CITY COUNCIL APRIL 16, 2019

A Closed Session/Regular Meeting of the Livingston City Council was held on April 16, 2019, in the City Council Chambers with Mayor Samra presiding.

CALL TO ORDER

Mayor Samra called the meeting to order at 6:00 p.m.

ROLL CALL

- Mayor Gurpal Samra
- Mayor Pro-Tem Raul Garcia
- Council Member Maria Baptista-Soto
- Council Member Juan Aguilar
- Council Member Gagandeep Kang

Mayor Samra opened and subsequently closed Citizen Comments at 6:03 p.m., as there were no comments from the public.

CLOSED SESSION

Mayor Samra opened the meeting for public comments at 6:05 p.m. There were no comments and the Council went into Closed Session immediately thereafter to discuss the following matters:

1. Conference With Real Property Negotiator
(Government Code Section 54956.8)
Real Property:
APN: 024-154-005-000
APN: 024-153-003-000
APN: 024-153-011-000
APN: 024-147-006-000
Negotiating Parties for City: Jose Antonio Ramirez, City Manager
Under Negotiation: Potential Property Sale

2. Conference with Labor Negotiator
(Government Code Section 54957.6)
Labor Negotiator: Jose Antonio Ramirez, City Manager
Employee Organizations: OE3 - Police Supervisory Employees Association.
OE3 - Management/Confidential Bargaining Unit
OE3 - Livingston Police Officer Association
AFSCME – Public Works and Parks Unit
All Represented and Unrepresented City Employees

3. Conference with Legal Counsel – Potential Litigation
(Government Code Section 54956.9(d)(2))
Number of Cases: 2

REGULAR MEETING

Mayor Samra called the meeting to order at 7:10 p.m.

PLEDGE OF ALLEGIANCE

The pledge of allegiance to the flag was recited.

ROLL CALL

- Mayor Gurbal Samra
- Mayor Pro-Tem Raul Garcia
- Council Member Maria Baptista-Soto
- Council Member Juan Aguilar
- Council Member Gagandeep Kang

CLOSED SESSION ANNOUNCEMENTS

No reportable action was taken.

CHANGES TO THE AGENDA

None.

ANNOUNCEMENTS AND REPORTS

Supervisor Rodrigo Espinoza Announcements and Reports.

County Supervisor Espinoza reported that he recently attended an international trip to China with several Council Members and government officials from California. They toured various industrial, manufacturing, and technological business sites. The trip was sponsored by the Chinese government. They learned various innovative business practices, economic opportunity initiatives, and water resource management plans.

City Staff Announcements and Reports.

Public Works Director Chavarria gave a power point presentation regarding activities for the month of April. Director Chavarria introduced new employees and discussed their background and

responsibilities. Water and sewer departments were recently merged, and employees received cross-training and dual certification. A City water well exhibited motor failure, and Well #11 exhibited sand infiltration and clogging. The storage tank was repaired, sand blasted, and painted. Joseph Gallo Park received several flooding episodes. The City completed several sidewalk repairs and waterline repair projects. The Public Works Department is working on a mock roundabout at the intersection of B St. and Main St.

Council Member Kang asked if the roundabout would provide sufficient clearance for truck turning radius.

Public Works Director Chavarria replied that there should be sufficient clearance for a truck.

Mayor Samra asked if funding for the roundabout could be reallocated to another project.

City Manager Ramirez replied that the funding could only be used on the roundabout project.

Police Department staff gave a presentation regarding Parking infrastructure in the Winton Parkway area, acknowledging the different zones reserved for tour buses, semi-trucks, and prohibited parking areas. Police staff also discussed issues with semi-trucks parking on vacant lots.

City Manager Announcements and Reports.

City Manager Ramirez reported that the City is doing research for the Utility Rates Stakeholders to discuss changes in rates (possibly). The City is working with a developer that would like to construct a truck stop and potentially subdivide a portion of the land for commercial and retail purposes.

City Council Members' Announcements and Reports.

Council Member Aguilar reported that he recently attended the One Voice Meeting for the County trip to Washington D.C. He also participated in the LHS senior exit interviews. The Livingston Fire Volunteer Banquette will be in May and proceeds will go towards fire volunteer equipment.

Council Member Kang thanked the Parks and Recreation department for their work.

Mayor's Announcements and Reports.

None.

PUBLIC HEARINGS

1. (Continued) Resolution Approving Economic Development Incentive Agreement between City of Livingston and Foster Poultry Farms.

City Manager Ramirez introduced this item. The City has established an economic development fund to spur new and existing development. This item would add stability to Foster Farm's headquarters, which employs 3,500 people throughout the County. Foster Farms is an active member of the community that sponsors many events and organizations. Foster Farms recently lost a major contract with Costco, that required Foster Farms to look at establishing another production line in another community. Various agencies will be investing a total of 6.5 million dollars in Foster Farms. The City would be assisting with half a million dollars. Doing so would help the facility expand and retain local jobs. Keeping the facility in town would help maintain property values up and continue development. The stimulus package was created by the State, MID, the City, and other agencies. The

investment could be offset by gains in sales tax, fuel purchase, and increased local economic purchasing power.

Mayor Samra opened the Public Hearing opened at 7:49 p.m.

David Blevins, Livingston, noted that there might not be enough funds to pay for the stimulus package. He asked where the funds would come from and the level of commitment or years of commitment that Foster Farms would have with the City.

City Manager Ramirez replied that funding could offset from changes in impact fees. In addition, City Manager Ramirez replied that the duration of the contract with Foster Farms is 3 years, but the likelihood of them leaving would be low considering their substantial investment in their new facilities. The City could also work on negotiating a point-of-sale with Foster Farms for commodities like fuel.

Mr. Blevins asked how the City will pay for their contribution.

City Manager Ramirez replied that the City will generate funds from property tax, sales tax, fees, and citations to help pay for this stimulus package.

Lora Gutierrez, Livingston, asked if they should contact the City for Foster Farms sponsorships.

Mayor Samra replied that the City does not solicit funds for non-profits. Foster Farms has paid for several City-owned facilities, traffic devices, etc.

City Manager Ramirez noted that he could provide Mrs. Gutierrez with a contact person to discuss donations for non-profits.

Council Member Aguilar noted that many local residents depend on work from Foster Farms, and that the City should work on helping keep the community employed. This stimulus packaged is a collaborative effort with various local and State agencies. Council Member Aguilar recommends extending the length of the contract to 5 years.

Council Member Aguilar asked for more information about a possible relocation.

City Manager Ramirez noted that Foster Farms was actively looking at a site in another State. This was a serious threat that required intervention from the State's Governor's Office.

City Attorney Sanchez replied that the reimbursement per year would need to be divided by 5, to reflect the years of commitment.

Mayor Samra opened and closed the Public Hearing at 8:10 p.m., as there were no comments from the public.

Motion: M/S Aguilar/Baptista to adopt Resolution #2019-22 Approving Economic Development Incentive Agreement between City of Livingston and Foster Poultry Farms. The motion carried 5-0-0 by the following roll call vote:

AYES:	Council Members:	Baptista, Aguilar, Kang, Garcia, Samra
NOES:	Council Members:	None
ABSENT:	Council Members:	None

2. Changes to the Special Tax Rates for Community Facilities District No. 2017-1 (Public Service).

City Manager Ramirez introduced this item. This CFD annexation includes contributions towards public service, storm drain, landscaping, etc.

Mayor Samra opened and closed the Public Haring 8:15 p.m., as there were no comments from the public.

The City Clerk noted that a ballot with 13 votes were submitted in favor, and none in opposition.

Motion: M/S Aguilar/Garcia to adopt Resolution #2019-23 approving changes to the Special Tax Rates for Community Facilities District No. 2017-1 (Public Service). The motion carried 5-0-0 by the following roll call vote:

AYES:	Council Members:	Baptista, Aguilar, Kang, Garcia, Samra
NOES:	Council Members:	None
ABSENT:	Council Members:	None

Motion: M/S Baptista/Kang to adopt Ordinance No. 638 approving changes to the Special Tax Rates for Community Facilities District No. 2017-1 (Public Service). The motion carried 5-0-0 by the following roll call vote:

AYES:	Council Members:	Baptista, Aguilar, Kang, Garcia, Samra
NOES:	Council Members:	None
ABSENT:	Council Members:	None

CITIZEN COMMENTS

Mayor Samra opened Citizen Comments at 8:32 p.m.

Maria and Alejandra Gutierrez noted that the Little Guys and Gals field needs to be utilized more evenly between the softball and baseball teams.

Council Member Aguilar replied that he will speak with the Parks and Recreation Commission, and Superintendent to address this, and the possibility of adding more playing facilities.

David Blevins, Livingston, noted that the City needs more playing facilities, including basketball facilities.

Mayor Samra closed Citizen Comments at 8:40 p.m., as there were no further comments from the public.

CONSENT AGENDA

3. Approval of Warrant Register Dated April 10, 2019.

Motion: M/S Garcia/Aguilar to approve the Consent Agenda. The motion carried 5-0-0 by the following roll call vote:

AYES:	Council Members:	Baptista, Aguilar, Kang, Garcia, Samra
NOES:	Council Members:	None
ABSENT:	Council Members:	None

DISCUSSION AND POTENTIAL ACTION ITEMS

4. Resolution Adopting Policies for the Administration and Procurement of Architectural and Engineering (A&E) Services for State and Federal Funded Transportation Projects.

City Manager Ramirez introduced this item.

Mayor Samra opened and closed Public Comments at 8:45 p.m., as there were no further comments from the public.

Motion: M/S Aguilar/Baptista to adopt Resolution #2019-24 Adopting Policies for the Administration and Procurement of Architectural and Engineering (A&E) Services for State and Federal Funded Transportation Projects. The motion carried 5-0-0 by the following roll call vote:

AYES:	Council Members:	Baptista, Aguilar, Kang, Garcia, Samra
NOES:	Council Members:	None
ABSENT:	Council Members:	None

5. Adopt a Resolution approving the City of Livingston FY 19/20 List of Eligible Projects for Funding from the Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1 Road Repair and Accountability Act of 2017, and Authorizing the City Manager to file with the California Transportation Commission the Project List and Annual Expenditure Report for FY 19/20 RMRA Funding.

Engineer Martinez introduced this item.

Mayor Samra opened and closed Public Comments at 8:49 p.m., as there were no further comments from the public.

Motion: M/S Baptista/Garcia to adopt Resolution #2019-25 Adopt a Resolution approving the City of Livingston FY 19/20 List of Eligible Projects for Funding from the Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1 Road Repair and Accountability Act of 2017, and Authorizing the City Manager to file with the California Transportation Commission the Project List and Annual Expenditure Report for FY 19/20 RMRA Funding. The motion carried 5-0-0 by the following roll call vote:

AYES:	Council Members:	Baptista, Aguilar, Kang, Garcia, Samra
NOES:	Council Members:	None
ABSENT:	Council Members:	None

6. City Council to Provide Staff Direction for Appointment of the Second Alternate to the Planning Commission.

City Manager Ramirez introduced this item.

Mayor Samra opened Public Comments at 8:52 p.m.

David Blevins, Livingston, asked if the City will be making an appointment tonight.

City Manager Ramirez replied that the City will not be making appointment tonight.

Katherine Schell-Rodriguez, P.O. Box 163, recommends that the appointment be made soon to better ensure that there are enough members to have a quorum. The last Planning Commission meeting barely had enough committee members to have a meeting.

Mayor Samra closed Public Comments at 8:54 p.m.

The City Council directed staff to advertise the opening and reach-out to recent applicants.

ADJOURNMENT

The meeting was adjourned by consensus at approximately 8:57 p.m.

City Clerk of the City of Livingston

APPROVED:

Mayor or Mayor ProTempore

The written meeting minutes reflect a summary of specific actions taken by the City Council. They do not necessarily reflect all of the comments or dialogue leading up to the action. All meetings are digitally recorded and are an official record of the meeting's proceedings. Digitally recorded verbatim minutes are available, upon request, and may be obtained at Livingston City Hall.



MEETING MINUTES

SPECIAL MEETING LIVINGSTON CITY COUNCIL APRIL 22, 2019

A Special Meeting of the Livingston City Council was held on April 22, 2019, in the Council of Chambers with Acting Mayor Garcia presiding.

CALL TO ORDER

Acting Mayor Garcia called the meeting to order at 5:34 p.m.

ROLL CALL

- Mayor Gurpal Samra (Excused Absence)
- Mayor Pro-Tem Raul Garcia
- Council Member Maria Baptista-Soto
- Council Member Juan Aguilar
- Council Member Gagandeep Kang

PLEDGE OF ALLEGIANCE

The pledge of allegiance to the flag was recited.

CHANGES TO THE AGENDA

None.

CITIZEN COMMENTS

None.

DISCUSSION AND POTENTIAL ACTION ITEMS

1. Conference with Labor Negotiator
(Government Code Section 54957.6)
Labor Negotiator: Jose Antonio Ramirez, City Manager
Employee Organizations: OE3 - Police Supervisory Employees Association.

OE3 - Management/Confidential Bargaining Unit
OE3 - Livingston Police Officer Association
AFSCME – Public Works and Parks Unit
All Represented and Unrepresented City Employees

2. Conference with Legal Counsel – Existing Litigation
(Government Code Section 54956.9(d)(1))
Number of Cases: Livingston 75, L.P. vs. City of Livingston
Merced County Superior Court – Case No. 19CV-00930

No reportable action was taken on Closed Session items.

ADJOURNMENT

The special meeting was adjourned by consensus at 5:50 p.m.

Deputy City Clerk of the City of Livingston

APPROVED:

Mayor or Mayor ProTempore

The written meeting minutes reflect a summary of specific actions taken by the City Council. They do not necessarily reflect all of the comments or dialogue leading up to the action. All meetings are digitally recorded and are an official record of the meeting's proceedings. Digitally recorded verbatim minutes are available, upon request, and may be obtained at Livingston City Hall.

STAFF REPORT

AGENDA ITEM: Approval of Warrant Register dated June 13, 2019
MEETING DATE: June 18, 2019
PREPARED BY: Nancy Fuentes, Sr. Account Clerk
REVIEWED BY: Jose Antonio Ramirez, City Manager

RECOMMENDATION:

Approve warrant register dated June 13, 2019

DISCUSSION:

In accordance with Section 37202 of the Government Code of the State of California there is presented here with a summary of the demands against the City of Livingston covering obligations to be paid during the period of:

May 30, 2019 – June 18, 2019

Each demand has been audited and I hereby certify to their accuracy and that there are sufficient funds for their payment as of this date.

**IT IS HEREBY RECOMMENDED THE CITY COUNCIL
APPROVE THE REGISTER OF DEMANDS AS FOLLOWS:**

GENERAL WARRANTS.....\$	470,940.13	#93016-93125
PAYROLL WARRANTS.....\$	170,792.05	#40928-40970
TOTAL WARRANTS.....\$	641,732.18	
TOTAL WIRE TRANSACTIOS.....\$		

ATTACHMENTS:

Accounts payable checks by date, summary by check number register.

Accounts Payable

Checks by Date - Detail by Check Date

User: nfuntes
 Printed: 6/13/2019 12:44 PM



City of Livingston
 1416 C Street
 Livingston, CA 95334

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
93016	Bradshaw 0005	Chuck Bradshaw May 2019 Farmers Market Management	05/30/2019	1,252.30
Total for Check Number 93016:				1,252.30
93017	FAMILYSU HELD05312019	California State Aguilar 0999010753-01 PP ending 05/31/2019	05/30/2019	133.11
Total for Check Number 93017:				133.11
93018	GENTRY1 002	Howard Gentry Music in Memorial Monday Performance Sound	05/30/2019	1,000.00
Total for Check Number 93018:				1,000.00
93019	HuddCyn 001	Cynthia Huddleston-Bennett Music in Memorial on Monday Performance	05/30/2019	500.00
Total for Check Number 93019:				500.00
93020	SAMRAG 001	Gurpal Samra ICSC 2019 Conference	05/30/2019	445.45
Total for Check Number 93020:				445.45
93021	UnifiedF Payment No. 02	Unified Field Services Corporation Tank Rehabilitation Project	05/30/2019	151,354.78
Total for Check Number 93021:				151,354.78
93022	BRESHEAR	W.H. Breshears, Inc.	05/30/2019	
	747498	Fuel Services for 04/19/2019		3.86
	747498	Fuel Services for 04/19/2019		1.49
	747498	Fuel Services for 04/19/2019		5.48
	747498	Fuel Services for 04/19/2019		2.69
	747498	Fuel Services for 04/19/2019		8.17
	747498	Fuel Services for 04/19/2019		0.51
	747498	Fuel Services for 04/19/2019		1.37
	747498	Fuel Services for 04/19/2019		0.54
	747498	Fuel Services for 04/19/2019		25.46
	747498	Fuel Services for 04/19/2019		0.35
	747498	Fuel Services for 04/19/2019		11.49
	747498	Fuel Services for 04/19/2019		2.64
	747498	Fuel Services for 04/19/2019		0.21
	747498	Fuel Services for 04/19/2019		4.99
	747498	Fuel Services for 04/19/2019		2.37
	747498	Fuel Services for 04/19/2019		4.18
	747498	Fuel Services for 04/19/2019		116.77
	747498	Fuel Services for 04/19/2019		6.73
	747498	Fuel Services for 04/19/2019		126.65
	747498	Fuel Services for 04/19/2019		7.19

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
747498		Fuel Services for 04/19/2019		5.48
747498		Fuel Services for 04/19/2019		2.94
747498		Fuel Services for 04/19/2019		30.34
747498		Fuel Services for 04/19/2019		2.19
747498		Fuel Services for 04/19/2019		18.69
747498		Fuel Services for 04/19/2019		5.26
747498		Fuel Services for 04/19/2019		0.65
747498		Fuel Services for 04/19/2019		1.29
747498		Fuel Services for 04/19/2019		5.45
747498		Fuel Services for 04/19/2019		0.72
747498		Fuel Services for 04/19/2019		172.88
747498		Fuel Services for 04/19/2019		213.34
747498		Fuel Services for 04/19/2019		2.35
747498		Fuel Services for 04/19/2019		4.14
747498		Fuel Services for 04/19/2019		1.53
747498		Fuel Services for 04/19/2019		5.32
747498		Fuel Services for 04/19/2019		0.17
747498		Fuel Services for 04/19/2019		1.73
747498		Fuel Services for 04/19/2019		1.61
747498		Fuel Services for 04/19/2019		3.94
747498		Fuel Services for 04/19/2019		30.34
747498		Fuel Services for 04/19/2019		5.62
747498		Fuel Services for 04/19/2019		27.36
747498		Fuel Services for 04/19/2019		637.55
747498		Fuel Services for 04/19/2019		3.38
747498		Fuel Services for 04/19/2019		2.98
747498		Fuel Services for 04/19/2019		3.83
747498		Fuel Services for 04/19/2019		3.95
747498		Fuel Services for 04/19/2019		3.54
747498		Fuel Services for 04/19/2019		31.07
747498		Fuel Services for 04/19/2019		15.29
747521		Fuel Services for 04/23/2019		2.48
747521		Fuel Services for 04/23/2019		0.20
747521		Fuel Services for 04/23/2019		227.25
747521		Fuel Services for 04/23/2019		442.29
747521		Fuel Services for 04/23/2019		0.52
747521		Fuel Services for 04/23/2019		8.82
747521		Fuel Services for 04/23/2019		0.57
747521		Fuel Services for 04/23/2019		62.83
747521		Fuel Services for 04/23/2019		5.63
747521		Fuel Services for 04/23/2019		1.10
747521		Fuel Services for 04/23/2019		9.04
747521		Fuel Services for 04/23/2019		3.66
747521		Fuel Services for 04/23/2019		112.11
747521		Fuel Services for 04/23/2019		3.91
747521		Fuel Services for 04/23/2019		0.82
747521		Fuel Services for 04/23/2019		1.76
747521		Fuel Services for 04/23/2019		0.92
747521		Fuel Services for 04/23/2019		1.89
747521		Fuel Services for 04/23/2019		0.18
747521		Fuel Services for 04/23/2019		0.77
747521		Fuel Services for 04/23/2019		2.50
747521		Fuel Services for 04/23/2019		2.69
747521		Fuel Services for 04/23/2019		3.66
747521		Fuel Services for 04/23/2019		12.72
747521		Fuel Services for 04/23/2019		3.63
747521		Fuel Services for 04/23/2019		3.74
747521		Fuel Services for 04/23/2019		0.35
747521		Fuel Services for 04/23/2019		0.40

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	747521	Fuel Services for 04/23/2019		0.10
	747521	Fuel Services for 04/23/2019		39.54
	747521	Fuel Services for 04/23/2019		1.85
	747521	Fuel Services for 04/23/2019		0.36
	747521	Fuel Services for 04/23/2019		0.10
	747521	Fuel Services for 04/23/2019		116.59
	747521	Fuel Services for 04/23/2019		1.15
	747521	Fuel Services for 04/23/2019		0.07
	747521	Fuel Services for 04/23/2019		2.58
	747521	Fuel Services for 04/23/2019		1.41
	747521	Fuel Services for 04/23/2019		4.67
	747521	Fuel Services for 04/23/2019		4.03
	747521	Fuel Services for 04/23/2019		2.00
	747521	Fuel Services for 04/23/2019		2.87
	747521	Fuel Services for 04/23/2019		1.80
	747521	Fuel Services for 04/23/2019		0.74
	747521	Fuel Services for 04/23/2019		107.95
	747521	Fuel Services for 04/23/2019		16.98
	747521	Fuel Services for 04/23/2019		4.09
	747521	Fuel Services for 04/23/2019		3.58
	747521	Fuel Services for 04/23/2019		0.64
	747521	Fuel Services for 04/23/2019		0.19
	747563	Fuel Services for 04/26/2019		0.76
	747563	Fuel Services for 04/26/2019		59.82
	747563	Fuel Services for 04/26/2019		85.73
	747563	Fuel Services for 04/26/2019		7.89
	747563	Fuel Services for 04/26/2019		0.40
	747563	Fuel Services for 04/26/2019		1,071.78
	747563	Fuel Services for 04/26/2019		25.33
	747563	Fuel Services for 04/26/2019		1.43
	747563	Fuel Services for 04/26/2019		0.40
	747563	Fuel Services for 04/26/2019		39.33
	747563	Fuel Services for 04/26/2019		0.91
	747563	Fuel Services for 04/26/2019		1.63
	747563	Fuel Services for 04/26/2019		8.52
	747563	Fuel Services for 04/26/2019		2.65
	747563	Fuel Services for 04/26/2019		0.80
	747563	Fuel Services for 04/26/2019		2.94
	747563	Fuel Services for 04/26/2019		3.65
	747563	Fuel Services for 04/26/2019		269.27
	747563	Fuel Services for 04/26/2019		4.37
	747563	Fuel Services for 04/26/2019		4.73
	747563	Fuel Services for 04/26/2019		25.62
	747563	Fuel Services for 04/26/2019		19.01
	747563	Fuel Services for 04/26/2019		3.04
	747563	Fuel Services for 04/26/2019		11.23
	747563	Fuel Services for 04/26/2019		2.27
	747563	Fuel Services for 04/26/2019		12.86
	747563	Fuel Services for 04/26/2019		0.36
	747563	Fuel Services for 04/26/2019		17.41
	747563	Fuel Services for 04/26/2019		157.95
	747563	Fuel Services for 04/26/2019		169.46
	747563	Fuel Services for 04/26/2019		6.95
	747563	Fuel Services for 04/26/2019		10.32
	747563	Fuel Services for 04/26/2019		13.05
	747563	Fuel Services for 04/26/2019		0.27
	747563	Fuel Services for 04/26/2019		1.60
	747563	Fuel Services for 04/26/2019		17.26
	747563	Fuel Services for 04/26/2019		7.85

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
747563		Fuel Services for 04/26/2019		14.10
747563		Fuel Services for 04/26/2019		5.41
747563		Fuel Services for 04/26/2019		22.31
747563		Fuel Services for 04/26/2019		16.17
747563		Fuel Services for 04/26/2019		2.54
747563		Fuel Services for 04/26/2019		8.55
747563		Fuel Services for 04/26/2019		1.12
747563		Fuel Services for 04/26/2019		39.33
747563		Fuel Services for 04/26/2019		4.47
747563		Fuel Services for 04/26/2019		204.34
747563		Fuel Services for 04/26/2019		2.82
747585		Fuel Services for 04/30/2019		259.14
747585		Fuel Services for 04/30/2019		11.76
747585		Fuel Services for 04/30/2019		0.56
747585		Fuel Services for 04/30/2019		8.53
747585		Fuel Services for 04/30/2019		3.97
747585		Fuel Services for 04/30/2019		1.76
747585		Fuel Services for 04/30/2019		2.10
747585		Fuel Services for 04/30/2019		3.90
747585		Fuel Services for 04/30/2019		3.80
747585		Fuel Services for 04/30/2019		8.80
747585		Fuel Services for 04/30/2019		6.00
747585		Fuel Services for 04/30/2019		125.11
747585		Fuel Services for 04/30/2019		29.04
747585		Fuel Services for 04/30/2019		4.09
747585		Fuel Services for 04/30/2019		0.83
747585		Fuel Services for 04/30/2019		1.68
747585		Fuel Services for 04/30/2019		0.17
747585		Fuel Services for 04/30/2019		5.22
747585		Fuel Services for 04/30/2019		195.46
747585		Fuel Services for 04/30/2019		2.52
747585		Fuel Services for 04/30/2019		0.57
747585		Fuel Services for 04/30/2019		3.45
747585		Fuel Services for 04/30/2019		0.11
747585		Fuel Services for 04/30/2019		648.23
747585		Fuel Services for 04/30/2019		2.66
747585		Fuel Services for 04/30/2019		111.01
747585		Fuel Services for 04/30/2019		0.40
747585		Fuel Services for 04/30/2019		1.48
747585		Fuel Services for 04/30/2019		28.95
747585		Fuel Services for 04/30/2019		381.04
747585		Fuel Services for 04/30/2019		1.57
747585		Fuel Services for 04/30/2019		1.72
747585		Fuel Services for 04/30/2019		1.86
747585		Fuel Services for 04/30/2019		382.26
747585		Fuel Services for 04/30/2019		1.22
747585		Fuel Services for 04/30/2019		3.08
747585		Fuel Services for 04/30/2019		2.62
747585		Fuel Services for 04/30/2019		4.81
747585		Fuel Services for 04/30/2019		175.88
747585		Fuel Services for 04/30/2019		5.63
747585		Fuel Services for 04/30/2019		6.37
747585		Fuel Services for 04/30/2019		20.58
747585		Fuel Services for 04/30/2019		3.41
747585		Fuel Services for 04/30/2019		0.86
747585		Fuel Services for 04/30/2019		9.23
747585		Fuel Services for 04/30/2019		0.49
747585		Fuel Services for 04/30/2019		6.14
747585		Fuel Services for 04/30/2019		4.37

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	747585	Fuel Services for 04/30/2019		7.79
	747585	Fuel Services for 04/30/2019		6.02
	747585	Fuel Services for 04/30/2019		2.78
Total for Check Number 93022:				7,698.84
Total for 5/30/2019:				162,384.48
93023	FAMILYSU HELD 06/01/19 Held 06/01/2019 Held 6/1/19	California State Case 0993764321-01 Mejia 20000000434371 & 200000001251470 PR End 20000000470014/FIPS Code 0600099	06/06/2019	369.23 512.76 1,484.30
Total for Check Number 93023:				2,366.29
93024	DeltorEr 001	Ernesto Del Toro Music in Memorial Park on Monday Los Kinos (06/06/2019	500.00
Total for Check Number 93024:				500.00
93025	HOMEDP 1010194 2020575 3032801 4370065 4812391 8900983 9900916 FCH-006856946	Home Depot Credit Services Brace bolts lathe drill bits for sewer project Little guys shade Wire rope for well 17 tank site Deposit for pallets of cement Renovation @ monte cristo auto feed drain remaining balance Deposit for auto feed drain Deposit for pallets of cement	06/06/2019	287.22 31.96 58.81 42.93 7.39 3.28 17.93 12.11 12.40 23.97 18.19 7.81 3.11 61.55 10.13 5.44 0.62 3.62 16.00 0.26 1.11 1.89 9.84 11.60 1.17 28.64 9.08 13.26 0.83 371.85 20.89 100.00 35.00
Total for Check Number 93025:				1,229.89
93026	MERCNTY 001	Merced County Clerk Notice of Exemp. for City of Livingston Multi-P	06/06/2019	50.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	002	Notice of Exemp. for Nukul Bassi Site Plan/Desi		50.00
Total for Check Number 93026:				100.00
93027	UST 001	United States Treasury 2018 PCORI Reporting	06/06/2019	14.70
Total for Check Number 93027:				14.70
93028	chevprod 59358278	WEX BANK Finance Charges	06/06/2019	75.00
Total for Check Number 93028:				75.00
93029	arromart 002	Martha Arroyo Refund all park fee per jacquie	06/06/2019	45.00
Total for Check Number 93029:				45.00
93030	martinj 467821	Juan M. Martinez Music for street fair 05/09, 05/23 & 05/30	06/06/2019	750.00
Total for Check Number 93030:				750.00
93031	ramire 005	Alvaro Ramirez Contract classes for the month of May 2019	06/06/2019	344.00
Total for Check Number 93031:				344.00
Total for 6/6/2019:				5,424.88
93032	AMEREXPR 001	American Express Movie in the Park	06/13/2019	1,270.69
	001	Condiment bottles for color run		51.72
	001	Movie in the Park		41.51
	001	Equipment for Engine		85.26
	001	3/4" Nozzels		103.32
	001	Equipment for Engine 696		366.33
	001	Equipment for Engine		20.95
	001	Winch Recovery Kit		502.43
	001	SDC Supplies		218.38
	001	Coffee Brewer		371.06
Total for Check Number 93032:				3,031.65
93033	BoykinM 001	Michael Boykin Music in the Park 06/17/2019	06/13/2019	500.00
Total for Check Number 93033:				500.00
93034	GillDavi 002	Davinder Gill Internship Contract Pay 02/03	06/13/2019	175.08
	002	Internship Contract Pay 02/03		175.09
	002	Internship Contract Pay 02/03		175.09
	002	Internship Contract Pay 02/03		175.09
Total for Check Number 93034:				700.35
93035	Lowes 901227	Lowe's Light bulbs for Child Development Center	06/13/2019	122.91

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 93035:	122.91
93036	NBRidaz 001	Ricardo Martinez Fourth of July Performance NB Ridaz	06/13/2019	2,000.00
			Total for Check Number 93036:	2,000.00
93037	SWRCB2 S1907237 S1907237	State Water Resource Control Board Interest Payment Loan Well #13 Principal Payment Loan Well #13	06/13/2019	9,586.25 29,802.76
			Total for Check Number 93037:	39,389.01
93123	chiospho 001	Chios Photography City Council photo shoot and pictures	06/13/2019	140.00
			Total for Check Number 93123:	140.00
93124	NBRidaz 002	Ricardo Martinez Fourth of July Performance NB Ridaz	06/13/2019	1,000.00
			Total for Check Number 93124:	1,000.00
93125	NBRidaz1 001	Daniel Salas Deposit for Fourth of July Performance NB Rida	06/13/2019	2,000.00
			Total for Check Number 93125:	2,000.00
			Total for 6/13/2019:	48,883.92
93038	A&APORTA 749227	A & A Portables Inc. Portables for Singh Park	06/18/2019	201.23
			Total for Check Number 93038:	201.23
93039	ABLERIBB 187487	Able Ribbon Technology Inc. Toner Cartridges	06/18/2019	1,083.23
			Total for Check Number 93039:	1,083.23
93040	abs 119211 119211 119211 119211	ABS Direct, Inc. Utility Statements & Monthly flyers for the mon Utility Statements & Monthly flyers for the mon Utility Statements & Monthly flyers for the mon Utility Statements & Monthly flyers for the mon	06/18/2019	176.92 317.90 317.91 742.47
			Total for Check Number 93040:	1,555.20
93041	SPRINGBR INV-ACC45619 INV-ACC45619 INV-ACC45619 INV-ACC45865 INV-ACC45865 INV-ACC45865 INV-ACC45865 INV-ACC45865 INV-ACC45865 INV-ACC45887 INV-ACC45887 INV-ACC45887 INV-ACC46326	ACCELA, INC. #774375 Online Web Billing for April 2019 Online Web Billing for April 2019 Online Web Billing for April 2019 Additional Bank Rec Data Additional Bank Rec Data Additional Bank Rec Data Additional Bank Rec Data Additional Bank Rec Data Human Resource Module Human Resource Module Human Resource Module Online Web Billing for May 2019	06/18/2019	395.67 396.67 398.66 228.57 228.56 228.56 228.56 228.56 156.35 156.35 156.35 391.66

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 93046:	272.96
93047	AFA	American Fidelity Assurance Company	06/18/2019	
		PR Batch 00018.05.2019 AFA Pre Tax	PR Batch 00018.05.2019 AFA	482.20
		PR Batch 00025.04.2019 AFA Pre Tax	PR Batch 00025.04.2019 AFA	25.65
		PR Batch 00018.05.2019 AFA After Tax	PR Batch 00018.05.2019 AFA	1,224.24
		PR Batch 00004.05.2019 AFA Pre Tax	PR Batch 00004.05.2019 AFA	482.20
		PR Batch 00025.04.2019 AFA After Tax	PR Batch 00025.04.2019 AFA	58.28
		PR Batch 00004.05.2019 AFA After Tax	PR Batch 00004.05.2019 AFA	1,211.24
	D016836	AFA		-13.00
			Total for Check Number 93047:	3,470.81
93048	AFAFLEX	American Fidelity Assurance Company	06/18/2019	
		PR Batch 00018.05.2019 Health FSA	PR Batch 00018.05.2019 Hea	241.64
		PR Batch 00001.06.2019 Health FSA	PR Batch 00001.06.2019 Hea	241.64
	2039459	AFA FLEX		-25.00
			Total for Check Number 93048:	458.28
93049	AFSCME 006	AFSCME District Council 57 Attn: Finance	06/18/2019	
		Union Dues PR 06/01 & 06/15		629.72
			Total for Check Number 93049:	629.72
93050	UB*01830	ARMANDO AVINA	06/18/2019	
		Refund Check 110164-000, 1054 FIRST STREI		67.06
		Refund Check 110164-000, 1054 FIRST STREI		59.07
		Refund Check 110164-000, 1054 FIRST STREI		31.93
			Total for Check Number 93050:	158.06
93051	BautistR 002	Rafael Bautista	06/18/2019	
		Refund for Walnut center deposit		150.00
			Total for Check Number 93051:	150.00
93052	BrisenoA 001	Angelica Briseno	06/18/2019	
		Deposit refund for max foster rental 05/25/2019		150.00
			Total for Check Number 93052:	150.00
93053	bsk	BSK Associates	06/18/2019	
	A913375	Arsenic, CA DW ICPMS		120.00
	A913385	TCP-Low level		1,050.00
	A913632	Quanti-Tray 200 Total Coliform and E. Coli & S		150.00
	A913908	Quanti-Tray 200 Total Coliform and E. Coli & S		150.00
	A914151	Arsenic Ca DW ICPMS & saple R-1 Pick-up/Sar		130.00
	A914421	Quanti-Tray 200 Total Coliform and E. Coli & S		150.00
			Total for Check Number 93053:	1,750.00
93054	Cal Farm	Cal Farm Services	06/18/2019	
	25718	Pulley Idler for lexmark		2.06
	25718	Pulley Idler for lexmark		3.70
	25718	Pulley Idler for lexmark		0.28
	25718	Pulley Idler for lexmark		0.27
	25718	Pulley Idler for lexmark		0.78
	25718	Pulley Idler for lexmark		1.04
	25718	Pulley Idler for lexmark		0.67
	25718	Pulley Idler for lexmark		1.38

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	25718	Pulley Idler for lexmark		0.64
	25718	Pulley Idler for lexmark		5.30
	25718	Pulley Idler for lexmark		27.90
	25718	Pulley Idler for lexmark		0.87
	25718	Pulley Idler for lexmark		0.85
	25718	Pulley Idler for lexmark		1.57
	25718	Pulley Idler for lexmark		2.47
	25718	Pulley Idler for lexmark		0.07
	25718	Pulley Idler for lexmark		0.10
	25718	Pulley Idler for lexmark		0.31
	25718	Pulley Idler for lexmark		0.10
	25718	Pulley Idler for lexmark		0.02
	25718	Pulley Idler for lexmark		1.54
	25718	Pulley Idler for lexmark		0.16
	25718	Pulley Idler for lexmark		1.07
	25718	Pulley Idler for lexmark		0.05
	25718	Pulley Idler for lexmark		0.47
	25718	Pulley Idler for lexmark		1.00
	25718	Pulley Idler for lexmark		1.14
			Total for Check Number 93054:	55.81
93055	chiefsup	Chief Supply Corp.	06/18/2019	
	176735	Miranda Warning Cards		44.39
	177062	Replacement Uniform Badge		110.00
			Total for Check Number 93055:	154.39
93056	FINANCED	City of Livingston change/petty cash	06/18/2019	
	006	travel randy merced county climate action plan		16.24
	006	coffee for dept		89.97
	006	Notary Documents for city manager home loan		15.00
	006	Notary Documents for city manager home loan		15.00
	006	Notary Documents for city manager		15.00
	006	TRB Meeting		11.52
	006	Online class for ramon		50.00
	006	office supplies		33.90
	006	meals for backflow training		19.08
	006	refreshments		6.62
	006	refreshments		6.62
	006	RMA Qtrly Meeting		104.64
	006	Online class for ramon		25.88
	006	Coffee for dept		89.97
	006	refreshments		19.72
	006	Coffee for dept		7.07
	006	TRB Meeting		14.98
	006	Notary Documents for city manager home loan		15.00
	006	mayra excel training meals		18.74
	006	usb memory stick		14.00
	006	Record Documents for CDBG Loan		17.00
	006	Record Documents for CDBG Loan		17.00
	006	name plates for council pictures		80.00
	006	TRB Meeting		2.35
	006	Randy Travel Planning Serminar Modesto		44.00
	006	TRB Meeting		48.91
			Total for Check Number 93056:	798.21
93057	MOVING	ComTech21	06/18/2019	
	191381077	PD long Distance		36.10

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 93057:	36.10
93058	cooling 1230-441	Cooling Shedd Air Conditioning AC and Heater Maintance	06/18/2019	49.72
	1230-441	AC and Heater Maintance		49.72
	1230-441	AC and Heater Maintance		49.72
	1230-441	AC and Heater Maintance		49.72
	1230-441	AC and Heater Maintance		49.72
	1230-441	AC and Heater Maintance		49.72
	1230-441	AC and Heater Maintance		49.72
	1230-441	AC and Heater Maintance		49.75
			Total for Check Number 93058:	397.79
93059	CruzMart 001	Martha Cruz Park deposit refund for walnut center 05/25/2019	06/18/2019	150.00
			Total for Check Number 93059:	150.00
93060	cwea 001	CWEA Renewal Collection System Maintenance Grade 2	06/18/2019	280.00
			Total for Check Number 93060:	280.00
93061	ferguson 6684794	Ferguson Enterprises Inc. Chlorine skid replacement parts for well #17'	06/18/2019	25.93
			Total for Check Number 93061:	25.93
93062	FernanAl 001	Alma D Fernandez Refund on deposit for hall rental 06/01/2019	06/18/2019	200.00
			Total for Check Number 93062:	200.00
93063	FORSTA 21187	FORSTA FILTERS INC. Valve repair well #11	06/18/2019	280.50
			Total for Check Number 93063:	280.50
93064	frontier 2093947916 2093949532	Frontier Pd Phones Museum phone 05/25/2019-06/24/2019	06/18/2019	1,021.08 78.35
			Total for Check Number 93064:	1,099.43
93065	GILTON 005	Gilton Solid Waste Sanitation contract services for May 1-May 30,2	06/18/2019	78,834.36
			Total for Check Number 93065:	78,834.36
93066	GreatAme 24844567	GreatAmerica Financial Svcs. Dannas lanier copier	06/18/2019	116.79
			Total for Check Number 93066:	116.79
93067	hansford 21 21 21	Hansford Economic Consulting Rate Study 2019 Rate Study 2019 Rate Study 2019	06/18/2019	1,777.08 1,777.08 1,777.09
			Total for Check Number 93067:	5,331.25

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
		PR Batch 00004.05.2019 In-Shape Fitness Club	PR Batch 00004.05.2019 In-S	72.50
		PR Batch 00020.04.2019 In-Shape Fitness Club	PR Batch 00020.04.2019 In-S	72.50
Total for Check Number 93072:				145.00
93073	interbat	Interstate Batteries	06/18/2019	
	90043695	battery for mower		1.69
	90043695	battery for mower		1.80
	90043695	battery for mower		2.44
	90043695	battery for mower		1.65
	90043695	battery for mower		2.17
	90043695	battery for mower		0.04
	90043695	battery for mower		0.08
	90043695	battery for mower		3.26
	90043695	battery for mower		1.38
	90043695	battery for mower		8.36
	90043695	battery for mower		0.26
	90043695	battery for mower		5.83
	90043695	battery for mower		0.15
	90043695	battery for mower		1.06
	90043695	battery for mower		1.34
	90043695	battery for mower		0.45
	90043695	battery for mower		1.23
	90043695	battery for mower		0.49
	90043695	battery for mower		3.89
	90043695	battery for mower		0.11
	90043695	battery for mower		0.74
	90043695	battery for mower		1.00
	90043695	battery for mower		0.42
	90043695	battery for mower		2.47
	90043695	battery for mower		0.16
	90043695	battery for mower		1.58
Total for Check Number 93073:				44.05
93074	jlanal 467547	J L Analytical Services Inc. Weekly lab test	06/18/2019	129.50
Total for Check Number 93074:				129.50
93075	jimengud 001	Gudelia Jaimes Deposit refund for Wanut room 05/18/2019	06/18/2019	150.00
Total for Check Number 93075:				150.00
93076	Kynmar 79171	Kynmar Ready Mix Measure V Main st Project concrete	06/18/2019	1,051.32
Total for Check Number 93076:				1,051.32
93077	larue 6267 6288	La Rue Communications Installation of PA system Radio Maintenance	06/18/2019	600.00 1,061.00
Total for Check Number 93077:				1,661.00
93078	LIEBERT 1478892 1478892 1478892 1478892	Liebert Cassidy Whitmore ERC Membership 07/01/2019-06/30/20 ERC Membership 07/01/2019-06/30/20 ERC Membership 07/01/2019-06/30/20 ERC Membership 07/01/2019-06/30/20	06/18/2019	620.00 620.00 620.00 620.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 93078:	2,480.00
93079	MannJati 001	Jatinder Mann Refund for hall rental 05/29/2019	06/18/2019	250.00
			Total for Check Number 93079:	250.00
93080	MartineJ 001	Jessica Martinez deposit refunded for park rental 05/25/2019	06/18/2019	150.00
			Total for Check Number 93080:	150.00
93081	mcregion 02-00450348	MC Regional Waste Mgmt. Auth. bio-hazard disposal of pesticides	06/18/2019	19.00
			Total for Check Number 93081:	19.00
93082	meyers 2019040391 2019040392 2019040395	Meyers Nave Community Development Planning Public works-Water fund Professional Services	06/18/2019	1,691.76 89.04 17,221.74
			Total for Check Number 93082:	19,002.54
93083	midvalle 20200540	Mid Valley IT E911 Adapter	06/18/2019	278.62
			Total for Check Number 93083:	278.62
93084	MISSION 509331780 509331780 509331780 509331780 509331780 509390141 509390141 509390141 509390141 509390141 509390141 509390141 509390141 509390141 509390141 509390141 509390141 509390141 509676815 509858803 509858803 509858803 509858803 509858803 509929000 509929000 509929000 509929000 509929000 509929000 509929000 509929000 509929000 509929000 509929000 509929000	Mission Linen Supply Embroidering on Anthony C. New shirts Embroidering on Anthony C. New shirts Embroidering on Anthony C. New shirts Embroidering on Anthony C. New shirts Embroidering on Anthony C. New shirts Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Towels & Mats 2 Navy blue pants for Art 2 Navy blue pants for Art 2 Navy blue pants for Art 2 Navy blue pants for Art 2 Navy blue pants for Art Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies Uniform Services and Janitorial supplies	06/18/2019	51.70 51.70 51.70 51.69 51.70 6.50 26.16 3.96 38.62 5.95 16.00 13.27 5.19 7.63 0.53 74.23 11.87 13.56 23.73 11.86 6.78 0.53 5.19 30.31 16.00 26.35 6.50 5.95 3.96 14.27

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	509929000	Uniform Services and Janitorial supplies		7.63
	509929001	Janitorial Supplies		20.60
	509929001	Janitorial Supplies		20.60
	509929001	Janitorial Supplies		3.78
	509929001	Janitorial Supplies		1.51
	509929001	Janitorial Supplies		20.61
	509929001	Janitorial Supplies		0.77
	509929001	Janitorial Supplies		3.94
	509929001	Janitorial Supplies		1.52
	509987278	Uniform Services and Janitorial supplies		30.31
	509987278	Uniform Services and Janitorial supplies		5.19
	509987278	Uniform Services and Janitorial supplies		0.53
	509987278	Uniform Services and Janitorial supplies		6.50
	509987278	Uniform Services and Janitorial supplies		14.27
	509987278	Uniform Services and Janitorial supplies		26.35
	509987278	Uniform Services and Janitorial supplies		16.00
	509987278	Uniform Services and Janitorial supplies		7.63
	509987278	Uniform Services and Janitorial supplies		5.95
	509987278	Uniform Services and Janitorial supplies		3.96
	509987279	Janitorial Supplies 05/29		3.94
	509987279	Janitorial Supplies 05/29		20.60
	509987279	Janitorial Supplies 05/29		1.51
	509987279	Janitorial Supplies 05/29		0.77
	509987279	Janitorial Supplies 05/29		20.61
	509987279	Janitorial Supplies 05/29		1.52
	509987279	Janitorial Supplies 05/29		20.60
	509987279	Janitorial Supplies 05/29		3.78
	510030716	City hall mop and mat services 06/05/2019		58.48
	510030718	City Council mop and mat services 06/05/2019		26.85
	510030735	Senior center mop and mat services 06/05/2019		23.18
			Total for Check Number 93084:	1,012.88
93085	modestow 33150 33150	Modesto Welding Products Tank rental for water and sewer dept Tank rental for water and sewer dept	06/18/2019	7.00 7.00
			Total for Check Number 93085:	14.00
93086	newkirk 001	Anna Newkirk Summer Day Camp Refund	06/18/2019	145.00
			Total for Check Number 93086:	145.00
93087	Officede	Office Depot	06/18/2019	
	315812316001	Office Supplies		17.23
	319126729001	Office Supplies		20.50
	319127133001	Office Supplies		472.06
	319127135001	Office Supplies		2.09
	319544974001	Office Supplies		9.43
	319544974001	Office Supplies		9.43
	319544974001	Office Supplies		81.58
	319544974001	Office Supplies		9.42
	319750872001	USB's for Dept		29.63
	319750872001	USB's for Dept		29.62
	319814484001	office supplies for Planning and building		75.94
	319814484001	office supplies for Planning and building		6.33
	322104706001	paper for all dept		6.28
	322104706001	paper for all dept		18.86
	322104706001	paper for all dept		18.86

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	322104706001	paper for all dept		18.86
	322104706001	paper for all dept		6.27
	322104706001	Calculator paper for admin		10.96
	322104706001	paper for all dept		6.28
	322104706001	paper for all dept		18.86
	322104706001	paper for all dept		18.83
	322104850001	paper for planning		92.19
Total for Check Number 93087:				979.51
93088	OPERATE Clerical 06/19	Operating Engineers Local #3 Clerical Union Dues PR 06/01 & 06/15	06/18/2019	360.00
Total for Check Number 93088:				360.00
93089	OPERATIN Management 06/19	Operating Engineers Local #3 Management Union dues PR 06/01 & 06/15	06/18/2019	427.00
Total for Check Number 93089:				427.00
93090	oreillya	O'Reilly Automotive Store Inc.	06/18/2019	
	3654-287708	clamp assortment top terminal die grinder roloc		46.13
	3654-287708	clamp assortment top terminal die grinder roloc		46.10
	3654-287708	clamp assortment top terminal die grinder roloc		46.13
	3654-287708	clamp assortment top terminal die grinder roloc		46.13
	3654-287711	Cleaning pads for gaskets		4.88
	3654-287711	Cleaning pads for gaskets		4.87
	3654-287711	Cleaning pads for gaskets		4.87
	3654-287711	Cleaning pads for gaskets		4.87
	3654-287978	Power steering fluid		18.51
	3654-288002	Power steering fluid		19.36
	3654-289189	Transmission training		189.90
	3654-289632	A-4 unit pulley Pd vehicle		83.98
	3654-289675	Master Pro PD Vehicle A-2		471.28
Total for Check Number 93090:				987.01
93091	PGE 4832044416-8	Pacific Gas & Electric Company Monthly service for dwight May 2019	06/18/2019	113.62
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		1.54
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		1.14
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		21.18
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		14.21
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		14.26
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		260.07
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		23.27
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		29.21
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		118.25
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		1.20
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		43.76
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		18.90
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		1.47
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		19.46
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		148.25
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		6.30
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		17,424.84
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		10.46
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		5.69
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		6.61
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		34.95
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		0.50

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		9.94
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		15.01
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		2.25
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		13.50
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		46.06
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		678.67
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		5.99
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		32.73
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		33.20
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		3,784.73
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		3.45
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		622.82
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		23.83
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		22,884.75
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		6.96
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		22.64
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		30.75
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		126.75
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		55.03
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		2.03
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		22.29
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		78.37
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		3.63
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		5.98
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		17.68
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		17.44
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		2.14
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		82.48
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		2.14
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		34.45
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		22.11
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		0.46
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		112.35
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		900.33
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		25.48
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		464.12
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		18.49
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		16.57
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		24.21
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		52.28
	7095488380-0MAY	Monthly Service 04/17/2019-05/15/2019		17.96
	7770778848-3	Monthlu Service 14960 Vinewood 04/19-5/17		177.14
	7798858785-1	Monthly service Lincoln Blvd Westside		20.46
	8714889613-4MAY	electric backside of city hall 1416 C St		98.93
			Total for Check Number 93091:	48,937.72
93092	UB*01828	SANDRA PONCE GARCIA	06/18/2019	
		Refund Check 109872-000, 752 CELIA DRIVE		35.13
		Refund Check 109872-000, 752 CELIA DRIVE		1.86
		Refund Check 109872-000, 752 CELIA DRIVE		61.28
		Refund Check 109872-000, 752 CELIA DRIVE		8.34
		Refund Check 109872-000, 752 CELIA DRIVE		35.17
		Refund Check 109872-000, 752 CELIA DRIVE		4.26
			Total for Check Number 93092:	146.04
93093	PosadasD	Diana Posadas	06/18/2019	
		deposit refund from max foster rental 06/01/2019		150.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 93093:	150.00
93094	PREMIER	Premier Access Dental	06/18/2019	
		PR Batch 00004.05.2019 Dental	PR Batch 00004.05.2019 Den	354.75
	Premier 052219	Dental payment for 05/22/2019		443.75
	Premier 052219	Dental payment for 05/22/2019		239.00
	Premier 052219	Dental payment for 05/22/2019		1.05
	Premier 052219	Dental payment for 05/22/2019		0.66
	Premier 052219	Dental payment for 05/22/2019		1.50
	Premier 052219	Dental payment for 05/22/2019		0.46
	Premier 052219	Dental payment for 05/22/2019		0.03
	Premier 052219	Dental payment for 05/22/2019		0.31
	Premier 052219	Dental payment for 05/22/2019		0.78
	Premier 052219	Dental payment for 05/22/2019		1.28
	Premier 052219	Dental payment for 05/22/2019		0.64
	Premier 052219	Dental payment for 05/22/2019		0.29
	Premier 052219	Dental payment for 05/22/2019		0.92
	Premier 052219	Dental payment for 05/22/2019		0.64
	Premier 052219	Dental payment for 05/22/2019		0.32
	Premier 052219	Dental payment for 05/22/2019		205.70
	Premier 052219	Dental payment for 05/22/2019		1.24
	Premier 052219	Dental payment for 05/22/2019		98.76
	Premier 052219	Dental payment for 05/22/2019		0.26
	Premier 052219	Dental payment for 05/22/2019		0.63
	Premier 052219	Dental payment for 05/22/2019		0.32
	Premier 052219	Dental payment for 05/22/2019		213.00
	Premier 052219	Dental payment for 05/22/2019		0.99
	Premier 052219	Dental payment for 05/22/2019		0.44
	Premier 052219	Dental payment for 05/22/2019		0.07
	Premier 052219	Dental payment for 05/22/2019		4.94
	Premier 052219	Dental payment for 05/22/2019		0.82
	Premier 052219	Dental payment for 05/22/2019		2.29
	Premier 052219	Dental payment for 05/22/2019		1.10
	Premier 052219	Dental payment for 05/22/2019		0.44
	Premier 052219	Dental payment for 05/22/2019		0.16
	Premier 052219	Dental payment for 05/22/2019		0.16
	Premier 052219	Dental payment for 05/22/2019		0.27
	Premier 052219	Dental payment for 05/22/2019		1.06
	Premier 052219	Dental payment for 05/22/2019		0.61
	Premier 052219	Dental payment for 05/22/2019		1.51
	Premier 052219	Dental payment for 05/22/2019		23.75
	Premier 052219	Dental payment for 05/22/2019		0.37
	Premier 052219	Dental payment for 05/22/2019		0.06
	Premier 052219	Dental payment for 05/22/2019		23.75
	Premier 052219	Dental payment for 05/22/2019		0.59
	Premier 052219	Dental payment for 05/22/2019		0.74
	Premier 052219	Dental payment for 05/22/2019		3.44
	Premier 052219	Dental payment for 05/22/2019		1.04
	Premier 052219	Dental payment for 05/22/2019		0.10
	Premier 052219	Dental payment for 05/22/2019		1.47
	Premier 052219	Dental payment for 05/22/2019		0.77
	Premier 052219	Dental payment for 05/22/2019		1.93
	Premier 052219	Dental payment for 05/22/2019		0.72
	Premier 052219	Dental payment for 05/22/2019		0.07
	Premier 052219	Dental payment for 05/22/2019		0.10
	Premier 052219	Dental payment for 05/22/2019		0.70
	Premier 052919	Dental payment for 05/29/2019		48.86
	Premier 052919	Dental payment for 05/29/2019		46.86
	Premier 052919	Dental payment for 05/29/2019		46.28

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	Premier 052919	Dental payment for 05/29/2019		104.00
	Premier 060119	Dental payment for June 2019		6.45
	Premier 060119	Dental payment for June 2019		32.25
	Premier 060119	Dental payment for June 2019		19.35
	Premier 060119	Dental payment for June 2019		-6.45
	Premier 060519	Premier Access Adm Payment for June 2019		1.64
	Premier 060519	Premier Access Adm Payment for June 2019		0.05
	Premier 060519	Premier Access Adm Payment for June 2019		1.98
	Premier 060519	Premier Access Adm Payment for June 2019		1.83
	Premier 060519	Premier Access Adm Payment for June 2019		2.89
	Premier 060519	Premier Access Adm Payment for June 2019		4.00
	Premier 060519	Premier Access Adm Payment for June 2019		0.19
	Premier 060519	Premier Access Adm Payment for June 2019		96.40
	Premier 060519	Premier Access Adm Payment for June 2019		0.53
	Premier 060519	Premier Access Adm Payment for June 2019		0.79
	Premier 060519	Premier Access Adm Payment for June 2019		5.30
	Premier 060519	Premier Access Adm Payment for June 2019		0.24
	Premier 060519	Premier Access Adm Payment for June 2019		266.00
	Premier 060519	Premier Access Adm Payment for June 2019		236.76
	Premier 060519	Premier Access Adm Payment for June 2019		0.87
	Premier 060519	Premier Access Adm Payment for June 2019		6.41
	Premier 060519	Premier Access Adm Payment for June 2019		2.75
	Premier 060519	Premier Access Adm Payment for June 2019		1.64
	Premier 060519	Premier Access Adm Payment for June 2019		0.14
	Premier 060519	Premier Access Adm Payment for June 2019		2.22
	Premier 060519	Premier Access Adm Payment for June 2019		171.63
	Premier 060519	Premier Access Adm Payment for June 2019		1.30
	Premier 060519	Premier Access Adm Payment for June 2019		13.59
	Premier 060519	Premier Access Adm Payment for June 2019		0.14
	Premier 060519	Premier Access Adm Payment for June 2019		1.59
	Premier 060519	Premier Access Adm Payment for June 2019		0.10
	Premier 060519	Premier Access Adm Payment for June 2019		2.55
	Premier 060519	Premier Access Adm Payment for June 2019		838.60
	Premier 060519	Premier Access Adm Payment for June 2019		2.84
	Premier 060519	Premier Access Adm Payment for June 2019		0.72
	Premier 060519	Premier Access Adm Payment for June 2019		0.14
	Premier 060519	Premier Access Adm Payment for June 2019		232.40
	Premier 060519	Premier Access Adm Payment for June 2019		0.82
	Premier 060519	Premier Access Adm Payment for June 2019		0.29
	Premier 060519	Premier Access Adm Payment for June 2019		2,084.53
	Premier 060519	Premier Access Adm Payment for June 2019		9.50
	Premier 060519	Premier Access Adm Payment for June 2019		2.12
	Premier 060519	Premier Access Adm Payment for June 2019		147.53
	Premier 060519	Premier Access Adm Payment for June 2019		1.06
	Premier 060519	Premier Access Adm Payment for June 2019		3.52
	Premier 060519	Premier Access Adm Payment for June 2019		4.19
	Premier 060519	Premier Access Adm Payment for June 2019		2.55
	Premier 060519	Premier Access Adm Payment for June 2019		0.24
	Premier 060519	Premier Access Adm Payment for June 2019		1.30
	Premier 060519	Premier Access Adm Payment for June 2019		2.99
	Premier 060519	Premier Access Adm Payment for June 2019		352.90
	Premier 060519	Premier Access Adm Payment for June 2019		0.10
	Premier 060519	Premier Access Adm Payment for June 2019		0.29
	Premier 060519	Premier Access Adm Payment for June 2019		1.25
	Premier 060519	Premier Access Adm Payment for June 2019		2.51
	Premier 060519	Premier Access Adm Payment for June 2019		2.02
	Premier 060519	Premier Access Adm Payment for June 2019		0.92
	Premier 060519	Premier Access Adm Payment for June 2019		1.11
	Premier 060519	Premier Access Adm Payment for June 2019		0.43

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 93094:	6,458.75
93095	pricefor 75502	Price Ford of Turlock Fluid for transmission PD	06/18/2019	10.51
			Total for Check Number 93095:	10.51
93096	pulidmar 001	Martha Pulido Refund for soccer registration	06/18/2019	60.00
			Total for Check Number 93096:	60.00
93097	RAYCOIND 6098409 6098409 6098409 6098409	RAYCO INDUSTRIAL SUPPLY spool gun, Tig torch, Mig Wire spool gun, Tig torch, Mig Wire spool gun, Tig torch, Mig Wire spool gun, Tig torch, Mig Wire	06/18/2019	13.15 13.16 13.16 13.15
			Total for Check Number 93097:	52.62
93098	REDWING 20180810018170 20180810018170	Red Wing Business Advantage Account work boots for Tony Avina work boots for tony avina	06/18/2019	75.00 75.00
			Total for Check Number 93098:	150.00
93099	RYDEN 77213	Ry-Den Truck Center Quote# 5/29/19- Repair of Street Sweeper Truck	06/18/2019	3,724.64
			Total for Check Number 93099:	3,724.64
93100	UB*01829	RAUL SALAZAR Refund Check 109135-000, 1459 CHABLIS CC Refund Check 109135-000, 1459 CHABLIS CC Refund Check 109135-000, 1459 CHABLIS CC	06/18/2019	51.32 94.94 107.77
			Total for Check Number 93100:	254.03
93101	sjvapcd N133723	San Joaquin Valley APCD Annual Permit Fee	06/18/2019	828.00
			Total for Check Number 93101:	828.00
93102	sanchezj 001	Maria Sanchez deposit refund arka park rental	06/18/2019	150.00
			Total for Check Number 93102:	150.00
93103	SSS JC-4628 JC-4633	Security System Solutions Inc Security access repair Security access to rear parking lot door	06/18/2019	545.00 7,198.04
			Total for Check Number 93103:	7,743.04
93104	selfhelp 001	Self - Help Enterprises Inc Building Permits for Pearlie Merchant 1331 Cat	06/18/2019	941.93
			Total for Check Number 93104:	941.93
93105	SHANNON 190253 190383	Shannon Pump Company Inc. Replaced burnt wire on motor WELL 9 Loaner motoe for well 17	06/18/2019	1,686.44 11,027.24

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 93105:	12,713.68
93106	sharpen	Sharpening Shop	06/18/2019	
	290091	Service repair for Mower		1.12
	290091	Service repair for Mower		22.26
	290091	Service repair for Mower		16.29
	290091	Service repair for Mower		20.82
	290091	Service repair for Mower		9.77
	290091	Service repair for Mower		28.72
	290091	Service repair for Mower		17.66
	290091	Service repair for Mower		32.65
	290091	Service repair for Mower		3.40
	290091	Service repair for Mower		77.06
	290091	Service repair for Mower		5.59
	290091	Service repair for Mower		18.18
	290091	Service repair for Mower		2.00
	290091	Service repair for Mower		2.10
	290091	Service repair for Mower		51.42
	290091	Service repair for Mower		6.50
	290091	Service repair for Mower		5.89
	290091	Service repair for Mower		0.47
	290091	Service repair for Mower		32.18
	290091	Service repair for Mower		110.48
	290091	Service repair for Mower		13.27
	290091	Service repair for Mower		21.74
	290091	Service repair for Mower		1.44
	290091	Service repair for Mower		23.80
	290091	Service repair for Mower		14.03
	290091	Service repair for Mower		43.03
	290095	Service repair for Mower		30.85
	290095	Service repair for Mower		1.20
	290095	Service repair for Mower		0.67
	290095	Service repair for Mower		13.05
	290095	Service repair for Mower		0.87
	290095	Service repair for Mower		19.32
	290095	Service repair for Mower		8.42
	290095	Service repair for Mower		3.36
	290095	Service repair for Mower		5.87
	290095	Service repair for Mower		19.60
	290095	Service repair for Mower		10.91
	290095	Service repair for Mower		7.97
	290095	Service repair for Mower		46.26
	290095	Service repair for Mower		10.60
	290095	Service repair for Mower		3.90
	290095	Service repair for Mower		9.78
	290095	Service repair for Mower		2.04
	290095	Service repair for Mower		13.36
	290095	Service repair for Mower		3.53
	290095	Service repair for Mower		17.24
	290095	Service repair for Mower		25.83
	290095	Service repair for Mower		66.32
	290095	Service repair for Mower		12.50
	290095	Service repair for Mower		0.28
	290095	Service repair for Mower		1.26
	290095	Service repair for Mower		14.29
			Total for Check Number 93106:	931.15
93107	SW	Silver & Wright LLP	06/18/2019	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	25640	Code enforcement Legal Services		6,953.32
Total for Check Number 93107:				6,953.32
93108	SMITHCHE 647639	SMITH CHEVROLET CADILLAC, INC, Remotes fpr sewer vehicles	06/18/2019	210.03
Total for Check Number 93108:				210.03
93109	Solbalva 001	Natalie Sobalvarro Biligual Test- Valenzuela PW	06/18/2019	75.00
Total for Check Number 93109:				75.00
93110	TBA I-355897	TBA Auto Parts 20 bags of premium absorbment	06/18/2019	204.51
Total for Check Number 93110:				204.51
93111	tnb 0015733 0015877	TNB Towing & Recovery Vehicle towing fees Evidence Vehicle	06/18/2019	2,155.00 160.00
Total for Check Number 93111:				2,315.00
93112	TOTLCOM 284920 284920 284920 284920 284920 284920	TOTLCOM Maintance Agreement 12/28-1/27 Police Maintance Agreement 12/28-1/27 Bldg Maintance Agreement 12/28-1/27 Admin Maintance Agreement 12/28-1/27 Rec Maintance Agreement 12/28-1/27 Plng Maintance Agreement 12/28-1/27 PW	06/18/2019	161.20 17.60 103.62 24.42 19.64 36.52
Total for Check Number 93112:				363.00
93113	TRANSUNI 05906121 05906121 05906121	Trans Union LLC UB credit check UB credit check UB credit check	06/18/2019	91.90 91.14 91.14
Total for Check Number 93113:				274.18
93114	USBANK1 385514849 385514849 385514849 385514849 385514849 385514849 385514849 385816368	U.S. Bank Equipment Finance Lanier copier lease Lanier copier lease Lanier copier lease Lanier copier lease Lanier copier lease Lanier copier lease Lanier copier lease Copier lease	06/18/2019	322.42 322.43 323.42 322.43 322.42 322.43 322.42 322.42 1,061.12
Total for Check Number 93114:				3,319.09
93115	unum 0142145-001 0142145-001 0142145-001 0142145-001 0142145-001 0142145-001 0142145-001	Unum Life and LTD Prem June 2019 Life and LTD Prem June 2019 Life and LTD Prem June 2019 Life and LTD Prem June 2019 Life and LTD Prem June 2019 Life and LTD Prem June 2019 Life and LTD Prem June 2019	06/18/2019	2.84 41.21 0.43 1.65 1.06 1.81 5.79

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	0142145-001	Life and LTD Prem June 2019		13.19
	0142145-001	Life and LTD Prem June 2019		0.96
	0142145-001	Life and LTD Prem June 2019		3.68
	0142145-001	Life and LTD Prem June 2019		139.64
	0142145-001	Life and LTD Prem June 2019		0.59
	0142145-001	Life and LTD Prem June 2019		9.96
	0142145-001	Life and LTD Prem June 2019		63.90
	0142145-001	Life and LTD Prem June 2019		1.16
	0142145-001	Life and LTD Prem June 2019		133.82
	0142145-001	Life and LTD Prem June 2019		10.62
	0142145-001	Life and LTD Prem June 2019		2.46
	0142145-001	Life and LTD Prem June 2019		1.18
	0142145-001	Life and LTD Prem June 2019		158.30
	0142145-001	Life and LTD Prem June 2019		4.54
	0142145-001	Life and LTD Prem June 2019		2.66
	0142145-001	Life and LTD Prem June 2019		5.58
	0142145-001	Life and LTD Prem June 2019		2.47
	0142145-001	Life and LTD Prem June 2019		15.57
	0142145-001	Life and LTD Prem June 2019		2.96
	0142145-001	Life and LTD Prem June 2019		1.40
	0142145-001	Life and LTD Prem June 2019		184.16
	0142145-001	Life and LTD Prem June 2019		1.18
	0142145-001	Life and LTD Prem June 2019		2.00
	0142145-001	Life and LTD Prem June 2019		2.53
	0142145-001	Life and LTD Prem June 2019		4.12
	0142145-001	Life and LTD Prem June 2019		10.51
	0142145-001	Life and LTD Prem June 2019		3.30
	0142145-001	Life and LTD Prem June 2019		3.60
	0142145-001	Life and LTD Prem June 2019		2.49
	0142145-001	Life and LTD Prem June 2019		3.07
	0142145-001	Life and LTD Prem June 2019		2.45
	0142145-001	Life and LTD Prem June 2019		2.69
	0142145-001	Life and LTD Prem June 2019		1,214.68
	0142145-001	Life and LTD Prem June 2019		9.33
	0142145-001	Life and LTD Prem June 2019		0.42
	0142145-001	Life and LTD Prem June 2019		5.04
	0142145-001	Life and LTD Prem June 2019		4.39
	0142145-001	Life and LTD Prem June 2019		1.77
	0142145-001	Life and LTD Prem June 2019		185.39
	0142145-001	Life and LTD Prem June 2019		106.89
	0142145-001	Life and LTD Prem June 2019		4.68
	0142145-001	Life and LTD Prem June 2019		94.87
	0142145-001	Life and LTD Prem June 2019		2.68
	0142145-001	Life and LTD Prem June 2019		0.29
	0142145-001	Life and LTD Prem June 2019		108.17
	0142145-001	Life and LTD Prem June 2019		1.31
	0142145-001	Life and LTD Prem June 2019		2.98
	0142145-001	Life and LTD Prem June 2019		5.27
	0142145-001	Life and LTD Prem June 2019		3.54
	0142145-001	Life and LTD Prem June 2019		404.56
	0142145-001	Life and LTD Prem June 2019		2.07
			Total for Check Number 93115:	3,009.86
93116	valbridg	Valbridge Property Appraisal Well Site 024-191-034	06/18/2019	2,900.00
			Total for Check Number 93116:	2,900.00
93117	VALLCOFF	VALLEY COFFEE	06/18/2019	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	974315	Water for PD		63.50
Total for Check Number 93117:				63.50
93118	VERIZON	Verizon Wireless	06/18/2019	
	9828425122	March 2019 cell phone charges		95.94
	9828425122	March 2019 cell phone charges		124.87
	9828425122	March 2019 cell phone charges		138.34
	9828425122	March 2019 cell phone charges		14.50
	9828425122	March 2019 cell phone charges		403.94
	9828425122	March 2019 cell phone charges		94.88
	9828425122	March 2019 cell phone charges		295.15
	9828425122	March 2019 cell phone charges		131.15
	9830402789	April 2019 cell phone charges		358.52
	9830402789	April 2019 cell phone charges		124.87
	9830402789	April 2019 cell phone charges		14.51
	9830402789	April 2019 cell phone charges		94.88
	9830402789	April 2019 cell phone charges		280.84
	9830402789	April 2019 cell phone charges		131.15
	9830402789	April 2019 cell phone charges		138.34
	9830402789	April 2019 cell phone charges		95.94
Total for Check Number 93118:				2,537.82
93119	SunilVer	Sunil Verma DC	06/18/2019	
	002	DOT Physical PW		24.50
	002	DOT Physical PW		38.50
	002	DOT Physical PW		63.00
	002	DOT Physical PW		14.00
Total for Check Number 93119:				140.00
93120	VISION	Vision Service Plan - CA	06/18/2019	
		PR Batch 00001.06.2019 Vision	PR Batch 00001.06.2019 Visi	448.56
	806922782	Vision Claims May 2019		584.85
	806984033	Vision Claims June 2019		8.01
	806984033	Vision Claims June 2019		8.01
Total for Check Number 93120:				1,049.43
93121	BRESHEAR	W.H. Breshears, Inc.	06/18/2019	
	747623	Fuel for 05/03/2019		2.64
	747623	Fuel for 05/03/2019		1.47
	747623	Fuel for 05/03/2019		4.53
	747623	Fuel for 05/03/2019		4.28
	747623	Fuel for 05/03/2019		14.04
	747623	Fuel for 05/03/2019		0.84
	747623	Fuel for 05/03/2019		0.99
	747623	Fuel for 05/03/2019		1.81
	747623	Fuel for 05/03/2019		1.22
	747623	Fuel for 05/03/2019		2.66
	747623	Fuel for 05/03/2019		268.21
	747623	Fuel for 05/03/2019		0.27
	747623	Fuel for 05/03/2019		2.89
	747623	Fuel for 05/03/2019		2.24
	747623	Fuel for 05/03/2019		5.04
	747623	Fuel for 05/03/2019		0.50
	747623	Fuel for 05/03/2019		2.33
	747623	Fuel for 05/03/2019		2.99
	747623	Fuel for 05/03/2019		278.65
	747623	Fuel for 05/03/2019		753.13

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
747623		Fuel for 05/03/2019		3.95
747623		Fuel for 05/03/2019		3.46
747623		Fuel for 05/03/2019		5.15
747623		Fuel for 05/03/2019		0.55
747623		Fuel for 05/03/2019		100.99
747623		Fuel for 05/03/2019		15.26
747623		Fuel for 05/03/2019		1.06
747623		Fuel for 05/03/2019		202.66
747623		Fuel for 05/03/2019		5.60
747623		Fuel for 05/03/2019		215.87
747623		Fuel for 05/03/2019		2.77
747623		Fuel for 05/03/2019		5.03
747623		Fuel for 05/03/2019		3.95
747623		Fuel for 05/03/2019		3.00
747623		Fuel for 05/03/2019		0.42
747623		Fuel for 05/03/2019		19.44
747623		Fuel for 05/03/2019		0.27
747623		Fuel for 05/03/2019		1.79
747623		Fuel for 05/03/2019		4.51
747623		Fuel for 05/03/2019		2.99
747623		Fuel for 05/03/2019		6.98
747623		Fuel for 05/03/2019		2.23
747623		Fuel for 05/03/2019		0.12
747623		Fuel for 05/03/2019		0.99
747623		Fuel for 05/03/2019		433.91
747623		Fuel for 05/03/2019		4.85
747623		Fuel for 05/03/2019		62.21
747623		Fuel for 05/03/2019		2.44
747623		Fuel for 05/03/2019		6.93
747623		Fuel for 05/03/2019		30.92
747655		Fuel for 05/07/2019		1.99
747655		Fuel for 05/07/2019		402.60
747655		Fuel for 05/07/2019		4.78
747655		Fuel for 05/07/2019		0.03
747655		Fuel for 05/07/2019		0.18
747655		Fuel for 05/07/2019		1.50
747655		Fuel for 05/07/2019		0.38
747655		Fuel for 05/07/2019		1.39
747655		Fuel for 05/07/2019		19.58
747655		Fuel for 05/07/2019		3.43
747655		Fuel for 05/07/2019		0.68
747655		Fuel for 05/07/2019		0.67
747655		Fuel for 05/07/2019		173.31
747655		Fuel for 05/07/2019		1.53
747655		Fuel for 05/07/2019		0.46
747655		Fuel for 05/07/2019		1.49
747655		Fuel for 05/07/2019		0.45
747655		Fuel for 05/07/2019		0.31
747655		Fuel for 05/07/2019		0.34
747655		Fuel for 05/07/2019		0.64
747655		Fuel for 05/07/2019		87.50
747655		Fuel for 05/07/2019		0.13
747655		Fuel for 05/07/2019		3.48
747655		Fuel for 05/07/2019		0.85
747655		Fuel for 05/07/2019		0.04
747655		Fuel for 05/07/2019		2.04
747655		Fuel for 05/07/2019		0.04
747655		Fuel for 05/07/2019		0.49
747655		Fuel for 05/07/2019		0.54

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	747655	Fuel for 05/07/2019		0.07
	747655	Fuel for 05/07/2019		0.97
	747655	Fuel for 05/07/2019		16.12
	747655	Fuel for 05/07/2019		45.89
	747655	Fuel for 05/07/2019		0.12
	747655	Fuel for 05/07/2019		1.51
	747655	Fuel for 05/07/2019		0.02
	747655	Fuel for 05/07/2019		0.21
	747655	Fuel for 05/07/2019		1.52
	747655	Fuel for 05/07/2019		121.15
	747655	Fuel for 05/07/2019		0.36
	747655	Fuel for 05/07/2019		0.14
	747655	Fuel for 05/07/2019		0.56
	747655	Fuel for 05/07/2019		68.26
	747655	Fuel for 05/07/2019		24.53
	747655	Fuel for 05/07/2019		0.69
	747655	Fuel for 05/07/2019		0.44
	747655	Fuel for 05/07/2019		2.17
	747655	Fuel for 05/07/2019		0.06
	747655	Fuel for 05/07/2019		0.29
	747655	Fuel for 05/07/2019		0.41
	747655	Fuel for 05/07/2019		0.26
	747724	Fuel for 05/04/2019		1.01
	747724	Fuel for 05/04/2019		2.03
	747724	Fuel for 05/04/2019		51.61
	747724	Fuel for 05/04/2019		0.64
	747724	Fuel for 05/04/2019		1.81
	747724	Fuel for 05/04/2019		0.25
	747724	Fuel for 05/04/2019		112.28
	747724	Fuel for 05/04/2019		23.53
	747724	Fuel for 05/04/2019		3.93
	747724	Fuel for 05/04/2019		1.13
	747724	Fuel for 05/04/2019		13.49
	747724	Fuel for 05/04/2019		0.48
	747724	Fuel for 05/04/2019		4.13
	747724	Fuel for 05/04/2019		2.81
	747724	Fuel for 05/04/2019		0.27
	747724	Fuel for 05/04/2019		2.65
	747724	Fuel for 05/04/2019		1.92
	747724	Fuel for 05/04/2019		0.85
	747724	Fuel for 05/04/2019		2.41
	747724	Fuel for 05/04/2019		2.48
	747724	Fuel for 05/04/2019		1.92
	747724	Fuel for 05/04/2019		1.74
	747724	Fuel for 05/04/2019		0.80
	747724	Fuel for 05/04/2019		0.23
	747724	Fuel for 05/04/2019		2.84
	747724	Fuel for 05/04/2019		416.59
	747724	Fuel for 05/04/2019		9.63
	747724	Fuel for 05/04/2019		2.95
	747724	Fuel for 05/04/2019		0.09
	747724	Fuel for 05/04/2019		21.64
	747724	Fuel for 05/04/2019		2.52
	747724	Fuel for 05/04/2019		1.83
	747724	Fuel for 05/04/2019		0.08
	747724	Fuel for 05/04/2019		4.02
	747724	Fuel for 05/04/2019		1.23
	747724	Fuel for 05/04/2019		23.28
	747724	Fuel for 05/04/2019		1.32

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	747724	Fuel for 05/04/2019		0.63
	747724	Fuel for 05/04/2019		1.84
	747724	Fuel for 05/04/2019		144.37
	747724	Fuel for 05/04/2019		2.32
	747724	Fuel for 05/04/2019		0.80
	747724	Fuel for 05/04/2019		0.26
	747724	Fuel for 05/04/2019		4.66
	747724	Fuel for 05/04/2019		4.43
	747724	Fuel for 05/04/2019		1.03
	747724	Fuel for 05/04/2019		146.13
	747724	Fuel for 05/04/2019		0.94
	747724	Fuel for 05/04/2019		1.91
Total for Check Number 93121:				4,529.37
93122	xerox	Xerox Financial Services	06/18/2019	
	1638550	Copier Lease		99.45
	1638550	Copier Lease		99.45
	1638550	Copier Lease		99.45
	1638550	Copier Lease		99.45
	1638550	Copier Lease		99.45
	1638550	Copier Lease		99.46
	1638550	Copier Lease		99.45
Total for Check Number 93122:				696.16
Total for 6/18/2019:				254,246.85
Report Total (110 checks):				470,940.13

STAFF REPORT

AGENDA ITEM: Resolution Accepting Bid from Rolfe Construction Company for the CMAQ-Construct Roundabout at Main Street and “B” Street Federal Project No. CML-5256(015)

MEETING DATE: June 18, 2019

PREPARED BY: Mario Gouveia, City Engineer

REVIEWED BY: José A. Ramírez, City Manager

RECOMMENDATION:

Staff recommends that the Council adopt Resolution No. 2019-___, accepting the low bid from Rolfe Construction Co. in the amount of \$453,067.00 for the CMAQ-Construct Roundabout at Main Street and “B” Street Federal Project No. CML-5256(015) and authorizing the City Manager to sign the agreement on behalf of the City of Livingston.

BACKGROUND:

The major work consists of constructing a roundabout at Main Street and “B” Street in the City of Livingston. The work includes furnishing and placing approximately 1,070 tons of aggregate base and 250 tons of asphalt concrete, constructing approximately 500 linear feet of curb and gutter, 4,500 square feet of sidewalk, center island, splitter islands, ramps, signage, and applying pavement striping and markings.

The project was advertised on May 9, 2019 and bids were opened June 6, 2019.

DISCUSSION:

The City received 3 bids that were opened and read aloud at 2:00 p.m. on June 6, 2019, this being the advertised bid opening date and time. The low bid was submitted by Rolfe Construction Co. in the amount of \$453,067.00. The Bid results were as listed:

<u>Contractor</u>	<u>Total Bid</u>
Rolfe Construction Co.	\$453,067.00
Granite Construction	\$546,191.00
George Reed Inc.	\$650,730.00
Engineer’s Estimate	\$488,068.00

FISCAL IMPACT:

Construction of the project will be covered using a Congestion Mitigation Air Quality (CMAQ) grant and City Funds. The CMAQ grant covers 88.53% of the Construction and Construction Engineering Costs, with a City match of 11.47% which will be paid using RSTP and RMRA funds.

ATTACHMENTS:

1. Resolution No. 2019-
2. Abstract of Bids

RESOLUTION No. 19-

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON
ACCEPTING BID AND AWARDING CONTRACT TO ROLFE CONSTRUCTION CO. FOR
THE CMAQ-CONSTRUCT ROUNDABOUT AT MAIN STREET AND "B" STREET
FEDERAL PROJECT NO. CML-5256(015)**

WHEREAS, the Invitation to Bid for the CMAQ-CONSTRUCT ROUNDABOUT AT MAIN STREET AND "B" STREET FEDERAL PROJECT NO. CML-5256(015) in the City of Livingston was listed in the Merced Sun-Star on May 9, 2019; and

WHEREAS, the project will consist of furnishing and placing approximately 1,070 tons of aggregate base and 250 tons of asphalt concrete, constructing approximately 500 linear feet of curb and gutter, 4,500 square feet of sidewalk, center island, splitter islands, ramps, signage, and applying pavement striping and markings in the City of Livingston; and

WHEREAS, the following bids for the project were publicly opened and read aloud at the Livingston City Hall on June 6, 2019 at 2:00 p.m.

<u>Contractor</u>	<u>Total Bid</u>
Rolfe Construction Co.	\$453,067.00
Granite Construction	\$546,191.00
George Reed Inc.	\$650,730.00

WHEREAS, the City Engineer's Estimate was \$488,068.00.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LIVINGSTON RESOLVES upon the recommendation of the City Engineer that the CMAQ-CONSTRUCT ROUNDABOUT AT MAIN AND "B" STREET FEDERAL PROJECT NO. CML-5256(015) be awarded to: ROLFE CONSTRUCTION CO. in the amount of Four Hundred Fifty-three Thousand Sixty-seven Dollars (\$453,067.00).

Passed and adopted this 18th day of June, 2019, by the following vote:

AYES:

NOTES:

ABSENT:

ABSTAIN:

Gurpal Samra, Mayor
of the City of Livingston

ATTEST:

I hereby certify that the foregoing resolution was regularly introduced, passed and adopted at a regular meeting of the City Council of the City of Livingston this 18th day of June, 2019.

Monica Cisneros, Deputy City Clerk
of the City of Livingston

**ABSTRACT OF BIDS FOR
CITY OF LIVINGSTON
CMAQ-Construct Roundabout at Main Street and "B" Street Federal Project No. CML-5256(015)
Bid Opening: June 6, 2019 at 2 p.m.**

Item No.	Item Description	Quantity and Unit	Engineer's Estimate		Rolf Construction Co. 3573 Southern Pacific Ave. Atwater, CA 95301		Granite Construction 2716 S. Granite Court Fresno, CA 93706		George Reed Inc. 140 Empire Ave. Modesto, CA 95354	
			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	Mobilization	1 LS	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2	Traffic Control Plan	1 LS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3	Roadway Demolition and Grading	1 LS	40,000.00	40,000.00	10,738.00	10,738.00	190,000.00	190,000.00	147,000.00	147,000.00
4	Furnish and Place Class II AB	1,070 TN	64.00	68,480.00	51.20	54,784.00	46.00	49,220.00	50.00	53,500.00
5	Furnish and Place Asphalt Concrete	253 TN	140.00	35,420.00	153.00	38,709.00	150.00	37,950.00	160.00	40,480.00
6	Construct Curb and Gutter	500 LF	60.00	30,000.00	75.50	37,750.00	30.00	15,000.00	65.00	32,500.00
7	Construct Splitter Island Median Curb	290 LF	45.00	13,050.00	59.00	17,110.00	15.00	4,350.00	22.00	6,380.00
8	Construct Splitter Island Stamped Concrete	655 SF	22.00	14,410.00	27.00	17,685.00	9.00	5,895.00	12.00	7,860.00
9	Furnish and Install Splitter Island Truncated Domes	186 SF	40.00	7,440.00	93.00	17,298.00	40.00	7,440.00	60.00	11,160.00
10	Construct Center Island Curb	130 LF	60.00	7,800.00	96.00	12,480.00	30.00	3,900.00	45.00	5,850.00
11	Construct Center Island Stamped Concrete	1,055 SF	25.00	26,375.00	11.00	11,605.00	11.00	11,605.00	17.00	17,935.00
12	Construct Center Island Concrete	202 SF	17.00	3,434.00	54.00	10,908.00	23.00	4,646.00	60.00	12,120.00
13	Construct Sidewalk Stamped Concrete	410 SF	22.00	9,020.00	67.50	27,675.00	9.00	3,690.00	12.50	5,125.00
14	Construct Sidewalk	4,110 SF	17.00	69,870.00	7.20	29,592.00	4.50	18,495.00	12.00	49,320.00
15	Construct Curb Ramp	8 EA	5,500.00	44,000.00	3,107.00	24,856.00	2,400.00	19,200.00	2,500.00	20,000.00
16	Construct Storm Drain Improvements	1 LS	17,063.00	17,063.00	8,053.00	8,053.00	15,000.00	15,000.00	4,500.00	4,500.00
17	Furnish and Install Decorative Post with Sign	4 EA	2,800.00	11,200.00	4,082.00	16,328.00	5,200.00	20,800.00	10,500.00	42,000.00
18	Furnish and Install Lighted Sign on Decorative Post	6 EA	5,000.00	30,000.00	6,309.00	37,854.00	11,000.00	66,000.00	15,500.00	93,000.00
19	Furnish and Install Sign on Street Light	2 EA	500.00	1,000.00	1,950.00	3,900.00	1,000.00	2,000.00	250.00	500.00
20	Furnish and Install Lighted Sign on Street Light	2 EA	2,000.00	4,000.00	2,600.00	5,200.00	4,100.00	8,200.00	16,250.00	32,500.00
21	Furnish and Install Sign on Breakaway Post	2 EA	500.00	1,000.00	650.00	1,300.00	500.00	1,000.00	350.00	700.00
22	Apply Single 4" Thermoplastic Striping	290 LF	2.00	580.00	9.40	2,726.00	3.50	1,015.00	3.50	1,015.00
23	Apply Double 4" Thermoplastic Striping	737 LF	3.00	2,211.00	12.00	8,844.00	5.00	3,685.00	5.00	3,685.00
24	Apply Thermoplastic Markings	910 SF	6.50	5,915.00	9.00	8,190.00	10.00	9,100.00	10.00	9,100.00
25	Remove and Replace Survey Monument Well	1 EA	800.00	800.00	1,482.00	1,482.00	2,000.00	2,000.00	1,000.00	1,000.00
26	Electrical and Audio System Adjustments	1 EA	15,000.00	15,000.00	13,000.00	13,000.00	11,000.00	11,000.00	18,500.00	18,500.00
BID TOTAL				488,068.00		453,067.00		546,191.00		650,730.00

Subcontractors Listed: Accurate Sawcutting
Darrale Patrias Electric
Fineline Striping
Tully Consulting Group

Chrip Company
Northwestern Electric

Chrip Company
Rockin R Grading & Excavation Inc.
St. Francis Electric

STAFF REPORT

AGENDA ITEM: Designate Voting Delegate and Alternate for League of California Cities Annual Conference.

MEETING DATE: June 18, 2019

PREPARED BY: Jose Antonio Ramirez, City Manager

REVIEWED BY: Jose Antonio Ramirez, City Manager

RECOMMENDATION:

That Council designate a voting delegate and alternate for the 2019 Annual League of California Cities Conference.

BACKGROUND:

The League of California Cities Annual Conference is scheduled for October 16-18, 2019, at the Long Beach Convention Center. An important part of the Annual Conference is the Annual Business Meeting. At this meeting the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, the City Council must designate a voting delegate. In the event that the designated voting delegate is unable to serve in that capacity, the City Council may appoint up to two alternate voting delegates.

1. _____ Voting Delegate
2. _____ Voting Delegate Alternate
3. _____ Voting Delegate Alternate

DISCUSSION:

The voting delegate will not only represent the City at the Annual Conference, but also serve as the City's representative at meetings of the League during the year. The League of California Cities serves each California City with various matters while the League Central Valley Division covers business and other matters only for cities in the Central Valley.

FISCAL IMPACT:

None to the City.

ATTACHMENTS:

Designation of Voting Delegate Form for Annual League of California Cities Conference.



RECEIVED
JUN 12 2019

Council Action Advised by August 30, 2019

CITY OF LIVINGSTON

June 10, 2019

TO: Mayors, City Managers and City Clerks

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – October 16 - 18, Long Beach**

The League's 2019 Annual Conference is scheduled for October 16 – 18 in Long Beach. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, October 18, at the Long Beach Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, October 4. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates must be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one voter must be present at the

Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, October 16, 8:00 a.m. – 6:00 p.m.; Thursday, October 17, 7:00 a.m. – 4:00 p.m.; and Friday, October 18, 7:30 a.m.–11:30 a.m.. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League's office by Friday, October 4. If you have questions, please call Darla Yacub at (916) 658-8254.

Attachments:

- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form



Annual Conference Voting Procedures

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY: _____

2019 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to the League office by Friday, October 4, 2019. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____

Email _____

Mayor or City Clerk _____
(circle one) (signature)

Date _____ Phone _____

Please complete and return by Friday, October 4, 2019

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